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**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**2020 Annual Report
On the implementation of the European Union's instruments for financing external
actions in 2019**

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5. Results Annexes

Annex 1: Methodological basis for selected results reported against the EU results framework at output and outcome level (Level 2)

This annex describes the methodological basis for Chapter 2, which is in accordance with the guidelines set out in the European Commission's Staff Working Document (SWD)(2018) 444 of 11 October 2018, 'A revised EU international cooperation and development results framework, the Sustainable Development Goals of the 2030 Agenda for Sustainable Development and the New European Consensus on Development'¹⁰⁹. As explained in the SWD, the term 'results' in this report covers outputs, outcomes and impacts in line with the definition of the Organisation for Economic Co-operation and Development's Development Assistance Committee (OECD DAC).

Outputs are the products of the development intervention; they may also include changes resulting from the intervention, which are relevant to the achievement of outcomes.

Outcomes are the likely or achieved short- and medium-term effects of the outputs of the development intervention.

Impacts are the primary and secondary long-term effects produced, either directly or indirectly, by the development intervention.

Level 2: Reporting on partner country results supported by the EU

This is the second year in which the sample includes ongoing interventions in addition to completed ones and the first year of reporting against the revised EU results framework (EU RF).

Selection criteria: Level 2 reports results from a set of ongoing and completed EU-funded interventions that started between 1 January 2014 and 1 August 2018, with an EU contribution of EUR 750 000 or more. As in previous years, the results reported cannot be interpreted as providing a full picture of the interventions financed by the EU in the countries concerned.

Reporting: The 2018-2019 figure reports a cumulative number, including results reported since the last results reporting exercise (2018). The numbers are cumulated with careful consideration of potential double counting across projects and programmes and across years. The approach taken is to err on the side of safety, so any potentially double counted results are excluded from the results reported. For the 2013-2017 figures, the same extensive cross-year double-counting checks were not deemed to be necessary as the double-counting risk was assessed to be low.

Quality: The data are subjected to an extensive quality assurance process to ensure that:

- the data sources are reliable;

¹⁰⁹ SWD(2018) 444 final of 11 October 2018

- the link between the indicators from the monitoring system of the intervention and the indicators from the EU RF is robust;
- the individuals who have benefited from the same intervention over different years, and/or from different interventions ending and/or ongoing in the same year, are only counted once.

However, given the great variety of data sources used, the data quality may vary.

Revision of the EU results framework: The 2018 revision of the EU results indicators, including the updating of methodologies for some indicators, has meant that data for some indicators cannot be cumulated across years.

In Table 1 in Chapter 2, the results are cumulated where possible. Where this is not possible due to changes in methodology, a footnote provides the values for similar indicators from the previous results framework. The results for indicators that were included in the previous results framework, but which have been discontinued are presented in Table 2.

Table 1. Results achieved with EU support, 2013–2017

EU Results Framework indicator	Aggregated results 2013–2017
Number of teachers trained	613 000
Number of births attended by skilled health personnel	19 211 000
Number of people with HIV infection receiving antiretroviral therapy ^(a)	11 000 000
Number of insecticide-treated bed nets distributed ^(a, b)	601 000 000
Kilometres of transmission/distribution lines built or upgraded	11 000
Number of countries whose capacity to trade across borders has improved	19
Number of countries where the business environment has improved	29
Number of people with access to all-season roads	20 975 000
Number of individuals directly benefiting from justice, rule of law and security sector reform programmes funded by EU external assistance programmes	459 000

^a The EU support to the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) contributed to the results presented here. No EU contract with GFATM ended in 2015/16 or 2016/17, and ongoing EU support to GFATM contributed to the results reported for these years.

^b So that all data are associated with the correct EU RF reporting period, 54 of the 165 million insecticide-treated bed nets reported previously for 2015/16 were transferred to the data count for the following year. The overall cumulative result is unaffected and remains at 601 million.

Joint reporting with EU Trust Fund for Africa interventions: As part of the revision of the results framework, efforts have been made to harmonise indicator methodologies to enable joint reporting with other monitoring systems. For the first time, four indicators can be reported together with results from EU Trust Fund for Africa (EU TF) interventions. Thus, in addition to the figures collected through the EU RF, reporting includes 2018 figures reported through the EU TF. However, this year the contributions from the different windows of the EU TF are uneven due to variations in data collection or methodologies. Joint reporting is expected to increase gradually. The EU RF indicators that feature data via joint reporting are:

- EU RF 2.15 Number of people who have benefited from institution- or workplace-based vocational education and training (VET)/skills development interventions supported by the EU (window: Horn of Africa);
- EU RF 2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support (windows: Horn of Africa, Lake Chad, North Africa and Sahel);
- EU RF 2.18 Number of migration management or forced displacement strategies or policies a) developed/revised or b) under implementation with EU support (window: North Africa);
- EU RF 2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights (windows: Horn of Africa, Lake Chad and Sahel).

Where possible, there will be further harmonisation of methodologies to promote joint reporting for other indicators.

Data sources: Results data have been drawn from the reports of EU implementation partners (i.e. partner countries, international organisations, Member States' development agencies, international financial institutions and NGOs). These organisations use data collected from a variety of sources, such as the management information systems of partner countries, the individual project monitoring frameworks of implementation partners and representative surveys.

Methodology notes for EU results framework indicators: Methodology notes have been produced for each EU results framework indicator in order to ensure that data from the various reporting sources could be aggregated consistently. These notes provide definitions and data sources clearly explaining what type of interventions should be included when reporting against an indicator. These notes, for both the original and the revised results frameworks, can be found at <http://capacity4dev.ec.europa.eu/eu-rfi>.

A common feature of all Level 2 indicators is that the results reported have been calculated using a contribution-based approach. This means that where an intervention has been financed by the EU jointly with other funders – such as partner country governments or other donors – the overall results of the collective effort are reported, rather than those linked to the share of funding provided by the EU specifically.

EU RF indicator 2.30 'Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency' is an exception in terms of scope and data collection. In addition to the interventions included in the exercise, this indicator draws on all countries with an ongoing EU budget support contract.

EU RF indicators 2.9 'Number of individuals with access to electricity with EU support through a) new access, b) improved access', 2.10 'Renewable energy generation capacity installed with EU support (MW)' and 2.21 'Greenhouse gas emissions avoided with EU support (tonnes CO₂eq)' also include reporting by the EU–Africa Infrastructure Trust Fund (EU-AITF). EU RF 2.9 reports inferred figures, which were calculated using the KfW model for estimating access using electricity generation capacity. EU RF 2.10 and EU RF 2.21 report expected results.

Rounding of figures: The results estimates have been rounded using the following method:

- Estimates of 10 000 or more – rounded to the nearest 1 000;
- Estimates between 1 000 and 10 000 – rounded to the nearest 100;
- Estimates between 100 and 1 000 – rounded to the nearest 10;
- Estimates that are less than 100 – no rounding.

Results by sex of beneficiaries: The SWD(2018) 444 mentions that, where possible, results are to be disaggregated by sex. These results are presented in Annex 2. Where this disaggregation has not been provided, it is either because this was not relevant for the indicator in question (e.g. EU RF 2.4 'Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support') or because the data were not available. Due to data availability at intervention level, the sum of sex-disaggregated results may not equal total results figures.

Results by country: When presenting results broken down by country, figures are reported according to the country where the result was achieved. While efforts have been made to capture this detailed level of reporting as far as possible, data were not always available at this level; for example, in the case of multi-country regional interventions where country-level results were not reported.

Where the EU has funded interventions in overseas countries and territories, results achieved are reported at this level. This approach is also taken where EU RF indicators measure the number of countries supported in a specific sector.

Annex 2: Latest results for Level 1 indicators- Reporting on development progress in partner countries

This annex presents the latest figures for the level 1 indicators in the EU Results Framework.

Data sources and coverage: The statistics used to report on the indicators were taken from international data sources (presented in Table 2 below). They refer to data available in March 2020. The figures reported are world figures, considering all countries included in reporting by international data sources (United Nations (UN) database on Sustainable Development Goals, World Bank data, etc.). For five indicators, total aggregates were not available.

Data presentation: For presentation purposes, data for EU RF indicator 1.20 ‘Number of refugees and asylum seekers of concern to the UNHCR by situation’ were rounded using the rules presented under ‘Methodology notes for EU Results Framework indicators’ in the section below covering Level 2.

Table2: Latest figures for Level 1 indicators

EU RF indicator – Level 1	Latest figure	Data source
1.1 Proportion of population below the international poverty line	10% (2015)	Global SDG Indicators Database
1.2 Prevalence of moderate or severe food insecurity in the population	25.4% (2017)	Global SDG Indicators Database
1.3 Prevalence of stunting among children under five years of age	21.3% (2019)	Global SDG Indicators Database
1.4 Value added of agriculture as a percentage of GDP	3.4% (2017)	World Bank World Development Indicators
1.5 Universal Health Coverage index	66 (2017)	Global SDG Indicators Database
1.6 Adolescent birth rate per 1 000 adolescents aged 15–19 years	43.9 (2018)	Global SDG Indicators Database
1.7 Literacy rate of 15- to 24-year-olds	92% (2018)	World Bank World Development Indicators
1.8 Proportion of seats held by women in national parliaments	24.9% (2020)	Global SDG Indicators Database
1.9 Proportion of population using safely managed drinking water services	70.6% (2017)	Global SDG Indicators Database
1.10 Proportion of population using safely managed sanitation services	45% (2017)	Global SDG Indicators Database
1.11 Proportion of population with access to electricity	88.8% (2017)	Global SDG Indicators Database
1.12 Renewable energy share of the total final energy consumption	17.3% (2017)	Global SDG Indicators Database
1.13 Annual growth rate of real GDP per	2% (2018)	Global SDG Indicators

EU RF indicator – Level 1	Latest figure	Data source
capita		Database
1.14 Proportion of employed population below the international poverty line, age 15+	7.1% (2019)	Global SDG Indicators Database
1.15 World Bank Doing Business Distance to Frontier score	63 (2019)	World Development Indicators
1.16 Export of goods and services as a percentage of GDP	30.1% (2018)	World Bank Worldwide Governance indicators
1.17 Proportion of youth (aged 15–24 years) not in education, employment or training	22.2% (2019)	Global SDG Indicators Database
1.18 Passenger and freight volumes on roads (tonne-kilometres)	Freight: 36 985 778 829 990.8 Passenger: 57 305 098 132 985.6 (2018)	Global SDG Indicators Database
1.19 Growth rates of household expenditure or income per capita among the bottom 40% of the population and the total population	No world aggregate available	Global SDG Indicators Database
1.20 Number of refugees and asylum seekers of concern to the UNHCR by situation	Total Refugees (incl. refugee like situation): 18 474 000 Asylum seekers: 2 955 000 (2018)	UNHCR (The UN Refugee Agency)
1.21 Direct economic loss in relation to global GDP, damage to critical infrastructure and number of disruptions to basic services, attributed to disasters	No world aggregate available	Global SDG Indicators Database
1.22 Domestic material consumption per capita (tonnes), and domestic material consumption by GDP (kg per constant 2010 USD)	Per GDP: 1.1 Per Capita: 11.7 (2017)	Global SDG Indicators Database
1.23 CO ₂ emission per unit of value added (kg of CO ₂ per constant 2010 USD)	0.46 (2017)	Global SDG Indicators Database
1.24 Coverage of protected areas in relation to marine areas	17.0% (2019)	Global SDG Indicators Database
1.25 Proportion of important sites for terrestrial and freshwater biodiversity that are covered by protected area	Freshwater: 40.8% Terrestrial: 43.7% (2019)	Global SDG Indicators Database
1.26 Voice and accountability score	No world aggregate available	Worldwide Governance Indicators
1.27 Government effectiveness score	No world aggregate available	Worldwide Governance Indicators
1.28 Existence of independent national human rights institutions in compliance with the Paris Principles (A accredited)	39.6% (2019)	Global SDG Indicators Database

EU RF indicator – Level 1	Latest figure	Data source
1.29 Rule of Law score (as measured by the World Bank Worldwide Governance indicators)	No world aggregate available	Worldwide Governance Indicators
1.30 Number of victims of intentional homicide per 100 000 population	6.1% (2017)	Global SDG Indicators Database
1.31 Total government revenue as a proportion of GDP, by source	38.3% (2019)	Global SDG Indicators Database

Annex 3: Latest results for Level 3 indicators

This Annex presents the latest figures for indicator from level 3 of the EU Results Framework which present policy priorities. The sources of data are the European Commission's internal monitoring systems.

All indicators presented in this section have been calculated with reference to the calendar year 2019.

In terms of coverage, the figures presented here refer only to the following financing instruments managed by the Commission services in 2019: the European Development Fund (EDF)¹¹⁰, the Development Cooperation Instrument (DCI)¹¹¹, the Instrument contributing to Stability and Peace (IcSP)^{112,113}, the European Instrument for Democracy and Human Rights (EIDHR)¹¹⁴, the Instrument for Nuclear Safety Cooperation¹¹⁵ and the Instrument for Greenland¹¹⁶.

Methodological notes are available here: <https://europa.eu/capacity4dev/eu-rfi>

¹¹⁰ Council Regulation (EU) 2015/322 on the implementation of the 11th EDF, and Council Regulation (EU) 2015/323 on the financial regulation applicable to the 11th EDF

¹¹¹ Regulation (EU) No 233/2014 establishing a financing instrument for development cooperation for the period 2014-2020

¹¹² Regulation (EU) No 230/2014 establishing an instrument contributing to Stability and Peace

¹¹³ Key data refer only to activities under Article 5 of the IcSP, which represents a small proportion of the overall financial envelope. The remainder is managed by the FPI under Article 3 (crisis response) and Article 4 (conflict prevention, peace building and crisis preparedness)

¹¹⁴ Regulation (EU) No 235/2014 establishing a financing instrument for democracy and human rights worldwide

¹¹⁵ Council Regulation (EURATOM) No 237/2014 establishing an Instrument for Nuclear Safety Cooperation

¹¹⁶ Council Decision 2014/137/EU on relations between the European Union on the one hand, and Greenland and the Kingdom of Denmark on the other

Table 3: Latest figures for Level 3 indicators

3.1 Amount of EU-funded international cooperation and development assistance directed at nutrition (EUR)								
	2014	2015	2016	2017	2018	2019	2014–2019	Target
Commitment	229.9 million	309.6 million	892.9 million	376.3 million	320.2 million	384.1 million ¹¹⁷	2.5 billion ¹¹⁸	3.5 billion (2014–2020)
Payment	163.6 million	172.4 million	268.2 million	329.9 million	290.6 million	_ ¹¹⁹	_ ¹²⁰	

3.2 Share of EU-funded international cooperation and development assistance directed at supporting human development								
	2014	2015	2016	2017	2018 ¹²¹	2019	2014–2019 ¹²²	Target
	15.8%	21.0%	13.7%	17.1%	23.3%	20.5%	18.7%	20.0%

¹¹⁷ This is a preliminary figure.

¹¹⁸ This is a preliminary figure.

¹¹⁹ The figure is not yet available.

¹²⁰ The figure is not yet available.

¹²¹ Following revision of the EU RF indicator now also considers gender.

¹²² Following revision of the EU RF indicator now also considers gender.

3.3 Proportion of EU-funded cooperation and development initiatives promoting gender equality and women's empowerment¹²³						
2014	2015	2016	2017	2018	2019	Target
31.3%	51.6%	58.8%	65.9%	68.4%	69.7%	85% of new actions to score G1 or G2 by 2020

3.4 Amount and share of the EU-funded international cooperation and development assistance contributing to: a) protecting biodiversity, b) climate change (adaptation and mitigation), c) combating desertification and d) protecting the environment (Aid to Environment)								
The figures below are for share of EU-funded international cooperation and development assistance.								
	2014	2015	2016	2017	2018	2019	2014–2019	Target
a) protecting biodiversity	2.5%	4.3%	3.6%	7.7%	6.9%	7.9%	5.5%	DCI Regulation commitment to contribute to the objective of addressing at least 20% of the EU budget to a low-carbon and climate-resilient society (2014–2020)
b) climate change (adaptation and mitigation)	11.4%	12.6%	24.1%	24.7%	24.0%	29.2%	21.5%	
c) combating desertification¹²⁴	–	–	–	–	4.1%	7.3%	6.6%	
d) protecting the environment (Aid to Environment)¹²⁵	–	–	–	–	29.0%	36.0%	32.1%	

¹²³ Level 3 of the EU RF focuses on budgetary commitments by the European Commission.

¹²⁴ Disaggregation according to combating desertification was introduced in the 2018 revision of the EU RF.

¹²⁵ The disaggregation by Aid to Environment was introduced in the 2018 revision of the EU RF.

3.5 Amount of the EU-funded international cooperation and development assistance contributing to strengthening investment climate (EUR)				
Investment climate – support to the six drivers: business environment, political stability, macroeconomic stability, governance/rule of law, human development and innovation				
2018		2019		Target
Commitment	4.7 billion	3.7 billion		No target
Payment	3.4 billion	3.3 billion		

3.6 Leverage of EU blending and guarantee operations financed by the EU international cooperation and development assistance								
		2014	2015	2016	2017	2018*	2019*	Target
a) Investment leverage ratio	Blending	15.5	14.1	9.4	11.7	11.1	18.5	No target
	Guarantees	–	–	–	–			
b) Total eligible financial institution financing leverage ratio	Blending	9.2	9.5	3.7	7.6	4.2	13.6	
	Guarantees	–	–	–	–			
c) Private financing leverage ratio	Blending	2.3	2.2	0.7	0.9	5.4	0.6	
	Guarantees	–	–	–	–			

* Leverage indicator combining blending and guarantees (for instruments managed by the European Commission).

3.7 Amount of EU-funded international cooperation and development assistance contributing to trade facilitation ¹²⁶ (EUR)								
	2014	2015	2016	2017	2018	2019	2014–2019	Target
Commitment	9.6 million	1.3 million	57.0 million	96.2 million	40.1 million	101.4 million	305.6 million	Maintain the current level of commitment
Payment	73 million	33.6 million	39.4 million	10.2 million	54.2 million	34.4 million	244.4 million	

3.8 Proportion of EU-funded international cooperation and development assistance contributing to aid for trade directed at LDCs		
2018	2019	Target
36.1%	19.4%	No target

3.9 Amount of EU-funded international cooperation and development assistance directed at fragile states (EUR)								
	2014	2015	2016	2017	2018	2019	2014–2019	Target
Commitment	1.424 billion	2.831 billion	4.970 billion	3.879 billion	2.977 billion	2.882 billion	18.964 billion	No target
Payment	2.495 billion	2.274 billion	3.208 billion	3.494 billion	3.330 billion	3.024 billion	17.826 billion	No target

3.10 Amount of EU-funded international cooperation and development qualifying as ODA ¹²⁷ (EUR)								
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¹²⁶ This corresponds to interventions using the DAC Purpose Code 33120, not including broader interventions, encoded under different DAC Purpose Codes, that comprise trade facilitation components.

¹²⁷ DEVCO funded international cooperation and development qualifying as ODA – source: CRS 2019 provisional figures, ODA DEVCO, L1 + L2D - Thousands Euros, administrative costs excluded (administrative line +

2019	
Commitment	6.222 billion
Payment	6.375 billion

Annex 4: Aggregated results achieved with EU support – disaggregated by sex

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.1 Number of food-insecure people receiving EU assistance	24 239 370	10 072 373	11 449 073	2 717 924
2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU	7 705 366	3 632 867	2 927 742	1 144 757
2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land	10 132 136	210 685	488 802	9 432 649
2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)	2 331 000	Not applicable	Not applicable	Not applicable
2.5 Number of one-year-olds fully immunised with EU support	64 321 507	-	-	-
2.6 Number of women of reproductive age using modern contraception methods with EU support	18 014 637	18 014 637	-	-
2.7a Number of students enrolled in education with EU support: a) primary education	25 210 400	11 402 183	12 444 383	1 363 834
2.7b Number of students enrolled in education with EU support: b) secondary education	2 686 479	1 000 262	1 183 832	502 385
2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support	5 650 079	47 600	45 152	5 557 327
2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access ¹²⁸	20 230 093	Not applicable	Not applicable	Not applicable
2.10 Renewable energy generation capacity installed with EU support (MW)	13 247	Not applicable	Not applicable	Not applicable

¹²⁸ This data cannot be sex-disaggregated because the values are generated by a model that does not provide this information.

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.11 Number of jobs supported/sustained by the EU	218 513	21 419	42 675	154 419
2.12 Number of countries supported by the EU to strengthen investment climate	87	Not applicable	Not applicable	Not applicable
2.13a Number of beneficiaries with access to financial services with EU support: a) firms	440 882	Not applicable	Not applicable	Not applicable
2.13b Number of beneficiaries with access to financial services with EU support: b) individuals	1 734 838	122 670	187 077	1 425 091
2.14 Number of quality schemes adopted by economic operators with EU support	30 413	Not applicable	Not applicable	Not applicable
2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU	979 566	343 106	299 546	336 914
2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	63 733	Not applicable	Not applicable	Not applicable
2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support	5 712 814	139 430	150 035	5 423 349
2.18a Number of migration management or forced displacement strategies or policies a) developed/revised with EU support	44	Not applicable	Not applicable	Not applicable
2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support	19	Not applicable	Not applicable	Not applicable
2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, b) under implementation with EU support	113	Not applicable	Not applicable	Not applicable
2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	8 488	Not applicable	Not applicable	Not applicable
2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)	28 203 747	Not applicable	Not applicable	Not applicable
2.22a Marine areas under a) protection with EU support (km ²)	2 715	Not applicable	Not applicable	Not applicable

EU Results Framework indicator	Total	Results for women/girls	Results for men/boys	Not identified
2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	30 721 588	Not applicable	Not applicable	Not applicable
2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	66 706 883	Not applicable	Not applicable	Not applicable
2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process	28	Not applicable	Not applicable	Not applicable
2.25 Number of government policies developed or revised with civil society organisation participation through EU support	342	Not applicable	Not applicable	Not applicable
2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU	47 315	5 019	1 776	40 520
2.27 Number of people directly benefiting from legal aid interventions supported by the EU	1 070 491	45 864	56 605	968 022
2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	366 643	53 252	44 801	268 590
2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights	5 054	Not applicable	Not applicable	Not applicable
2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency	126	Not applicable	Not applicable	Not applicable

Annex 5: Aggregated results achieved with EU support – disaggregated by country and region

2.1 Number of food-insecure people receiving EU assistance **24 239 370**

Afghanistan	571 745	Kenya	391 169	Somalia	82 755
Bangladesh	10 318	Kyrgyzstan	575	South Sudan	128 466
Burkina Faso	102 657	Liberia	38 445	Sudan	18 734
Burundi	195 896	Madagascar	440	Syria	333 851
Central African Republic	1 540	Malawi	17 765	Tajikistan	3 148
Chad	126 029	Mali	185 903	Timor-Leste	15 437
Democratic Republic of Congo	172 633	Mauritania	7 421	Uganda	3 662
Djibouti	22 718	Mauritius	472	Venezuela	896
Ethiopia	18 601 393	Mozambique	14 322	Yemen	55 435
Ghana	105 982	Nicaragua	243 771	Zambia	75 932
Guatemala	89 100	Niger	1 143 587	Zimbabwe	373 000
Haiti	11 828	Nigeria	1 054 301		
Honduras	37 844	Pakistan	200		

Regions

Africa (South of Sahara)	22 868 370
America (North & Central America)	382 543
America (South of America)	896
Asia (Far East Asia)	15 4
Asia (Middle East Asia)	389 286
Asia (South & Central Asia)	582 838

2.2 Number of women of reproductive age, adolescent girls and children under five reached by nutrition-related interventions supported by the EU 7 705 366

Bangladesh	39 690	Haiti	10 481	Nicaragua	104 125
Bolivia	2 431	Honduras	37 844	Niger	298 170
Burkina Faso	10 364	Kenya	384 300	Nigeria	2 824 346
Burundi	29 644	Lebanon	285	Rwanda	1 967 828
Central African Republic	1 540	Malawi	8 856	South Sudan	22 435
Chad	15 087	Mali	62 449	Venezuela	1 078
Djibouti	2 898	Mauritania	600	Yemen	623 543
Ethiopia	128 453	Miscellaneous Countries	3 861	Zambia	137 698
Gambia	163 174	Myanmar	375 130	Zimbabwe	6 600
Guinea (Conakry)	391	Nepal	314 597		
Guinea-Bissau	127 468				

Regions

Africa (South of Sahara)	6 192 301
America (North & Central America)	152 450
America (South America)	3 509
Asia (Middle East Asia)	623 828
Asia (South & Central Asia)	733 278

2.3 Number of smallholders reached with EU-supported interventions aimed to increase their sustainable production, access to markets and/or security of land					10 132 136
Afghanistan	363 413	Fiji	7 210	Nepal	5 000
Algeria	82	Gambia	30 265	Nicaragua	5 151
Angola	10 045	Georgia	22 707	Niger	49 142
Argentina	1 097	Ghana	71 408	Nigeria	68 682
Armenia	51	Guatemala	16 500	Pakistan	3 909
Azerbaijan	270	Guinea (Conakry)	4 119	Peru	2 146
Bangladesh	34 556	Guinea Bissau	6 783	Philippines	2 364
Benin	898	Haiti	18 811	Rwanda	15 619
Bolivia	109 102	Honduras	3 566	Senegal	22 136
Brazil	10 990	Indonesia	958	Sierra Leone	16 245
Burkina-Faso	22 822	Ivory Coast	35 570	Somalia	7 956
Burundi	129 277	Kenya	17 797	South Africa	752
Cameroon	25 163	Kyrgyzstan	1 308	South Sudan	34 670
Cape Verde	20 000	Laos	62	Sudan	27 784
Chad	29 162	Liberia	40 745	Syria	36 157
Colombia	442 397	Madagascar	1 240	Tanzania	11 412
Congo (Brazzaville)	565	Malawi	110 198	Timor-Leste	4 408
Cuba	18 304	Mali	18 226	Togo	3 558
Democratic Republic of Congo	36 087	Mauritania	7 421	Uganda	15 849
Dominican Republic	791	Mauritius	472	Vietnam	12 547
Ecuador	103	Mexico	260	West Bank and Gaza Strip	704
Egypt	2 514	Miscellaneous Countries	87 517	Zambia	15 449
El Salvador	4 065	Mozambique	10 310	Zimbabwe	305 982
Eritrea	14 895	Myanmar	33 715		
Ethiopia	7 637 600	Namibia	3 098		

Regions

Africa (North of Sahara)	7 716
Africa (South of Sahara)	8 898 427
America (North & Central America)	45 797
America (South America)	573 486
Asia (Far East Asia)	20 339
Asia (Middle East Asia)	36 861
Asia (South & Central Asia)	458 756
Multiple Regions	90 754

2.4 Agricultural and pastoral ecosystems where sustainable management practices have been introduced with EU support (ha)					2 331 000
Afghanistan	36 130	Haiti	19 787	North Korea	160
Bangladesh	10 723	Honduras	348	Philippines	402
Bolivia	39 413	India	1 300	Rwanda	89 919
Brazil	91 370	Jamaica	308	Senegal	53 596
Burkina-Faso	37 853	Kenya	35 436	Sierra Leone	8 152
Cameroon	786	Kyrgyzstan	4 216	Somalia	1 875
Chad	180	Liberia	2 072	South Sudan	13 949
Colombia	220	Madagascar	409	Sri Lanka	152
Cuba	55 505	Malawi	131	Sudan	903
Dominican Republic	500	Mali	35 052	Tajikistan	14 638
Ecuador	148	Moldova	130 144	Tanzania	75
Ethiopia	1 298 391	Mozambique	700	Thailand	163
Fiji	965	Myanmar	564	Timor-Leste	1 474
Gambia	8 592	Nicaragua	905	Tunisia	3
Ghana	16 863	Niger	55 885	Uganda	21 463
Guinea Bissau	2 967	Nigeria	235 716	Uzbekistan	500
Regions					
Africa (North of Sahara)	3				
Africa (South of Sahara)	1 921 930				
America (North & Central America)	77 351				
America (South America)	131 151				
Asia (Far East Asia)	2 199				
Asia (South & Central Asia)	68 222				
Europe	130 144				

2.5 Number of one-year-olds fully immunised with EU support 64 321 507

Afghanistan	709 051	Guinea	192 830	Niger	786 959
Angola	603 497	Guinea Bissau	54,158	Nigeria	2 882 294
Armenia	35 551	Guyana	14,887	Pakistan	3 827 086
Azerbaijan	155 526	Haiti	150 284	Papua New Guinea	133 426
Bangladesh	2 893 487	India	21 366 700	Rwanda	350 850
Benin	315 347	Indonesia	3 797 092	São Tomé and Príncipe	6,211
Bolivia	205 758	Ivory Coast	702 959	Senegal	497 485
Burkina-Faso	635 225	Kenya	1 216 213	Sierra Leone	215 692
Burundi	899 162	Kiribati	2,794	Solomon Islands	15,803
Cambodia	332 877	North Korea	336 237	Somalia	248 619
Cameroon	696 949	Kyrgyzstan	133 949	South Sudan	108 523
Central African Republic	71,697	Laos	131 059	Sudan	1 199 980
Chad	240 463	Lesotho	54,303	Tajikistan	233 624
Comoros	22,696	Liberia	131 933	Tanzania	2 020 196
Congo	119 031	Madagascar	605 159	Timor-Leste	32,916
Cuba	121 494	Malawi	563 723	Togo	223 757
Democratic Rep. of Congo	2 573 506	Mali	481 840	Uganda	1 437 252
Djibouti	13,990	Mauritania	113 143	Uzbekistan	628 877
Eritrea	147 071	Moldova	35 519	Vietnam	1 451 272
Ethiopia	2 307 296	Mozambique	858 345	Yemen	570 577
Gambia	71,984	Myanmar/Burma	801 817	Zambia	580 631
Georgia	46,816	Nepal	500 702	Zimbabwe	455 232
Ghana	835 665	Nicaragua	114 460		

Regions

Africa (South of Sahara)	900 405
Multiple Regions	63 421 102

2.6 Number of women of reproductive age using modern contraception methods with EU support 18 014 637

Benin	66 000	Guinea Bissau	16 000	Nigeria	759 000
Bolivia	62 000	Haiti	54 000	Papua New Guinea	27 000
Burkina-Faso	181 000	Honduras	141 085	Philippines	6 550 875
Burundi	224 866	Ivory Coast	272 000	Rwanda	96 000
Cameroon	145 000	Kenya	592 000	São Tomé and Príncipe	2 000
Central African Republic	25 000	Laos	50 000	Senegal	76 000
Chad	23 000	Lesotho	16 000	Sierra Leone	75 000
Congo	41 000	Liberia	47 000	South Sudan	13 000
Democratic Republic of Congo	352 000	Madagascar	231 000	Sudan	160 000
Djibouti	6 000	Malawi	214 000	Tanzania	512 000
El Salvador	55 222	Mali	78 000	Timor-Leste	4 000
Eritrea	12 000	Mauritania	15 000	Togo	55 000
Ethiopia	797 000	Mozambique	377 000	Uganda	465 000
Gambia	5 000	Myanmar	304 000	Yemen	177 000
Ghana	126 000	Nepal	255 000	Zambia	153 000
Guatemala	28 676	Nicaragua	38 480	Zimbabwe	137 000
Guinea (Conakry)	60 000	Niger	3 842 433		

Regions

Africa (South of Sahara)	4 067 299
America (North & Central America)	216 463
Asia (Far East Asia)	6 550 875
Multiple regions	7 180 000
Africa (South of Sahara)	4 067 299

2.7a Number of students enrolled in education with EU support: a) primary education **25 210 400**

Afghanistan	294 712	Guyana	4 606	Nigeria	209 985
Antigua and Barbuda	10 729	Haiti	418 328	OCTs	6 100
Bangladesh	492 814	India	10 098	Pakistan	694 204
Benin	289 475	Ivory Coast	160 182	Papua New Guinea	26 180
Brazil	925	Jordan	126 127	Rwanda	122 807
Burkina-Faso	455 631	Kenya	250 729	São Tomé and Príncipe	3 968
Burundi	264 519	Kyrgyzstan	1 268 068	Senegal	123 969
Cambodia	421 675	Laos	25 580	Sierra Leone	269 870
Cameroon	512 641	Lesotho	10 627	Somalia	627 241
Cape Verde	399	Liberia	537 833	South Sudan	762 190
Central African Republic	871 468	Madagascar	2 322 067	Sudan	242 453
Chad	666 079	Malawi	605 173	Syria	1 149 034
Comoros	21 736	Mali	237 507	Tajikistan	46 159
Democratic Republic of Congo	1 932 401	Mauritania	84 456	Tanzania	535 879
Djibouti	8 113	Mongolia	1 338	Timor-Leste	2 471
Egypt	4 513	Morocco	6 593	Togo	237 734
Eritrea	273 958	Mozambique	394 080	Uganda	1 939 028
Ethiopia	2 509 395	Myanmar	6 044	Uzbekistan	99 028
Gambia	150 223	Namibia	83 265	Vietnam	32 575
Ghana	99 945	Nepal	403 914	West Bank and Gaza Strip	918
Guinea (Conakry)	442 231	Nicaragua	43 566	Yemen	89 028
Guinea Bissau	185 332	Niger	529 479	Zambia	124 362

Regions

Africa (North of Sahara)	11 106
Africa (South of Sahara)	83 265
America (South America)	925
Asia (Middle East Asia)	1 276 079
Asia (South & Central Asia)	1 284 210
Multiple Regions	22 548 715
OCT	6 100

2.7b Number of students enrolled in education with EU support: b) secondary education **2 686 479**

Afghanistan	28 893	Guinea Bissau	18 170	Papua New Guinea	2 567
Antigua and Barbuda	1 052	Guyana	452	Paraguay	206 710
Bangladesh	48 315	Haiti	41 013	Rwanda	12 040
Benin	28 380	Ivory Coast	15 704	São Tomé and Príncipe	389
Burkina Faso	44 670	Kenya	24 581	Senegal	12 154
Burundi	25 933	Kyrgyzstan	1 546	Sierra Leone	26 458
Cambodia	41 341	Laos	2 508	Somalia	61 494
Cameroon	50 259	Lesotho	1 042	South Sudan	74 724
Cape Verde	37	Liberia	52 729	Sudan	23 770
Central African Republic	85 438	Libya	691	Tajikistan	4 525
Chad	65 302	Madagascar	227 654	Tanzania	52 537
Comoros	2 131	Malawi	59 331	Timor-Leste	242
Democratic Republic of Congo	189 451	Mali	23 285	Togo	23 307
Djibouti	795	Mauritania	8 280	Tunisia	1 847
Dominican Republic	71 185	Mongolia	131	Uganda	190 101
El Salvador	2 209	Morocco	188 974	Uzbekistan	9 709
Eritrea	26 859	Mozambique	38 635	Vietnam	3 194
Ethiopia	246 019	Nepal	39 599	West Bank and Gaza Strip	43
Gambia	14 728	Nicaragua	4 271	Yemen	8 728
Ghana	9 799	Niger	51 910	Zambia	12 192
Greenland	2 616	Nigeria	20 587	Zimbabwe	41 828
Guinea (Conakry)	43 356	Pakistan	68 059		

Regions

Africa (North of Sahara)	191512
America (North & Central America)	73394
America (South America)	206710
Asia (Middle East Asia)	43
Multiple Regions	2212204
OCT	2616

2.8 Number of individuals with access to improved drinking water source and/or sanitation facility with EU support **5 650 079**

Afghanistan	3 516 699	El Salvador	52 181	Nicaragua	223 490
Armenia	10 000	Ethiopia	57 687	Niger	71 058
Bangladesh	159 346	Georgia	4 350	São Tomé and Príncipe	6 308
Belize	8 465	Haiti	18 018	Senegal	10 880
Bolivia	188 064	India	25 949	Sierra Leone	20 948
Burkina Faso	11 568	Jordan	10 219	Sri Lanka	66 997
Burundi	68 198	Kiribati	1 665	Sudan	22 640
Cambodia	136 468	Laos	2 334	Swaziland	3 094
Cameroon	46 032	Lebanon	56 071	Tajikistan	11 052
Colombia	482	Malawi	22 500	Togo	78 876
Cook Islands	980	Mali	11 544	Yemen	6 500
Dominican Republic	23 614	Morocco	131 321	Zambia	136 860
Ecuador	20 722	Mozambique	95 100	Zimbabwe	11 871
Egypt	194 081	Myanmar	105 847		

Regions

Africa (North of Sahara)	361 163
Africa (South of Sahara)	639 403
America (North & Central America)	325 768
America (South America)	209 268
Asia (Far East Asia)	138 802
Asia (Middle East Asia)	72 790
Asia (South & Central Asia)	3 900 240
Oceania	2 645

2.9 Number of individuals with access to electricity with EU support through a) new access, b) improved access					20 230 093
Barbados	1 301	Guyana	481	Niger	182 094
Benin	465 134	Haiti	4	Nigeria	778 000
Bolivia	21 216	India	409 733	Philippines	6 583
Burkina Faso	232 905	Ivory Coast	158 036	Rwanda	880 465
Burundi	102 319	Jamaica	8 514	Senegal	30 086
Cameroon	366 875	Kenya	1 129 645	Sierra Leone	15 889
Cape Verde	118	Kyrgyzstan	2 760	Somalia	102
Chad	46 855	Madagascar	9 507	South Africa	442 292
Democratic Republic of Congo	4 841	Malawi	17	Tanzania	578 660
Ethiopia	145 342	Mali	110 221	Togo	96
Fiji	20 061	Mauritania	107 878	Uganda	288 923
Gambia	48 881	Miscellaneous countries	10 392 315	Ukraine	14
Ghana	112 872	Morocco	2 336 132	Zambia	732 404
Guinea-Bissau	890	Mozambique	57 902	Zimbabwe	1 730

Regions

Africa (North of Sahara)	2 336 132
Africa (South of Sahara)	15 706 387
America (North & Central America)	10 133
America (South America)	21 697
Asia (Far East Asia)	6 583
Asia (South & Central Asia)	412 493
Europe	14
Multiple Regions	1 716 593
Oceania	20 061

2.10 Renewable energy generation capacity installed with EU support (MW) 13 247

Barbados	21	Gambia	26	Nauru	1
Belarus	3	Ghana	130	Niger	33
Benin	25	Guinea-Bissau	1	Nigeria	31
Bolivia	100	Guyana	2	Philippines	7
Burkina Faso	2 589	India	550	Rwanda	17
Burundi	82	Ivory Coast	106	Samoa	8
Cameroon	2	Jordan	786	Senegal	10
Chad	30	Kenya	312	Sierra Leone	148
Chile	50	Lebanon	33	South Africa	433
Cook Islands	1	Madagascar	4	Tonga	3
Dominica	100	Mali	4	Tunisia	10
Dominican Republic	1	Mauritania	2	Uganda	171
Egypt	730	Miscellaneous countries	4 325	Ukraine	140
El Salvador	81	Moldova	31	Vietnam	400
Eritrea	3	Morocco	1 513	Zambia	120
Ethiopia	11	Mozambique	61		

Regions

Africa (North of Sahara)	2 253
Africa (South of Sahara)	7 876
America (North & Central America)	629
America (South America)	152
Asia (Far East Asia)	407
Asia (Middle East Asia)	819
Asia (South & Central Asia)	550
Europe	173
Multiple Regions	374
Oceania	14

2.11 Number of jobs supported/sustained by the EU **218 513**

Afghanistan	295	Honduras	2 118	Philippines	2 317
Armenia	2 114	India	11 082	Rwanda	227
Azerbaijan	334	Jamaica	30	Senegal	4 667
Bangladesh	19 029	Jordan	2 573	Sierra Leone	5 102
Belarus	1 992	Kenya	733	Somalia	11 553
Bhutan	302	Kyrgyzstan	97	South Sudan	285
Bolivia	380	Lebanon	54	Sri Lanka	194
Brazil	645	Liberia	377	Syria	477
Burkina-Faso	106	Malawi	297	Tanzania	661
Burundi	3 419	Mali	2 116	Timor-Leste	141
Congo (Brazzaville)	186	Mauritania	119	Tunisia	38 164
Cuba	191	Miscellaneous countries	27 214	Turkmenistan	1 309
Dominican Republic	1 228	Moldova	4 071	Uganda	1 138
Egypt	2 827	Morocco	80	Ukraine	3 853
Ethiopia	28 299	Mozambique	45	West Bank and Gaza Strip	2 951
Gambia	925	Nepal	5 235	Yemen	11 568
Georgia	11 972	Nigeria	1 421	Zimbabwe	600
Guinea (Conakry)	720	Paraguay	33		
Guinea-Bissau	647				

Regions

Africa (North of Sahara)	41 071
Africa (South of Sahara)	65 605
America (North & Central America)	3 753
America (South America)	1 058
Asia (Far East Asia)	2 458
Asia (Middle East Asia)	17 623
Asia (South & Central Asia)	39 498
Europe	45 720
Multiple Regions	1 727

2.12 Number of countries supported by the EU to strengthen investment climate **87**

Afghanistan	1	Fiji	1	Niger	1
Algeria	1	Gambia	1	Nigeria	1
Angola	1	Georgia	1	Pakistan	1
Armenia	1	Ghana	1	Panama	1
Azerbaijan	1	Guatemala	1	Papua New Guinea	1
Bangladesh	1	Guinea (Conakry)	1	Rwanda	1
Belize	1	Guinea Bissau	1	Samoa	1
Benin	1	Haiti	1	São Tomé and Príncipe	1
Bhutan	1	Honduras	1	Senegal	1
Bolivia	1	India	1	Seychelle	1
Botswana	1	Jamaica	1	Sierra Leone	1
Burkina Faso	1	Jordan	1	Somalia	1
Burundi	1	Kazakhstan	1	Sri Lanka	1
Cambodia	1	Kenya	1	Sudan	1
Cameroon	1	Kyrgyzstan	1	Swaziland	1
Cape Verde	1	Lebanon	1	Tajikistan	1
Central African Republic	1	Lesotho	1	Tanzania	1
Chad	1	Liberia	1	Timor-Leste	1
Comoros	1	Libya	1	Togo	1
Congo (Brazaville)	1	Madagascar	1	Tunisia	1
Costa Rica	1	Malawi	1	Turkmenistan	1
Ivory Coast	1	Mali	1	Uganda	1
Democratic Republic of Congo	1	Mauritius	1	Ukraine	1
Djibouti	1	Moldova	1	Uzbekistan	1
Dominican Republic	1	Mongolia	1	Vanuatu	1
Ecuador	1	Morocco	1	Vietnam	1
El Salvador	1	Mozambique	1	West Bank and Gaza Strip	1
Eritrea	1	Nepal	1	Zambia	1
Ethiopia	1	Nicaragua	1	Zimbabwe	1

Regions

Africa (North of Sahara)	4
Africa (South of Sahara)	42
America (North & Central America)	11
America (South America)	2
Asia (Far East Asia)	4
Asia (Middle East Asia)	3
Asia (South & Central Asia)	15
Europe	2
Oceania	4

2.13a Number of beneficiaries with access to financial services with EU support: a) firms **440 882**

Afghanistan	11	Kenya	15	Sudan	43
Armenia	1467	Kyrgyzstan	3	Tunisia	5 403
Belarus	3 398	Lebanon	82	Turkmenistan	42
Colombia	905	Miscellaneous countries	414 080	Uganda	5
Egypt	30	Moldova	724	Ukraine	349
Georgia	3492	Mongolia	3	Uzbekistan	234
India	26	Morocco	4	West Bank and Gaza Strip	86
Iraq	10 284	South Sudan	195		
Kazakhstan	1				

Regions

Africa (North of Sahara)	5 437
Africa (South of Sahara)	258
America (South America)	905
Asia (Far East Asia)	3
Asia (Middle East Asia)	10 452
Asia (South & Central Asia)	400
Europe	423
Multiple Regions	423 004

2.13b Number of beneficiaries with access to financial services with EU support: b) individuals

1 734 838

Afghanistan	42	Kenya	16 964	Sudan	2 329
Bangladesh	14 909	Kyrgyzstan	956	Syria	1 219
Colombia	460	Malawi	45 054	Tanzania	11 364
Egypt	538	Miscellaneous Countries	87	Uganda	1 260
El Salvador	196	Myanmar	1 332 617	Uzbekistan	711
Guinea (Conakry)	220	Papua New Guinea	282 618	Yemen	1 070
Haiti	669	Rwanda	7 012	Zimbabwe	425
India	1 045	Somalia	5 000		
Iraq	7 718	South Sudan	355		

Regions

Africa (North of Sahara)	538
Africa (South of Sahara)	89 983
America (North & Central America)	865
America (South America)	460
Asia (Middle East Asia)	10 007
Asia (South & Central Asia)	1 350 280
Multiple Regions	87
Oceania	282 618

2.14 Number of quality schemes adopted by economic operators with EU support

30 413

Colombia	8	Moldova	28	Uganda	1 175
Georgia	4	Nepal	1	Ukraine	9
Kyrgyzstan	1	Peru	1	Unallocated	1
Madagascar	31	Sierra Leone	29 101	Vietnam	1
Malawi	1	Tunisia	24	West Bank and Gaza Strip	8
Mauritania	8	Turkmenistan	1	Zimbabwe	10
Regions					
Africa (North of Sahara)	24				
Africa (South of Sahara)	30 327				
America (South America)	9				
Asia (Far East Asia)	1				
Asia (Middle East Asia)	8				
Asia (South & Central Asia)	7				
Europe	37				

2.15 Number of people who have benefited from institution- or workplace-based VET/skills development interventions supported by the EU					979 566
Afghanistan	4 795	Guinea (Conakry)	3 942	Papua New Guinea	1 200
Armenia	3 131	Haiti	2 950	Peru	346
Azerbaijan	2 463	Honduras	3 732	Philippines	1 490
Bangladesh	46 261	India	35 398	Rwanda	1 457
Barbados	1 212	Ivory Coast	3 656	Saint Kitts and Nevis	158
Belarus	341	Jamaica	222	São Tomé and Príncipe	80
Belize	797	Jordan	5 145	Senegal	494
Benin	158	Kazakhstan	80	Sierra Leone	45
Bolivia	2 473	Kenya	20 631	Somalia	22 008
Brazil	1 658	Kyrgyzstan	14	South Africa	70
Burkina Faso	472	Lebanon	193	South Sudan	4 129
Burundi	107	Liberia	4 338	Sri Lanka	2 477
Cameroon	244	Libya	301	Sudan	5 548
Cape Verde	75	Madagascar	48	Syria	13 633
Central African Republic	707	Malawi	2 687	Tajikistan	11 643
Chad	59	Mali	7 089	Tanzania	11 030
Colombia	1 055	Mauritania	432	Timor-Leste	513
Congo (Brazzaville)	467	Mauritius	272	Togo	925
Democratic Republic of Congo	576	Miscellaneous countries	2 236	Tunisia	2 473
Dominican Republic	411 470	Moldova	877	Turkmenistan	1 071
Egypt	5 000	Morocco	131 017	Uganda	3 229
El Salvador	34 532	Mozambique	8 028	Ukraine	786
Ethiopia	4 772	Myanmar	12 138	Uzbekistan	171
EU TF Contributions	74 614	Namibia	909	West Bank and Gaza Strip	4 499
Gabon	66	Nepal	35	Yemen	1 570
Gambia	28	Nicaragua	2 254	Zambia	459
Georgia	3 765	Niger	2 118		
Ghana	15 076	Nigeria	955		
Guatemala	316	Pakistan	19 585		

Regions

Africa (North of Sahara)	138 731
Africa (South of Sahara)	128 211
America (North & Central America)	457 463
America (South America)	5 802
Asia (Far East Asia)	2 003
Asia (Middle East Asia)	24 907
Asia (South & Central Asia)	142 509
Europe	780
Multiple Regions	3 346
Oceania	1 200
EU TF Contributions	74 614

2.16 Total length of road supported by the EU through a) construction, b) rehabilitation, c) maintenance (km)	63 733
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Afghanistan	40	Falkland Islands	102	Moldova	0.25
Bangladesh	20	Gambia	39	Mozambique	167
Belize	3	Guinea (Conakry)	377	Papua New Guinea	31
Benin	143	Guinea-Bissau	42	Saint Vincent and the Grenadines	0.1
Bolivia	156	Honduras	119	Sierra Leone	22
Burkina Faso	34	India	14	Somalia	19
Cameroon	326	Ivory Coast	25	South Sudan	157
Dominican Republic	29	Jamaica	156	Tunisia	199
Ethiopia	40 178	Mali	21 325	West Bank and Gaza Strip	11

Regions

Africa (North of Sahara)	199
Africa (South of Sahara)	62 853
America (North & Central America)	307
America (South America)	156
Asia (Middle East Asia)	11
Asia (South & Central Asia)	74
Europe	0.25
Oceania	31
OCT	102

2.17 Number of migrants, forcibly displaced people or individuals from host communities protected or assisted with EU support 5 712 814

Afghanistan	134 604	Guatemala	4 128	Mozambique	101
Azerbaijan	55	Honduras	332	Myanmar	64 669
Bangladesh	874 105	Iran	91 158	Nigeria	64 599
Burkina-Faso	1 923	Iraq	86 995	Pakistan	1 910
Burundi	73 912	Ivory Coast	2 111	South Sudan	1 616
Cambodia	5 244	Jordan	39 716	Sri Lanka	10 863
Cameroon	139 181	Laos	100	Sudan	1 774
China	8	Lebanon	859 596	Syria	393 309
Djibouti	3 570	Libya	1 791	Tanzania	706
Dominican Republic	2 247	Malawi	159	Thailand	41 067
Egypt	46 108	Malaysia	104	Tunisia	1 291
El Salvador	921	Mali	1 441	Uganda	166
Ethiopia	15 166	Miscellaneous countries	35 691	Ukraine	18 149
EU TF Contribution	82 432	Moldova	458	West Bank and Gaza Strip	2 600 000
Georgia	3 631	Morocco	5 290	Yemen	417

Regions

Africa (North of Sahara)	54 480
Africa (South of Sahara)	306 425
America (North & Central America)	7 628
Asia (Far East Asia)	66 067
Asia (Middle East Asia)	3 980 033
Asia (South & Central Asia)	1 180 643
Europe	18 607
Multiple Regions	16 499
EU TF Contribution	82 432

2.18a Number of migration management or forced displacement strategies or policies a) developed/ revised with EU support 44

Afghanistan	3	Guatemala	1	Miscellaneous countries	6
Armenia	1	Honduras	1	Morocco	3
Brazil	1	Ivory Coast	1	Pakistan	1
China	2	Jordan	2	Sierra Leone	1
Colombia	2	Kenya	1	Tanzania	1
Egypt	1	Kyrgyzstan	1	Tunisia	5
El Salvador	4	Lebanon	3	West Bank and Gaza Strip	1
Ethiopia	1	Libya	1		

Regions

Africa (North of Sahara)	6
Africa (South of Sahara)	5
America (North & Central America)	6
America (South America)	1
Asia (Far East Asia)	2
Asia (Middle East Asia)	4
Asia (South & Central Asia)	4
Multiple regions	16

2.18b Number of migration management or forced displacement strategies or policies b) under implementation with EU support 19

Afghanistan	1	Georgia	1	Morocco	1
Azerbaijan	3	Honduras	1	Nepal	1
Brazil	1	Kyrgyzstan	1	Ukraine	1
Colombia	1	Mali	1		
Egypt	1	Moldova	5		

Regions

America (North & Central America)	1
Asia (South & Central Asia)	5
Europe	5
Multiple regions	8

2.19 Number of countries and cities with climate change and/or disaster risk reduction strategies a) developed, b) under implementation with EU support 113

Algeria	3	Dominica	1	Jordan	2
Angola	1	Dominican Republic	1	Kenya	1
Antigua and Barbuda	1	Ecuador	2	Kiribati	1
Argentina	1	Equatorial Guinea	1	Lebanon	2
Bangladesh	1	Ethiopia	1	Madagascar	1
Barbados	1	Fiji	1	Malawi	1
Belarus	1	Georgia	1	Marshall Islands	1
Bhutan	1	Guatemala	1	Mauritania	1
Bolivia	11	Guinea Bissau	1	Micronesia	1
Cambodia	1	Guyana	1	Moldova	1
Cameroon	1	Honduras	1	Mongolia	1
Chile	1	India	2	Morocco	4
Colombia	12	Indonesia	1	Myanmar	1
Cook Islands	1	Israel	4	Namibia	1
Cuba	1	Jamaica	1	Nauru	1

Nepal	1	Rwanda	1	Timor-Leste	1
Nicaragua	1	Saint Kitts and Nevis	1	Tonga	1
Niue	1	Saint Lucia	1	Tunisia	1
Palau	1	Samoa	1	Tuvalu	1
Panama	1	Solomon Islands	1	Uganda	1
Papua New Guinea	1	Sri Lanka	1	Vanuatu	1
Peru	1	Sudan	1	Vietnam	1
Philippines	10	Swaziland	1	West Bank and Gaza Strip	3

Regions

Africa (North of Sahara)	8
Africa (South of Sahara)	14
America (North & Central America)	12
America (South America)	29
Asia (Far East Asia)	15
Asia (Middle East Asia)	11
Asia (South & Central Asia)	8
Europe	2
Oceania	14

2.20 Number of micro, small and medium enterprises applying sustainable consumption and production practices with EU support	8 488
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Afghanistan	94	India	90	Somalia	386
Bangladesh	370	Kenya	124	Tanzania	9
Belize	3	Laos	50	Thailand	208
Cambodia	441	Mali	5	Tunisia	147
China	160	Miscellaneous countries	3 940	Uganda	195
Colombia	653	Morocco	192	Ukraine	6
Costa Rica	1	Myanmar	178	Vietnam	100
Dominican Republic	6	Nepal	789		
Honduras	1	Philippines	340		

Regions

Africa (North of Sahara)	339
Africa (South of Sahara)	3 719
America (North & Central America)	11
America (South America)	653
Asia (Far East Asia)	1 453
Asia (South & Central Asia)	1 367
Europe	6
Multiple Regions	940

2.21 Greenhouse gas emissions avoided with EU support (tonnes CO ₂ eq)					28 203 747
Afghanistan	1 715	Guyana	77 000	Nepal	250 000
Armenia	228 600	Honduras	13	Niger	47 000
Barbados	313 421	India	1 963 600	Nigeria	113 744
Benin	23 000	Ivory Coast	125	Pakistan	710 000
Bolivia	100 000	Jamaica	9 003	Rwanda	73 650
Burkina Faso	487	Jordan	936 698	Senegal	9 868
Burundi	177 400	Kenya	470 700	Sierra Leone	377 972
Cameroon	5	Kyrgyzstan	494 034	Somalia	77
Cape Verde	35	Laos	6 000	South Africa	784 030
Chad	45 440	Lebanon	223	Tanzania	349 510
Chile	40 121	Liberia	3 830	Togo	45
China	3 182 283	Madagascar	3 879	Tunisia	64 700
Dominica	420 000	Malawi	124	Tuvalu	11
Dominican Republic	57 779	Mali	8 475	Uganda	356 825
Egypt	2 477 400	Mauritania	2 429	Ukraine	622 990
El Salvador	92 000	Mexico	2 769	Vietnam	563 808
Eritrea	4 475	Miscellaneous countries	10 243 938	West Bank and Gaza Strip	3 000
Ethiopia	394 641	Moldova	30 000	Zambia	838 000
Gambia	16 000	Morocco	1 015 760	Zimbabwe	272
Ghana	86 329	Mozambique	74 928		
Guinea-Bissau	388	Myanmar	33 200		

Regions

Africa (North of Sahara)	3 557 860
Africa (South of Sahara)	10 839 367
America (North & Central America)	1 039 004
America (South America)	217 121
Asia (Far East Asia)	3 752 091
Asia (Middle East Asia)	939 921
Asia (South & Central Asia)	3 681 149
Europe	652 990
Multiple regions	3 524 233
Oceania	11

2.22 Marine areas under a) protection with EU support (km²)	2 715
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Grenada	7	Jamaica	1 876	St Vincent and Grenadines	66
Haiti	756	Saint Lucia	10		

Regions

America (North & Central America)	2 715
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2.23a Areas of terrestrial and freshwater ecosystems under a) protection with EU support (ha)	30 721 588
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Angola	1 515 000	Cameroon	1 104 434	Gabon	511 991
Argentina	1 502 959	Central African Republic	800 880	Haiti	96
Bolivia	15 873 694	Colombia	481 486	Namibia	2 749 444
Brazil	2 054 397	Congo	415 000	Peru	3 113 445
Cambodia	159	Ecuador	598 602		

Regions

Africa (South of Sahara)	7 096 749
America (North & Central America)	96
America (South America)	23 624 583
Asia (Far East Asia)	160

2.23b Areas of terrestrial and freshwater ecosystems under b) sustainable management with EU support (ha)	66 706 883
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Argentina	390 605	Gabon	511 991	Namibia	627 700
Bhutan	2 764	Georgia	21 116	Niger	2 067
Bolivia	121 936	Guinea-Bissau	1 753 949	Paraguay	280 000
Cameroon	757 920	Haiti	208	Sudan	8 754
Central African Republic	800 880	Madagascar	9 985	Tanzania	134 876
Colombia	12 000 887	Malawi	326	Togo	248
Congo	415 000	Mauritius	228	Zambia	450 040
Ecuador	20	Miscellaneous countries	47 899 755	Zimbabwe	191 000
Ethiopia	38 528	Mozambique	286 100		

Regions

Africa (South of Sahara)	49 161 847
America (North & Central America)	208
America (South America)	12 793 448
Asia (South & Central Asia)	23 880
Multiple Regions	4 727 500

2.24 Number of countries supported by the EU to conduct elections and/or improve their electoral process 28

Afghanistan	1	India	1	Sierra Leone	1
Angola	1	Jordan	1	Solomon Islands	1
Cambodia	1	Kenya	1	Somalia	1
Democratic Republic of Congo	1	Kyrgyzstan	1	Timor-Leste	1
Djibouti	1	Lebanon	1	Ukraine	1
Equatorial Guinea	1	Lesotho	1	West Bank and Gaza Strip	1
Gabon	1	Liberia	1	Zambia	1
Gambia	1	Madagascar	1	Zimbabwe	1
Ghana	1	Malawi	1		
Guinea (Conakry)	1	Myanmar	1		

Regions

Africa (South of Sahara)	17
Asia (Far East Asia)	2
Asia (Middle East Asia)	3
Asia (South & Central Asia)	4
Europe	1
Oceania	1

2.25 Number of government policies developed or revised with civil society organisation participation through EU support 342

Afghanistan	16	Georgia	8	Mozambique	3
Armenia	13	Ghana	2	Myanmar	47
Azerbaijan	3	Guinea (Conakry)	1	Nicaragua	1
Belarus	1	Guinea Bissau	3	Pakistan	2
Benin	1	Haiti	1	Peru	13
Bhutan	1	India	4	Philippines	4
Bolivia	11	Indonesia	1	Senegal	1
Botswana	1	Jordan	1	Somalia	2
Burundi	1	Kenya	2	South Africa	3
Cameroon	1	Kyrgyzstan	2	Sudan	3
Chile	2	Lebanon	2	Tanzania	55
China	2	Lesotho	1	Tunisia	11
Colombia	23	Libya	1	Uganda	15
Democratic Republic of Congo	40	Malawi	1	Vietnam	2
Ecuador	3	Miscellaneous countries	22	Zambia	2
Ethiopia	2	Morocco	5		

Regions

Africa (North of Sahara)	17
Africa (South of Sahara)	138
America (North & Central America)	8
America (South America)	52
Asia (Far East Asia)	9
Asia (Middle East Asia)	3
Asia (South & Central Asia)	95
Europe	1
Multiple Regions	19

2.26 Number of victims of human rights violations directly benefiting from assistance funded by the EU 47 315

Argentina	852	Honduras	904	Papua New Guinea	1 409
Armenia	11	India	1 530	Philippines	79
Azerbaijan	356	Indonesia	177	Russia	751
Benin	335	Ivory Coast	13	Senegal	15
Burundi	3 630	Kenya	1 529	Sierra Leone	184
Cambodia	129	Lebanon	2 103	Somalia	8 662
Cameroon	44	Malaysia	10	Sri Lanka	91
Colombia	2 175	Mauritania	16 301	Syria	39
Congo (Brazzaville)	5	Mexico	1	Togo	4
Democratic Republic of Congo	979	Miscellaneous countries	558	Venezuela	1
Ethiopia	3 117	Myanmar	123	West Bank and Gaza Strip	330
Georgia	455	Nepal	413		

Regions

Africa (South of Sahara)	34 823
America (North & Central America)	904
America (South America)	3 026
Asia (Far East Asia)	178
Asia (Middle East Asia)	2 142
Asia (South & Central Asia)	2 449
Europe	719
Oceania	1 409
Multiple regions	1 665

2.27 Number of people directly benefiting from legal aid interventions supported by the EU **1 070 491**

Afghanistan	10 160	Fiji	3 763	Peru	763
Argentina	84	Gambia	32 338	Russia	7 789
Azerbaijan	2 969	Georgia	38 906	Senegal	15 769
Bangladesh	20 368	Guinea (Conakry)	1 028	Somalia	1 330
Benin	50	India	25 601	Syria	3 058
Bolivia	98	Jamaica	2 117	Thailand	89
Cambodia	5 469	Kazakhstan	412	Togo	5 282
Central African Republic	172	Kyrgyzstan	11 454	Tunisia	1 200
Chad	5 089	Liberia	496 719	Uganda	247 301
Colombia	3 030	Malawi	111 441	Vietnam	512
Democratic Republic of the Congo	97	Mauritania	40	West Bank and Gaza Strip	1 266
Dominican Republic	675	Miscellaneous countries	433	Yemen	320
Ecuador	112	Nigeria	3 661	Zambia	459
Egypt	508	Pakistan	1 928		
Ethiopia	6 424	Panama	207		

Regions

Africa (North of Sahara)	1 708
Africa (South of Sahara)	927 200
America (North & Central America)	2 999
America (South America)	4 087
Asia (Far East Asia)	6 070
Asia (Middle East Asia)	4 644
Asia (South & Central Asia)	111 798
Europe	7 789
Multiple Regions	433
Oceania	3 763

2.28 Number of individuals directly benefiting from EU-supported interventions that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	366 643
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Afghanistan	845	Jordan	8 211	Somalia	19 524
Central African Republic	2 737	Laos	40 055	South Sudan	3 750
Chad	4 067	Lebanon	61 818	Sri Lanka	13 631
Colombia	2 845	Libya	401	Sudan	4 276
Democratic Republic of Congo	12 733	Mauritania	136	Syria	77 016
El Salvador	14 547	Myanmar	31 493	Tunisia	57
Guinea (Conakry)	450	Nigeria	43 778	Ukraine	12 000
Iraq	12 036	Philippines	237		

Regions

Africa (North of Sahara)	458
Africa (South of Sahara)	91 451
America (South America)	17 392
Asia (Far East Asia)	40 292
Asia (Middle East Asia)	159 081
Asia (South & Central Asia)	45 969
Europe	12 000

2.29 Number of state institutions and non-state actors supported on security, border management, countering violent extremism, conflict prevention, protection of civilian population and human rights **5 054**

Afghanistan	109	Grenada	7	OTCs	2
Algeria	20	Guatemala	45	Pakistan	8
Angola	1	Guinea (Conakry)	1	Papua New Guinea	5
Antigua and Barbuda	7	Guinea Bissau	1	Peru	13
Argentina	7	Guyana	2	Philippines	14
Armenia	6	Haiti	103	Russia	110
Azerbaijan	10	Indonesia	9	Saint Kitts and Nevis	7
Bahamas	2	Iraq	4	Saint Lucia	7
Bangladesh	225	Ivory Coast	6	Senegal	10
Barbados	7	Jamaica	2	Seychelles	2
Belarus	15	Jordan	22	Somalia	69
Belize	2	Kazakhstan	7	South Africa	167
Bolivia	40	Kenya	2	St Vincent and Grenadines	7
Burkina Faso	1	Kyrgyzstan	8	Sudan	1
Burundi	430	Laos	2	Suriname	2
Cambodia	30	Lebanon	21	Swaziland	1
Cameroon	6	Lesotho	1	Syria	348
Central African Republic	1	Liberia	5	Tajikistan	5
Colombia	185	Madagascar	3	Tanzania	2
Comoros	3	Malawi	183	Thailand	57
Democratic Republic of Congo	17	Malaysia	2	Togo	1
Djibouti	3	Mauritania	33	Trinidad and Tobago	2
Dominica	7	Mauritius	2	Tunisia	30
Dominican Republic	3	Miscellaneous countries	45	Turkmenistan	5
Ecuador	18	Moldova	55	Uganda	5
Egypt	28	Morocco	7	Ukraine	22
El Salvador	43	Mozambique	20	Uzbekistan	6
Ethiopia	3	Myanmar	163	Vietnam	37
EU TF Contributions	1 590	Nepal	106	Yemen	9
Gambia	17	Niger	5	Zambia	1
Georgia	51	Nigeria	320	Zimbabwe	20

Regions

Africa (North of Sahara)	85
Africa (South of Sahara)	1343
America (North & Central America)	257
America (South America)	263
Asia (Far East Asia)	152
Asia (Middle East Asia)	400
Asia (South & Central Asia)	686
Europe	170
Multiple regions	103
Oceania	5
EU TF Contributions	1 590

2.30 Number of countries supported by the EU to strengthen revenue mobilisation, public financial management and/or budget transparency 126

Afghanistan	1	Cape Verde	1	Ghana	1
Algeria	1	Central African Republic	1	Guatemala	1
Antigua and Barbuda	1	Chad	1	Guinea (Conakry)	1
Armenia	1	Colombia	1	Guyana	1
Azerbaijan	1	Comoros	1	Haiti	1
Bahamas	1	Cook Islands	1	Honduras	1
Bangladesh	1	Costa Rica	1	India	1
Barbados	1	Cuba	1	Indonesia	1
Belarus	1	Dominica	1	Ivory Coast	1
Belize	1	Dominican Republic	1	Jamaica	1
Benin	1	Ecuador	1	Jordan	1
Bhutan	1	Egypt	1	Kenya	1
Bolivia	1	El Salvador	1	Kiribati	1
Botswana	1	Ethiopia	1	Kyrgyzstan	1
Burkina Faso	1	Fiji	1	Laos	1
Cambodia	1	Gambia	1	Lebanon	1
Cameroon	1	Georgia	1	Lesotho	1

Liberia	1	Saint Vincent and Grenadines	1
Madagascar	1	Samoa	1
Malawi	1	São Tomé and Príncipe	1
Maldives	1	Senegal	1
Mali	1	Seychelles	1
Marshall Islands	1	Sierra Leone	1
Mauritania	1	Solomon Islands	1
Mauritius	1	Somalia	1
Micronesia	1	South Africa	1
Moldova	1	Sri Lanka	1
Mongolia	1	Suriname	1
Morocco	1	Tajikistan	1
Mozambique	1	Tanzania	1
Myanmar	1	Timor-Leste	1
Namibia	1	Togo	1
Nauru	1	Tonga	1
Nepal	1	Trinidad and Tobago	1
New Caledonia	1	Tunisia	1
Nicaragua	1	Turkmenistan	1
Niger	1	Tuvalu	1
Niue	1	Uganda	1
OCTs	17	Ukraine	1
Pakistan	1	Vanuatu	1
Palau	1	Vietnam	1
Panama	1	West Bank and Gaza Strip	1
Papua New Guinea	1	Zambia	1
Paraguay	1	Zimbabwe	1
Peru	1		
Philippines	1		
Rwanda	1		
Saint Kitts and Nevis	1		
Saint Lucia	1		

Regions

Africa (North of Sahara)	4
Africa (South of Sahara)	36
America (North & Central America)	20
America (South America)	7
Asia (Far East Asia)	7
Asia (Middle East Asia)	3
Asia (South & Central Asia)	15
Europe	3
Oceania	14
OCTs	17

6. Financial annexes

6.1. EU development assistance in 2019

6.1.1 Introduction to financial tables

This Annual Report provides an overview of policies, objectives and achievements in 2019. The tables and graphs that follow present the main data on EU development assistance in 2019 by country, region, sector and instrument (Tables 1 to 25). For the fourth consecutive year, the financial annexes also present data on the implementation of the European Union Trust Funds (tables TF1 to TF6). For the first year, and as requested by the Council of the European Union¹²⁹, the financial annexes present reporting on implementation by type of implementation partners, as referenced in the Financial Regulation¹³⁰, as well as by type of instruments (to specifically include detailed information on budget support). This additional information is presented in tables 21 to 25.

The legal and financial basis of EU development assistance under the current Multiannual Financial Framework is composed of a number of instruments, which can be geographic (targeting a group of countries) or thematic (targeting a specific development issue). The geographic cooperation with the African, Caribbean and Pacific (ACP) countries is based on the Partnership Agreement with the ACP signatory states and is mainly financed, South Africa excepted, by the European Development Fund (EDF) which is separate from the EU budget. External assistance for other geographic areas and the thematic programmes with worldwide coverage are financed from the general EU budget under different instruments such as Development and Cooperation Instrument (DCI) or the European Neighbourhood Instrument (ENI).

Whenever references are made in the following tables to the 'EU budget', this refers to the budget managed by the European Commission and does not cover EU Member States' national budgets for development assistance.

The reporting dimensions used in the financial annexes of the Annual Report are compliant with international standards as defined by OECD's Development Assistance Committee (DAC):

- The concept of Official Development Assistance (ODA) used throughout the tables and figures is defined by the OECD DAC. Not all EU external assistance can be reported as ODA. Whether a project is classified as ODA or not depends on the eligibility of the recipient country and the purpose and contents of the project.
- The definition of 'region' reflects the country groupings used by OECD DAC for reference and does not always coincide with the country groupings used in the Commission instruments. The granularity level of some of the tables allow for a breakdown by country and instrument for analytical purposes.
- The grouping of ODA-eligible countries in four groups (Less Developed Countries or LDCs; Other Low Income Countries or OLICs; Lower Middle Income Countries or LMICs; and Upper Middle Income Countries or UMICs) is a dimension widely used by OECD DAC and other international organisations. It is based on Gross National Income (GNI) per capita calculations and on human development indexes.

¹²⁹ SD 8626/20 <https://www.consilium.europa.eu/fr/documents-publications/>

¹³⁰ Financial Regulation Article 62 para 1 point c). https://ec.europa.eu/budget/library/biblio/publications/2018/financialregulation_en.pdf

- The activity sectors used in the tables are those used by OECD DAC for sectoral identification (DAC purpose codes).

The tables presented in this report have been reorganised and improved several times since 2016, including the five additional tables this year. All necessary attention has been given to the continuity of the statistical series. A list of abbreviations used in these annexes is also provided.

At the top right of each table, a small information box specifies whether the figures in the table are Commitments or Disbursements (C or D respectively); whether only Official Development Assistance (ODA) figures are included, or non-ODA figures are included as well (Y or N, depending); which of the EDF, the DEVCO (Directorate-General for Development and Cooperation) budget lines, and the non-DEVCO budget lines (including Directorate-General for Neighbourhood and Enlargement Negotiations) are included (Y or N, depending).

All financial data in the tables in this Annex 6 is presented as EUR millions.

Table 1 shows the relative importance of external assistance in the overall expenditure of the European Commission.

Table 2 provides a breakdown between ODA and non-ODA by Directorate-General.

Tables 3 and 4 provide detailed breakdowns of the budget by managing entity and instrument.

Table 5 presents a summary of the European Development Fund for 2019.

Table 6 gives a sectoral breakdown of ODA by Directorate-General.

Table 7 gives a breakdown of European Commission external aid by country.

Table 8 shows the distribution of ODA by OECD sector and different country groupings, including the country income level group.

Table 9 combines information on ODA by sector and by country.

Tables 10 and 11 provide a sectoral breakdown by OECD DAC region for DEVCO and non-DEVCO ODA, respectively.

Table 12 combines a breakdown by sector and by Commission instrument.

Table 13 presents a breakdown by country and Commission instrument for 2019.

Table 14 introduces a breakdown by aid mechanism (project approach, sectoral budget support or general budget support) combined with instruments.

Table 15 presents the sources of external assistance from 2014-2018.

Tables 16 to 19 provide a historical perspective (for the last five years) for the sectoral breakdown, the regional distribution of aid, the breakdown by income group, Commission instrument and the breakdown by aid mechanism.

Table 20 provides data on transfer agreements to the European Commission, i.e. earmarked funds that have been transferred to the Commission by other countries for specific projects and are recorded as part of the EDF or budget accounts.

Table 21 presents Budget Support (direct management) as a share of total expenditure and the top ten countries that received budget support payments in 2019.

Table 22 shows a general breakdown of indirect management as part of total management modes, as well as a breakdown of different implementation modalities of indirect management. The taxonomy of these implementation modalities follows strictly the one indicated in Article 62.1.c of the Financial Regulation 2018.

Table 23 presents the top ten third countries that received funding in indirect management as per Article 62.1.c.i) of the Financial Regulation 2018.

Table 24 presents the detail of international organisations that received funding in indirect management (by class of international organisation and the top ten recipients) as per Article 62.1.c.ii) of the Financial Regulation 2018.

Table 25 presents the top ten Member States and non-Member State agencies that received funding in indirect management. The table covers sections v (public law bodies, including Member State organisations) and vi (bodies governed by private law with a public service mission, including Member State organisations) grouped together.

Detailed lists of contracts signed with international organisations or development agencies in indirect management are available in the Annual Activity Reports (Annex 6) of the Directorate General for International Cooperation and Development (DEVCO), the Directorate General for Neighbourhood and Enlargement Negotiations (NEAR), and the Directorate General for European Civil Protection and Humanitarian Aid Operations (ECHO) respectively, at the following link: https://ec.europa.eu/info/publications/annual-activity-reports_en.

Tables TF1 to TF6 provide information on the implementation of EU Trust Funds. EU Trust Funds are new development tools that pool together resources from different donors (including the European Commission) to enable a quick, flexible, and collective EU response to the different dimensions of a situation requiring urgent response.

As of 2019, four EU Trust Funds are active: TF Africa (fostering stability and assisting a broad group of countries across the African continent), TF Bêkou (addressing the crisis in Central Africa), TF Madad (addressing the consequences of the Syrian crisis) and TF Colombia (in support of Colombia's post-conflict peace building efforts).

It should be noted that EU Trust Funds are specific instruments with their own accounts and financial management. As a result, it is not possible to consolidate the accounts of the EU Trust Funds with the accounts of the EDF and Budget. The Annexes TF 1 to TF 6 provide some information on the financial implementation of the EU Trust Funds in a way that is consistent with international OECD standards.

Annex TF 1 shows the contributions to the Trust Funds, both during previous years and for 2019.

Annexes TF 2 to TF 6 give the breakdown of the expenditure realised by the active Trust Funds.

6.1.2. Financial tables

The Annual Report main financial annex consists of the following tables:

- 1 Percentage of EU Budget committed and disbursed on External Assistance in 2019
- 2 Proportion of external assistance used for Official Development Aid (ODA) in 2019
- 3A General EU budget for External Assistance in 2019 by Policy Area - Commitments
- 3B General EU budget for External Assistance in 2019 by Policy Area - Disbursements
- 4A General EU budget for External Assistance in 2019 by Policy Area - Commitments
- 4B General EU budget for External Assistance in 2019 by Policy Area - Disbursements
- 5 European Development Fund (EDF) in 2019
- 6A Sectoral breakdown of ODA managed by the European Commission in 2019 - Commitments
- 6B Sectoral breakdown of ODA managed by the European Commission in 2019 - Disbursements
- 7A Country breakdown of European Commission development aid in 2019 - Commitments
- 7B Country breakdown of European Commission development aid in 2019 - Disbursements
- 8 Distribution of ODA by OECD Sector and Country Grouping in 2019
- 9A ODA Recipient Country by main OECD sector in 2019 - Commitments
- 9B ODA Recipient Country by main OECD sector in 2019 - Disbursements
- 10A DEVCO in 2019: A closer look. Sectoral breakdown per region - Commitments
- 10B DEVCO in 2019: A closer look. Sectoral breakdown per region - Disbursements
- 11A Budget Non-DEVCO in 2019: A closer look. Sectoral breakdown per region - Commitments
- 11B Budget Non-DEVCO in 2019: A closer look. Sectoral breakdown per region - Disbursements
- 12A Sectoral breakdown per instrument in 2019 - Commitments
- 12B Sectoral breakdown per instrument in 2019 - Disbursements
- 13A Breakdown by country and instrument for 2019 - Commitments
- 13B Breakdown by country and instrument for 2019 - Disbursements
- 14A Breakdown by aid mechanism and by instrument 2019 - Commitments
- 14B Breakdown by aid mechanism and by instrument 2019 - Disbursements
- 15A Sources of External Assistance in 2014-2018 - Commitments
- 15B Sources of External Assistance in 2014-2018 - Disbursements
- 16 Sectoral breakdown of Official Development Assistance (ODA) 2015-2019
- 17A Regional distribution of aid to developing countries (ODA) 2015-2019
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The Annual Report financial annex presents analysis of the implementation of the EU Trust Funds in the following tables:

- TF 1 Overview of incoming contributions (disbursements from contributors)
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Note: All amounts are displayed in EUR millions.

Table of Abbreviations

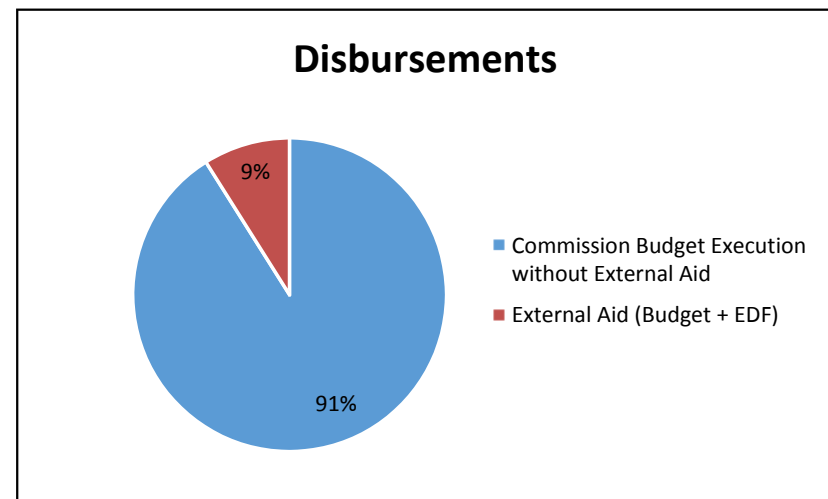
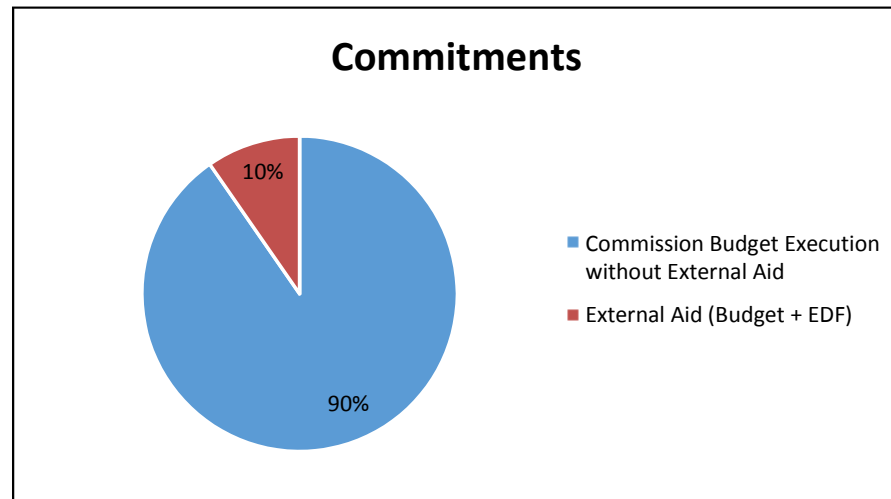
Abbreviation	Meaning
ACP	Africa, Caribbean, Pacific
AGRI	The Directorate-General for Agriculture and Rural Development
CEEC	Central and Eastern European Countries
CFSP	Common Foreign and Security Policy Instrument
CLIMA	The Directorate-General for Climate Action
DCI - Geo	Development Cooperation Instrument - Geographic
DCI - Thema	Development Cooperation Instrument - Thematic
DEVCO	The Directorate-General for International Cooperation and Development
ECFIN	The Directorate-General for Economic and Financial Affairs
ECHO	The Directorate-General for Humanitarian Aid and Civil Protection
EDF	European Development Fund
EIDHR	European Instrument for Democracy and Human Rights
EMPL	The Directorate-General for Employment, Social Affairs and Inclusion
ENI	European Neighbourhood Instrument
ENV	The Directorate-General for the Environment
FAO	The Food and Agriculture Organization
FPI	Service for Foreign Policy Instruments
Heading 4	MFF Heading - EU as a global player
Heading 5	MFF Heading - Administrative expenditure (of the EU Budget and limited to External Assistance)
HUMA	Humanitarian Aid
IcSP	Instrument contributing to Stability and Peace
ILO-RBSA	International Labour Organisation - Regular Budget Supplementary Account
INSC	Instrument for Nuclear Safety Cooperation
IPA2	Instrument for Pre-Accession Assistance
LDC	Least Developed Countries
LMIC	Lower Middle Income Countries
MADCT	More Advanced Developing Countries and Territories
MFF	Multianual Financial Framework
NEAR	The Directorate-General for Neighbourhood and Enlargement Negotiations
NGO	Non Governmental Organisation
NIS	Newly Independent States
Non-ODA	Development aid not classified as Official Development Assistance (ODA)
ODA	Official Development Assistance
OECD	The Organisation for Economic Co-operation and Development
OHCHR	United Nations High Commissioner for Human Rights
OLIC	Other Low Income Countries
PPP	Public Private Partnership
REGIO	The Directorate-General for Regional and Urban Policy
SANTE	The Directorate-General for Health and Food Safety
TAXUD	The Directorate-General for Taxation and Customs Union
TRADE	The Directorate-General for Trade
UMIC	Upper Middle Income Countries
UNCCD	Convention to Combat Desertification
UNECE	United Nations Economic Commission for Europe
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on Climate Change
UNRWA	The United Nations Relief and Works Agency

C D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 1 Percentage of EU Budget committed and disbursed on External Assistance in 2019

	Commitments	Disbursements
Commission Budget Execution without External Aid	161 096	144 412
External Aid (Budget + EDF)	17 193	14 217
Commission Budget + EDF	178 289	158 629

Graphs Table 1



C D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 2 Proportion of external assistance used for Official Development Aid (ODA) in 2019

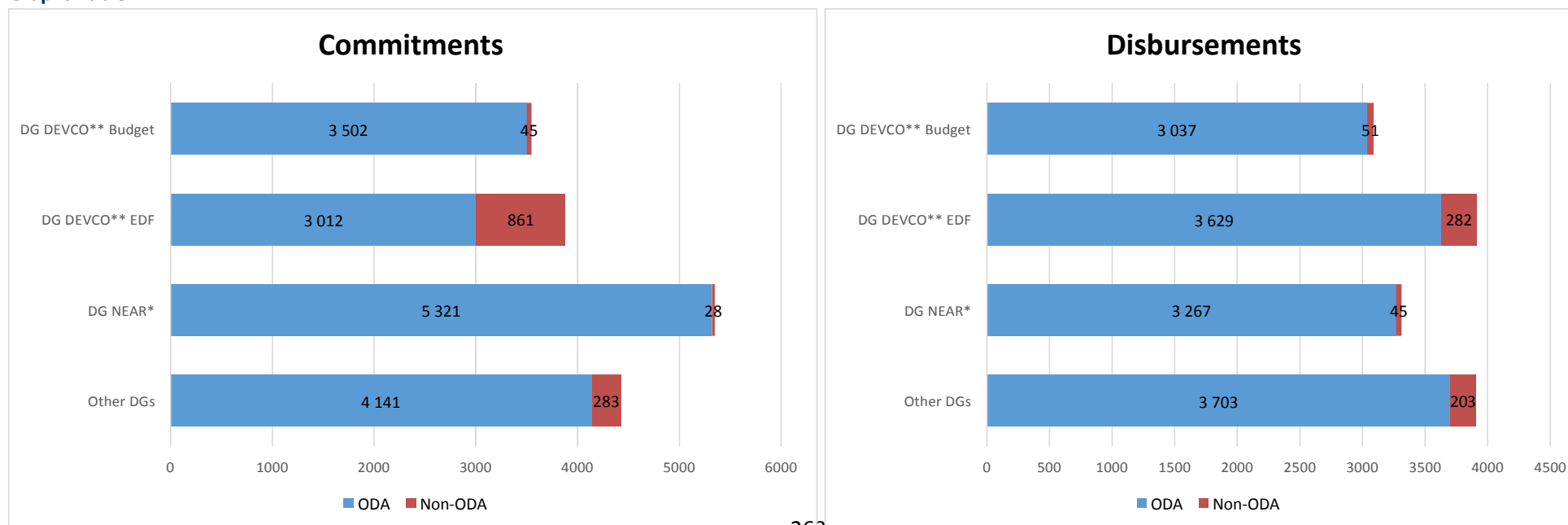
	Commitments		
	ODA	Non-ODA	
DG DEVCO** Budget	3 502	45	3 547
DG DEVCO** EDF	3 012	861	3 873
DG NEAR*	5 321	28	5 349
Other DGs	4 141	283	4 424
	15 976	1 217	17 193

	Disbursements		
	ODA	Non-ODA	
DG DEVCO** Budget	3 037	51	3 088
DG DEVCO** EDF	3 629	282	3 910
DG NEAR*	3 267	45	3 312
Other DGs	3 703	203	3 907
	13 637	581	14 217

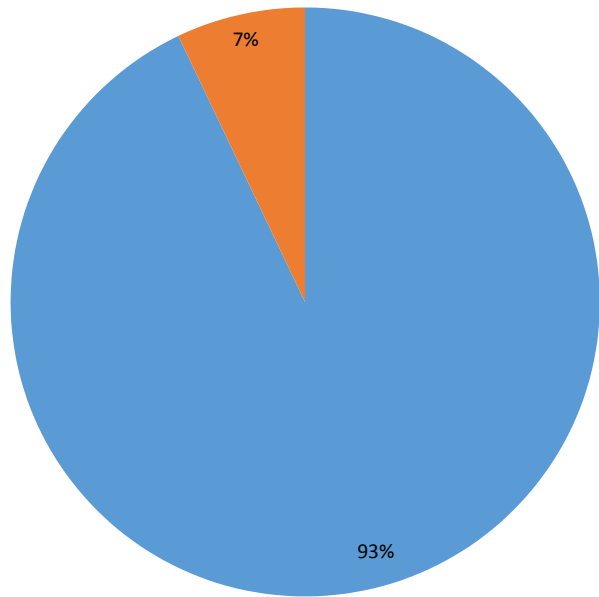
*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 2

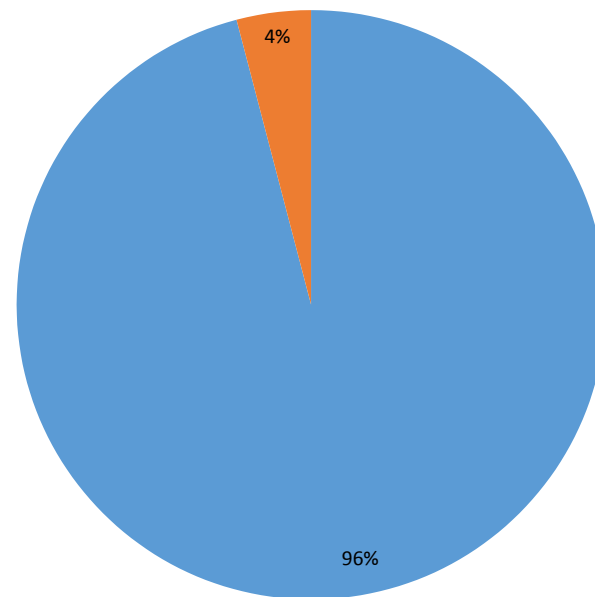


Commitments



■ ODA
■ Non-ODA

Disbursements



■ ODA
■ Non-ODA

C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Table 3A General EU budget for External Assistance in 2019 by Policy Area - Commitments

Commitments				DG DEVCO		DG NEAR		OTHER DGs			
Heading / Policy Area		Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA			
Regular Contribution	4	01 - ECFIN	Economic and financial affairs	95				103		198	
	4	04 - EMPL	Employment, social affairs and inclusion					21	0	21	
	4	05 - AGRI	Agriculture and rural development					118	4	122	
	4	07 - ENV	Environment					4		4	
	4	13 - REGIO	Regional and urban policy					29	65	94	
	4	14 - TAXUD	Taxation and customs union						1	1	
	4	17 - SANTE	Health and food safety						0	0	
	4	19 - FPI	Common foreign and security policy (CFSP)					340	20	359	
	4		Cooperation with third countries under the Partnership Instrument (PI)					17	132	149	
	4		Election observation missions (EU EOMs)					29		29	
	4		Information outreach on the Union's external relations					16	4	20	
	4		Instrument contributing to Stability and Peace (IcSP) - Crisis response, conflict prevention, peace-building and crisis preparedness								299
	4	20 - TRADE	Trade					287	12		
	4							4	14	17	
	4	21 - DEVCO	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme	0							0
	4		Development and cooperation worldwide	38		6		0			44
	4		Development Cooperation Instrument (DCI)	3 005	4	34		122	16		3 181
	4		European Instrument for Democracy and Human Rights	113	4	22					139
	4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional threats and emerging threats	76							76
	4		Instrument for Nuclear Safety Cooperation	32							32
	4		The European Union-Greenland partnership		33						33
	4	22 - NEAR	Enlargement process and strategy			2 120	1	88	0		2 208
	4		European Neighbourhood Instrument (ENI)			2 572	27	115	5		2 718
	4	23 - ECHO	EU Aid Volunteers initiative					18			18
	4		Humanitarian aid, food assistance and disaster preparedness						2 003		2 003
	4		The Union Civil Protection Mechanism					13			13
	4	34 - CLIMA	Climate action					1	0		1
	4+5	All	Commission's administration	133	4	6	0	395	11		549
	Regular Contribution TOTAL				3 492	45	4 759	28	3 720	283	12 327
	Cofinancing	4	All	All	10	0	562	0	421	0	993
Cofinancing TOTAL				10		562		421		993	
				3 502	45	5 321	28	4 141	283	13 320	

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Table 3B General EU budget for External Assistance in 2019 by Policy Area - Disbursements

	Disbursements		DG DEVCO		DG NEAR		OTHER DGs			
	Heading / Policy Area	Description	ODA	Non-ODA	ODA	Non-ODA	ODA	Non-ODA		
Regular Contribution	4	01 - ECFIN	Economic and financial affairs	325				114		439
	4	04 - EMPL	Employment, social affairs and inclusion					21	0	21
	4	05 - AGRI	Agriculture and rural development					74	4	78
	4	07 - ENV	Environment					4		4
	4	13 - REGIO	Regional and urban policy				1	35	68	104
	4	14 - TAXUD	Taxation and customs union						1	1
	4	17 - SANTE	Health and food safety						0	0
	4	19 - FPI	Common foreign and security policy (CFSP)					317	22	339
	4		Cooperation with third countries under the Partnership Instrument (PI)			1		53	74	128
	4		Election observation missions (EU EOMs)					23		23
	4		Information outreach on the Union's external relations					17	3	20
	4		Instrument contributing to Stability and Peace (IcSP) - Crisis response, conflict prevention, peace-building and crisis preparedness							244
	4	20 - TRADE	Trade					238	6	
	4	21 - DEVCO	Completion of actions implemented under Industrialised Countries Instrument (ICI+) programme	2	2			4	13	17
	4		Development and cooperation worldwide	26		5		0		4
	4		Development Cooperation Instrument (DCI)	2 351	10	27	2	0		31
	4		European Instrument for Democracy and Human Rights	96	3	23	7	146	0	2 536
	4		Instrument contributing to Stability and Peace (IcSP) - Global and trans-regional threats and emerging threats	69	2					128
	4		Instrument for Nuclear Safety Cooperation	34	1					71
	4		The European Union-Greenland partnership		29					34
	4	22 - NEAR	Enlargement process and strategy			1 185	3	59		29
	4		European Neighbourhood Instrument (ENI)			1 875	31	112	1	1 248
	4	23 - ECHO	EU Aid Volunteers initiative					12		2 018
	4		Humanitarian aid, food assistance and disaster preparedness					1 739		12
	4		The Union Civil Protection Mechanism					9		1 739
	4	34 - CLIMA	Climate action					1	0	9
	4+5	All	Commission's administration	132	4	5	0	394	10	1
		Regular Contribution TOTAL	3 034	51	3 120	45	3 370	203	9 823	
Cofinancing	4	All	All	3	0	147	0	334	0	484
		Cofinancing TOTAL	3	0	147	0	334	0	484	
			3 037	51	3 267	45	3 703	203	10 307	

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Table 4A General EU budget for External Assistance in 2019 by Policy Area - Commitments

		Commitments																		
		Heading / Policy Area	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OT H	ADMIN						
Regular Contribution	ODA	4 01 - ECFIN	1												198	198				
		4 04 - EMPL													21	21				
		4 05 - AGRI													118	4	29	688	4	4
		4 07 - ENV																		
		4 13 - REGIO													28	33	4	4	4	4
		4 19 - FPI																		
		4 20 - TRADE													340	47	4	4	4	4
		4 21 - DEVCO																		
		4 22 - NEAR													2 207	30	1	4 894	2 033	1
		4 23 - ECHO																		
	4 34 - CLIMA	2 003	1	1	1	1	1													
	4+5 Commission's administration *																			
	ODA	52	2	87	11	10	1	0	45	9	2	313	534							
	ODA	2 739	1 865	1 295	87	175	373	34	340	2 399	2 012	338	313	11 971						
Non-ODA	4 All	32	10	10	4	12	20	29	224	341										
	4+5 All	1	0	1	0	0	0	0	5	7	15									
	Non-ODA	33	10	10	4	12	20	30	230	7	356									
Regular Contribution TOTAL			2 772	1 875	1 305	87	179	386	34	360	2 429	2 012	568	320	12 327					
Cofinancing	ODA	4 19 - FPI	9		15						561	397	0	0	1	1				
		4 21 - DEVCO													15	15				
		4 22 - NEAR													0	0	0	0	0	0
		4 23 - ECHO																		
	4+5 Commission's administration *	0	0	2	0	0	4	3	0	10										
	ODA	9	15	2	0	565	400	1	0	993										
	Non-ODA	4+5 All	0	0	0	0	0	0	0	0	0	0								
Non-ODA		0	0	0	0	0	0	0	0	0	0									
Cofinancing TOTAL			9	15	2	0	565	400	1	0	993									

2 782	1 875	1 320	89	179	386	34	360	2 994	2 412	569	320	13 320
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*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	N	N
Budget Non DEVCO	Y	Y

Table 4B General EU budget for External Assistance in 2019 by Policy Area - Disbursements

		Disbursements																										
		Heading / Policy Area	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	ADMIN														
Regular Contribution	ODA	4 01 - ECFIN	0	1 450	1 067						74		439		439													
		4 04 - EMPL											21		21													
		4 05 - AGRI													74													
		4 07 - ENV													4													
		4 13 - REGIO													4													
		4 19 - FPI													35													
		4 20 - TRADE											23		238										71		35	
		4 21 - DEVCO											119		69	34			317						4		649	
		4 22 - NEAR																					1 244			40		4
		4 23 - ECHO																						1 739		1		2 777
	4 34 - CLIMA													21		3 230												
	4+5 Commission's administration *	50		2	88	10	9	1	0	43	9			1	313	1 760												
	ODA			2 036	1 450	1 069	88	152	316	35	318	1 396	1 748	603	313	9 524												
	Non-ODA	4 All	32	0	12	0	10	8	1	22	37			163		284												
4+5 All		1		0		1	0	0	0	1			3	7	14													
Non-ODA		33	0	12	0	10	8	1	22	38			167	7	299													
Regular Contribution TOTAL			2 069	1 450	1 081	89	162	324	36	339	1 434	1 748	770	320	9 823													
Cofinancing	ODA	4 19 - FPI	11	1	6						144		1		1													
		4 21 - DEVCO													6													
		4 22 - NEAR																										
		4 23 - ECHO																										
	4+5 Commission's administration *	0	0	1				0	4	3		0	0	9														
	ODA		12	1	6	1				0	148	316	1	0	484													
	Non-ODA	4+5 All	0		0	0				0	0					0												
Non-ODA		0		0	0				0	0					0													
Cofinancing TOTAL		12	1	6	1				0	148	316	1	0	484														
			2 080	1 450	1 088	89	162	324	36	340	1 582	2 064	771	321	10 307													

*Administration's expenditures under Heading 4 are included in instrument columns whereas administration's expenditure under Heading 5 are included in the Admin Instrument column.

C D	ODA	Non-ODA
Budget DEVCO	N	N
EDF	Y	Y
Budget Non DEVCO	N	N

Table 5 European Development Fund (EDF) in 2019

Commitments

Agreement	Type of contribution	Instruments	ODA	Non-ODA		
Cotonou	Regular Contribution	A Envelope	1 805	25	1 830	
		B Envelope	139	9	148	
		Implementation costs	166	2	168	
		Intra-ACP allocations	299	431	730	
		Regional allocations	593	373	966	
	Regular Contribution Total			3 001	840	3 841
	Cofinancing	A Envelope	10		10	
		Implementation costs	1		1	
		Intra-ACP allocations		21	21	
	Cofinancing Total			11	21	32
	Cotonou Total			3 012	861	3 873
	Total EDF			3 012	861	3 873

Disbursements

Agreement	Type of contribution	Instruments	ODA	Non-ODA		
Cotonou	Regular Contribution	A Envelope	1 995	55	2 050	
		B Envelope	49	2	51	
		Implementation costs	171	1	172	
		Intra-ACP allocations	453	24	477	
		Regional allocations	947	184	1 131	
	Regular Contribution Total			3 616	265	3 881
	Cofinancing	A Envelope	10		10	
		Implementation costs	1		1	
		Intra-ACP allocations	0	16	17	
		Regional allocations	2		2	
	Cofinancing Total			13	16	29
	Cotonou Total			3 629	282	3 910
	Total EDF			3 629	282	3 910

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6A Sectoral breakdown of ODA managed by the European Commission in 2019 - Commitments

Commitments

Sector of Destination	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 766	1 389	3 307	997	7 459
Education	85	241	248	343	917
Education, level unspecified	47	14	149	163	374
Basic education	8	123	53	25	208
Secondary education	30	89	35	6	160
Post-secondary education		15	10	149	174
Health	351	305	388	0	1 044
Health, general	12	72	269		353
Basic health	330	233	119	0	682
Non-communicable diseases (NCDs)	9				9
Population policies/programmes and reproductive health	29	12			41
Population policies/programmes and reproductive health	29	12			41
Water and sanitation	125	167	542	7	841
Water and sanitation	125	167	542	7	841
Government and civil society	950	631	1 226	629	3 436
Government and civil society, general	830	553	1 001	108	2 493
Conflict prevention and resolution, peace and security	119	78	225	521	942
Other social infrastructure and services	226	33	903	18	1 180
Other social infrastructure and services	226	33	903	18	1 180

Economic infrastructure and services	359	538	888	6	1 792
Transport and storage	34	91	291	0	416
Transport and storage	34	91	291	0	416
Communications	21	21	22		64
Communications	21	21	22		64
Energy	183	300	276	6	765
Energy policy	123	65	85	6	279
Energy generation, renewable sources	27	136	89		253
Energy generation, non-renewable sources			76		76
Hybrid energy plants					
Nuclear energy plants	32				32
Heating, cooling and energy distribution		99	26		125
Banking and financial services	102	36	152	0	290
Banking and financial services	102	36	152	0	290
Business and other services	20	90	147		257
Business and other services	20	90	147		257
Production sectors	496	394	245	122	1 256
Agriculture, forestry and fishing	308	213	64	118	703
Agriculture	265	186	62	118	631
Forestry	32	4	3		38
Fishing	11	24			35
Industry, mineral resources and mining, construction	118	96	84		298
Industry	118	96	84		298
Mineral resources and mining					
Construction					
Trade and tourism	71	84	96	4	254
Trade policy and regulations and trade-related adjustment	71	84	92	4	250
Tourism			4		4
Multisector/Cross-cutting	463	217	640	56	1 376
General environmental protection	240	103	44	27	414
General environmental protection	240	103	44	27	414
Other multisector	223	114	596	29	962

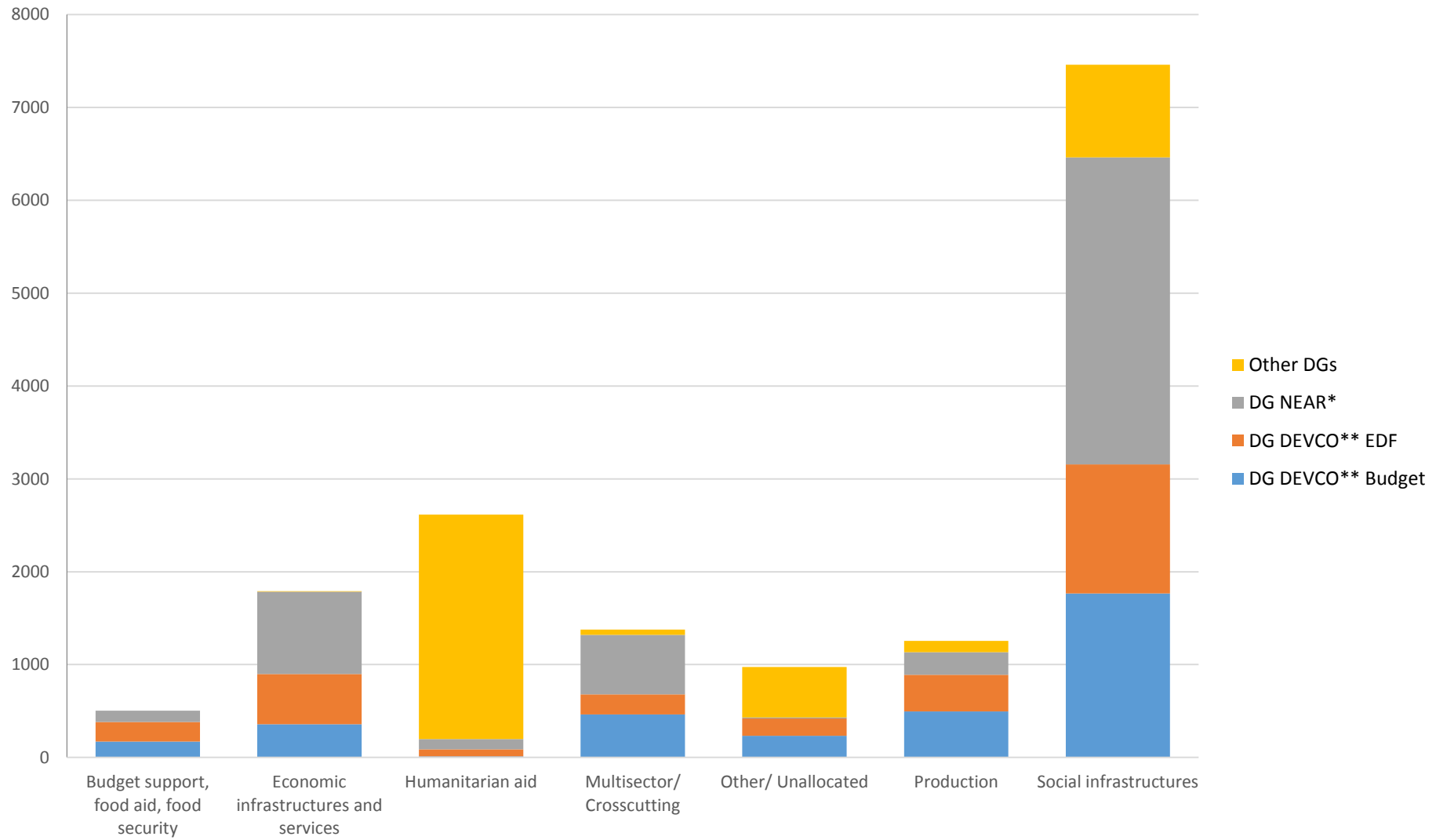
Other multisector	223	114	596	29	962
Commodity aid and general programme assistance	171	211	123		505
General budget support	100	195	123		418
General budget support	100	195	123		418
Developmental food assistance	71	16			87
Developmental food assistance	71	16			87
Humanitarian aid	12	77	109	2 416	2 614
Emergency response		20	109	2 366	2 495
Emergency response		20	109	2 366	2 495
Reconstruction relief and rehabilitation	10	57			67
Reconstruction relief and rehabilitation	10	57			67
Disaster preparedness	1			51	52
Disaster preparedness	1			51	52
Other : Administrative costs of donors / Unallocated / Unspecified	234	187	10	544	975
Administrative costs of donors	135	157	6	406	704
Administrative costs of donors	135	157	6	406	704
Unallocated / Unspecified	100	30	4	137	271
Unallocated / Unspecified	100	30	4	137	271

3 502	3 012	5 321	4 141	15 976
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*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Commitments



D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 6B Sectoral breakdown of ODA managed by the European Commission in 2019 - Disbursements

Disbursements

Sector of Destination	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Social infrastructure and services	1 459	1 236	1 662	912	5 270
Education	236	108	276	355	975
Basic education	18	24	54	20	116
Education, level unspecified	145	33	179	191	548
Post-secondary education	5	11	4	141	162
Secondary education	69	40	38	2	150
Health	238	379	98	3	718
Basic health	211	251	66	3	532
Health, general	27	107	29	0	162
Non-communicable diseases (NCDs)	0	21	2		24
Population policies/programmes and reproductive health	6	8	3	0	17
Population policies/programmes and reproductive health	6	8	3	0	17
Water and sanitation	52	141	107	8	309
Water and sanitation	52	141	107	8	309
Government and civil society	803	516	962	530	2 812
Conflict prevention and resolution, peace and security	181	74	63	387	706
Government and civil society, general	622	442	900	143	2 106
Other social infrastructure and services	124	84	216	16	439
Other social infrastructure and services	124	84	216	16	439
Economic infrastructure and services	551	465	409	30	1 455
Transport and storage	16	267	94	21	398

Transport and storage		16		267		94		21		398
Communications	18		6		27		1		52	
Communications		18		6		27		1		52
Energy	155		159		105		7		427	
Energy generation, non-renewable sources		1		3						4
Energy generation, renewable sources		56		64		40		1		161
Energy policy		67		39		54		6		166
Heating, cooling and energy distribution				53		12				65
Hybrid energy plants				0						0
Nuclear energy plants		31								31
Banking and financial services	338		8		64		0		410	
Banking and financial services		338		8		64		0		410
Business and other services	24		24		119		1		168	
Business and other services		24		24		119		1		168
Production sectors	380		484		242		81		1 188	
Agriculture, forestry and fishing	299		384		67		75		825	
Agriculture		246		360		62		74		742
Fishing		17		16		4		0		37
Forestry		36		8		1		0		45
Industry, mineral resources and mining, construction	45		46		105		3		199	
Construction		0				0				0
Industry		44		45		97				186
Mineral resources and mining		1		2		9		3		13
Trade and tourism	36		53		70		4		164	
Tourism		2		0		12				15
Trade policy and regulations and trade-related adjustment		34		53		58		4		149
Multisector/Cross-cutting	269		907		703		71		1 949	
General environmental protection	133		126		67		36		362	
General environmental protection		133		126		67		36		362
Other multisector	136		781		636		35		1 588	
Other multisector		136		781		636		35		1 588
Commodity aid and general programme assistance	150		328		90		11		579	
General budget support	100		302		89		10		501	
General budget support		100		302		89		10		501
Developmental food assistance	50		26		1		1		78	

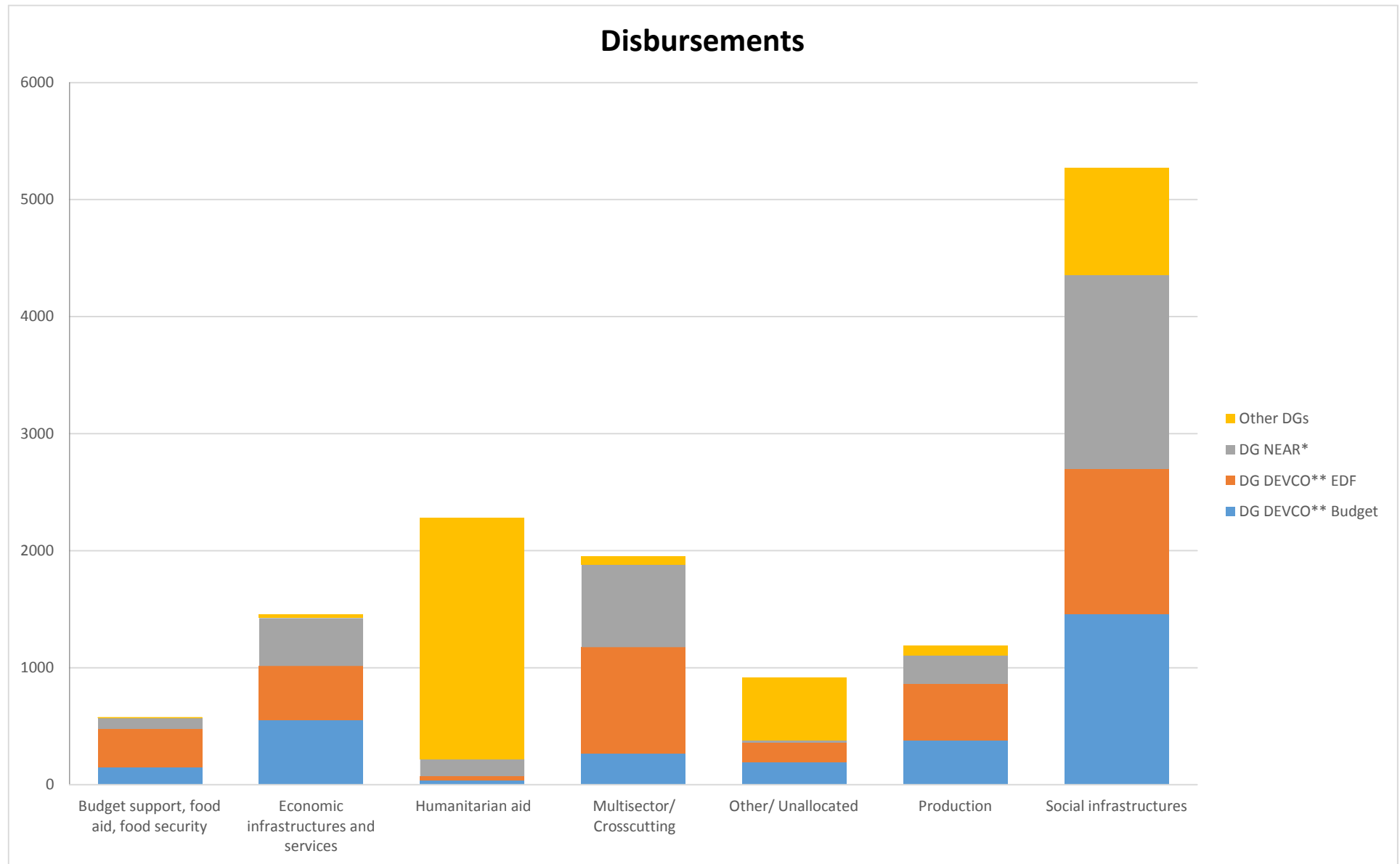
Developmental food assistance	50	26	1	1	78
Humanitarian aid	38	36	144	2 065	2 283
Emergency response	12	14	118	2 013	2 157
Emergency response	12	14	118	2 013	2 157
Reconstruction relief and rehabilitation	8	6	22	0	36
Reconstruction relief and rehabilitation	8	6	22	0	36
Disaster preparedness	19	16	4	51	90
Disaster preparedness	19	16	4	51	90
Other : Administrative costs of donors / Unallocated / Unspecified	190	172	17	534	912
Administrative costs of donors	134	157	6	401	698
Administrative costs of donors	134	157	6	401	698
Unallocated / Unspecified	56	15	11	133	214
Unallocated / Unspecified	56	15	11	133	214

3 037	3 629	3 267	3 703	13 637
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*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 6B



C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 7A Country breakdown of European Commission development aid in 2019 - Commitments

Commitments

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)		3 502	3 012	5 321	4 141	15 976
Bilateral		3 424	2 932	5 213	4 141	15 710
Europe		16	0	3 273	1 314	4 604
Europe		16	0	3 273	1 314	4 604
Albania	UMICS			74	18	93
Belarus	UMICS			31		31
Bosnia-Herzegovina	UMICS			113	13	127
Europe, regional	UNALLOC	10		851	36	897
Kosovo	LMICS			91	62	153
Moldova	LMICS			25		25
Montenegro	UMICS			36	8	44
North Macedonia	UMICS		0	97	17	114
Serbia	UMICS		0	172	50	223
Turkey	UMICS		0	1 611	1 045	2 656
Ukraine	LMICS	6		173	65	243
Africa		316	2 265	687	872	4 140
Africa		160	6		202	369
Africa, regional	UNALLOC	160	6		202	369

Africa (North of Sahara)				687	32	719
Algeria	UMICS			35		35
Egypt	LMICS			55		55
Libya	UMICS			25	15	40
Morocco	LMICS			225		225
North of Sahara, regional	UNALLOC			67	17	84
Tunisia	LMICS			280	0	280
Africa (South of Sahara)		155	2 259		638	3 053
Angola	LDCS		23			23
Benin	LDCS		7			7
Botswana	UMICS		19			19
Burkina Faso	LDCS		29		8	37
Burundi	LDCS		74			74
Cabo Verde	LMICS		17			17
Cameroon	LMICS		79			79
Central African Republic	LDCS		22		6	28
Chad	LDCS	4	101			105
Comoros	LDCS		12			12
Congo	LMICS		33			33
Democratic Republic of the Congo	LDCS	1	70		2	73
Djibouti	LDCS		8			8
Eritrea	LDCS		180		1	181
Eswatini	LMICS		22			22
Ethiopia	LDCS		116		9	125
Gabon	UMICS		5			5
Gambia	LDCS		50			50
Ghana	LMICS		40			40
Guinea	LDCS		9			9
Guinea-Bissau	LDCS		8			8
Ivory Coast	LMICS	1	22		8	31
Kenya	LMICS		139			139
Lesotho	LDCS		41		1	42
Liberia	LDCS		58			58
Madagascar	LDCS		60		0	60
Malawi	LDCS		55		0	55

Mali	LDCS		11		68	79
Mauritania	LDCS		24			24
Mozambique	LDCS		148		12	160
Namibia	UMICS	4				4
Niger	LDCS		26		40	66
Nigeria	LMICS		15		5	20
Rwanda	LDCS	5	10			15
Sao Tome and Principe	LDCS		7			7
Senegal	LDCS		28			28
Sierra Leone	LDCS		62			62
Somalia	LDCS		43		38	81
South Africa	UMICS	27				27
South of Sahara, regional	UNALLOC	113	265		427	804
South Sudan	LDCS		2			2
Sudan	LDCS				13	13
Tanzania	LDCS		3			3
Togo	LDCS		37			37
Uganda	LDCS		154			154
Zambia	LDCS		65			65
Zimbabwe	OTHER_LICS		66			66
America		417	115		126	658
America		112			104	216
America, regional	UNALLOC	112			104	216
America (North & Central America)		160	115		5	280
Costa Rica	UMICS				1	1
Cuba	UMICS	43				43
Dominica	UMICS		9			9
Dominican Republic	UMICS		8			8
El Salvador	LMICS	1				1
Guatemala	LMICS	66				66
Haiti	LDCS	8	19		4	30
Honduras	LMICS	37				37
Jamaica	UMICS		20			20
North & Central America, regional	UNALLOC	5			0	5

St.Vincent & Grenadines	UMICS		0			0
West Indies, regional	UNALLOC		60			60
America (South America)		145			17	163
Bolivia	LMICS	36				36
Brazil	UMICS	0				0
Colombia	UMICS	47			5	52
Guyana	UMICS				0	0
Paraguay	UMICS	53				53
Peru	UMICS	4			0	4
South America, regional	UNALLOC	0			13	13
Suriname	UMICS	5				5
Asia		1 411	15	887	744	3 058
Asia		125			52	177
Asia, regional	UNALLOC	125			52	177
Asia (Far East Asia)		223	15		1	239
Cambodia	LDCS	3				3
Far East Asia, regional	UNALLOC	10				10
Laos	LDCS	50				50
Malaysia	UMICS	3				3
Mongolia	LMICS	51				51
Philippines	LMICS	98				98
Thailand	UMICS	3			1	4
Timor-Leste	LDCS	5	15			20
Viet Nam	LMICS	1				1
Asia (Middle East Asia)		296		578	558	1 432
Iran	UMICS	21				21
Iraq	UMICS	141			78	219
Jordan	LMICS			99	6	105
Lebanon	UMICS			34	6	40
Middle East, regional	UNALLOC	48			14	62
Syria	LMICS			220	296	515
West Bank And Gaza Strip	LMICS			225	27	252
Yemen	LDCS	85			132	217
Asia (South & Central Asia)		766		310	133	1 209

Afghanistan	LDCS	242			6	248
Armenia	LMICS	1		51		53
Azerbaijan	UMICS			13		13
Bangladesh	LDCS	21				21
Bhutan	LDCS	7				7
Central Asia, regional	UNALLOC	45		120	1	166
Georgia	LMICS			125	26	152
India	LMICS	0				0
Kyrgyz Republic	LMICS	24			7	31
Maldives	UMICS				2	2
Myanmar	LDCS	139			5	144
Nepal	LDCS	56				56
Pakistan	LMICS	92			1	93
South Asia, regional	UNALLOC				75	75
South & Central Asia, regional	UNALLOC	2				2
Sri Lanka	LMICS	36			6	41
Tajikistan	LMICS	79			4	84
Uzbekistan	LMICS	22				22
Oceania			139			139
Oceania			139			139
Kiribati	LDCS		21			21
Micronesia, Fed. States	LMICS		14			14
Oceania, regional	UNALLOC		104			104
Developing countries		1 264	397	365	1 084	3 110
Developing countries, unspecified		1 264	397	365	1 084	3 110
Developing countries, unspecified	UNALLOC	1 264	397	365	1 084	3 110
Bilateral, core contributions to NGOs and other private bodi				5		5
Bilateral, core contributions to NGOs and other private				5		5
Bilateral, core contributions to NGOs and other priv				5		5
Bilateral, core contributions to NGOs and other private bod				5		5
Multilateral (inflows)		78	80	103	1	262
United Nations agency, fund or commission (UN)		0		103	0	104
United Nations agency, fund or commission (UN)		0		103	0	104
FAO		0				0
UNEP					0	0

UNFCCC					0	0
UNRWA				103		103
Other multilateral institution		78	80		0	158
Other multilateral institution		78	80		0	158
Global Alliance for Vaccines and Immunization		10	80			90
Global Fund to Fight AIDS, Tuberculosis and Malaria		68				68
Multilateral Fund for the Implementation of the Montreal Pr					0	0
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		41	38			
Bilateral		41	38			
Europe		33			35	68
Europe		33			35	68
Cyprus	MADCTS				35	35
Greenland	MADCTS	33				33
America			34			34
America (North & Central America)			34			34
Aruba	MADCTS		13			13
British Virgin Islands	MADCTS		2			2
Netherlands Antilles	MADCTS		4			4
Sint Maarten	MADCTS		7			7
Trinidad And Tobago	MADCTS		8			8
Asia				2		2
Asia (Middle East Asia)				2		2
Israel	MADCTS			2		2
Other		8	4	0	173	186
Other		8	4	0	173	186
MADCT Unallocated	MADCTS	8	4	0	173	186
Multilateral (inflows)					5	5
Other multilateral institution					5	5
Other multilateral institution					5	5
Other multilateral institution					5	5
Part II: Other Unallocated				16		16
Part II: Other Unallocated				16		16

Sub Total PI+PII	3 543	3 050	5 339	4 355	16 287
Sub Total PI+PII	3 543	3 050	5 339	4 355	16 287
ODA Countries Other Flows	4	823	9	69	905
ODA Countries Other Flows	4	823	9	69	905
NON-ODA Countries Other Flows					
NON-ODA Countries Other Flows					
TOTAL COMMITTED AMOUNT	3 547	3 873	5 349	4 424	17 193

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table7B Country breakdown of European Commission development aid in 2019 - Disbursements

Disbursements

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Part I: Developing Countries and Territories (Official Development Assistance)		3 037	3 629	3 267	3 703	13 637
Bilateral		2 929	3 528	3 150	3 703	13 309
Europe		57	0	1 799	1 088	2 944
Europe		57	0	1 799	1 088	2 944
Albania	UMICS			63	8	71
Belarus	UMICS	1		22	1	23
Bosnia-Herzegovina	UMICS			64	14	78
Europe, regional	UNALLOC	47	0	432	43	523
Kosovo	LMICS			52	80	132
Moldova	LMICS			93	10	104
Montenegro	UMICS			40	2	41
North Macedonia	UMICS		0	42	7	49
Serbia	UMICS		0	163	17	180
States Ex-Yugoslavia	UNALLOC				0	0
Turkey	UMICS	1	0	652	840	1 494
Ukraine	LMICS	9		176	64	249
Africa		869	2 959	499	838	5 165
Africa		184	128	2	24	338
Africa, regional	UNALLOC	184	128	2	24	338
Africa (North of Sahara)		0		495	86	581
Algeria	UMICS			38	9	46

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Egypt	LMICS	0		79	5	84
Libya	UMICS			15	61	76
Morocco	LMICS	0		160	1	161
North of Sahara, regional	UNALLOC			32	2	34
Tunisia	LMICS			171	9	180
Africa (South of Sahara)		685	2 831	2	728	4 246
Angola	LDCS	2	34			36
Benin	LDCS	2	38			40
Botswana	UMICS	1	4			5
Burkina Faso	LDCS	2	106		27	136
Burundi	LDCS	7	54		1	62
Cabo Verde	LMICS	0	21			21
Cameroon	LMICS	8	50		19	77
Central African Republic	LDCS	24	49	2	29	103
Chad	LDCS	4	38		41	83
Comoros	LDCS	1	3		0	5
Congo	LMICS	5	11		0	16
Democratic Republic of the Congo	LDCS	22	92		79	193
Djibouti	LDCS	0	32		1	34
Equatorial Guinea	UMICS	0				0
Eritrea	LDCS	3	1		0	4
Eswatini	LMICS	3	8			11
Ethiopia	LDCS	8	98		63	169
Gabon	UMICS	1	2		0	3
Gambia	LDCS	3	44		0	48
Ghana	LMICS	4	32		0	36
Guinea	LDCS	1	62		1	63
Guinea-Bissau	LDCS	6	20		0	25
Ivory Coast	LMICS	12	59		6	77
Kenya	LMICS	6	62		20	88
Lesotho	LDCS		7		1	7
Liberia	LDCS	1	36			37
Madagascar	LDCS	6	40		6	52

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Malawi	LDCS	6	90		6	101
Mali	LDCS	6	114		67	187
Mauritania	LDCS	3	48		16	67
Mauritius	UMICS	2	11			13
Mozambique	LDCS	5	50		20	75
Namibia	UMICS	1	13			14
Niger	LDCS	7	94		49	150
Nigeria	LMICS	3	134		30	167
Rwanda	LDCS	3	61		2	65
Sao Tome and Principe	LDCS	0	4		0	4
Senegal	LDCS	5	39		2	45
Sierra Leone	LDCS	3	61		1	65
Somalia	LDCS	4	38		106	148
South Africa	UMICS	33			1	34
South of Sahara, regional	UNALLOC	437	795		6	1 238
South Sudan	LDCS	8	9		44	61
St. Helena	UMICS		0			0
Sudan	LDCS	7	7		37	50
Tanzania	LDCS	2	75		8	84
Togo	LDCS	2	38			41
Uganda	LDCS	6	68		33	107
Zambia	LDCS	3	45		0	48
Zimbabwe	OTHER_LICS	4	38		5	47
America		385	178		130	693
America		26			3	28
America, regional	UNALLOC	26			3	28
America (North & Central America)		187	176		32	395
Antigua And Barbuda	UMICS	0	3		0	4
Belize	UMICS	3	0			4
Costa Rica	UMICS	0			1	1
Cuba	UMICS	17			1	18
Dominica	UMICS	1	11		1	12
Dominican Republic	UMICS	3	25		2	30
El Salvador	LMICS	27			1	29

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Grenada	UMICS		2			2
Guatemala	LMICS	35			3	39
Haiti	LDCS	4	40		13	57
Honduras	LMICS	42			1	44
Jamaica	UMICS	1	10			11
Mexico	UMICS	4			2	6
Montserrat	UMICS		4			4
Nicaragua	LMICS	20			2	22
North & Central America, regional	UNALLOC	26	22		3	51
Panama	UMICS	0			0	0
St. Lucia	UMICS	0	2			2
St. Vincent & Grenadines	UMICS	1	2			3
West Indies, regional	UNALLOC	2	55			56
America (South America)		173	2		96	270
Argentina	UMICS	3			2	5
Bolivia	LMICS	39			2	41
Brazil	UMICS	8			1	9
Colombia	UMICS	36			24	60
Ecuador	UMICS	26			3	28
Guyana	UMICS	0	1		3	3
Paraguay	UMICS	21			1	22
Peru	UMICS	11			4	14
South America, regional	UNALLOC	24			10	34
Suriname	UMICS	2	1			3
Venezuela	UMICS	2			47	49
Asia		1 170	11	731	721	2 633
Asia		19		0	10	30
Asia, regional	UNALLOC	19		0	10	30
Asia (Far East Asia)		209	11		19	239
Cambodia	LDCS	58			0	59
China	UMICS	7			5	12
Democratic People's Republic of Korea	OTHER_LICS	4				4
Far East Asia, regional	UNALLOC	8			1	9
Indonesia	LMICS	12			2	14

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Laos	LDCS	44			0	44
Malaysia	UMICS	2				2
Mongolia	LMICS	6			1	7
Philippines	LMICS	27			6	33
Thailand	UMICS	8			1	8
Timor-Leste	LDCS	1	11		0	13
Viet Nam	LMICS	32			3	34
Asia (Middle East Asia)		159		596	566	1 321
Iran	UMICS	10			9	19
Iraq	UMICS	74			134	207
Jordan	LMICS	0		96	31	128
Lebanon	UMICS			63	56	119
Middle East, regional	UNALLOC	24		4	23	52
Syria	LMICS			246	150	396
West Bank And Gaza Strip	LMICS			187	27	214
Yemen	LDCS	50			136	186
Asia (South & Central Asia)		782		134	127	1 043
Afghanistan	LDCS	319			53	372
Armenia	LMICS	1		32	1	35
Azerbaijan	UMICS	0		15	1	17
Bangladesh	LDCS	53			25	78
Bhutan	LDCS	14			0	15
Central Asia, regional	UNALLOC	43		2	6	51
Georgia	LMICS	1		85	2	88
India	LMICS	15			5	20
Kazakhstan	UMICS	2			1	2
Kyrgyz Republic	LMICS	22			1	23
Maldives	UMICS	0				0
Myanmar	LDCS	95			12	107
Nepal	LDCS	42			2	44
Pakistan	LMICS	92			8	100
South Asia, regional	UNALLOC	15			3	18
South & Central Asia, regional	UNALLOC	1			2	3
Sri Lanka	LMICS	11			2	13

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Tajikistan	LMICS	29			2	31
Turkmenistan	UMICS	4			0	4
Uzbekistan	LMICS	24			1	24
Oceania		10	120		0	129
Oceania		10	120		0	129
Fiji	UMICS	4	6			10
Kiribati	LDCS		2			2
Marshall Islands	UMICS		3			3
Nauru	UMICS		1			1
Niue	UMICS		0			0
Oceania, regional	UNALLOC	1	45			46
Palau	UMICS		1			1
Papua New Guinea	LMICS	2	41		0	43
Samoa	UMICS	0	6			6
Solomon Islands	LDCS	1	10			11
Tonga	UMICS		2		0	2
Tuvalu	LDCS		1			1
Vanuatu	LDCS	1	1			2
Wallis & Futuna	UMICS		1			1
Developing countries		438	260	120	926	1 744
Developing countries, unspecified		438	260	120	926	1 744
Developing countries, unspecified	UNALLOC	438	260	120	926	1 744
Bilateral, core contributions to NGOs and other private bodies		2	0	9		12
Bilateral, core contributions to NGOs and other private bo		2	0	9		12
Bilateral, core contributions to NGOs and other private		2	0	9		12
Bilateral, core contributions to NGOs and other private bodies		2	0	9		12
Multilateral (inflows)		106	101	108	1	315
United Nations agency, fund or commission (UN)		4		103	0	108
United Nations agency, fund or commission (UN)		4		103	0	108
FAO		0				0
OHCHR		4				4
UNEP					0	0
UNFCCC					0	0
UNRWA				103		103

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Other multilateral institution		102	101	5	0	208
Other multilateral institution		102	101	5	0	208
Global Alliance for Vaccines and Immunization		9	72			81
Global Fund to Fight AIDS, Tuberculosis and Malaria		93	29	5		127
Multilateral Fund for the Implementation of the Montreal Proto					0	0
Part II: Countries and Territories in Transition (NON-ODA eligible countries)		45	61	29	118	253
Bilateral		45	61	29	113	247
Europe		30		22	38	90
Europe		30		22	38	90
Croatia	CEECS/NIS			1		1
Cyprus	MADCTS			1	34	35
Estonia	CEECS/NIS	0				0
Greenland	MADCTS	29				29
Latvia	CEECS/NIS				0	0
Russia	CEECS/NIS	1		19	4	24
Africa		1	0			1
Africa (South of Sahara)		1	0			1
Seychelles	MADCTS	1	0			1
America		6	30		5	41
America (North & Central America)		2	28			31
Anguilla	MADCTS		4			4
Aruba	MADCTS		4			4
Barbados	MADCTS	0	1			2
British Virgin Islands	MADCTS		2			2
Curaçao	MADCTS		3			3
Netherlands Antilles	MADCTS		6			6
Saint Pierre And Miquelon	MADCTS		7			7
Sint Maarten	MADCTS		0			0
St. Kitts-Nevis	MADCTS	0	0			0
Trinidad And Tobago	MADCTS	1	1			2
Turks & Caicos Islands	MADCTS		0			0
America (South America)		4	2		5	10
Chile	MADCTS	2			5	7

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
Falkland Islands	MADCTS		2			2
Uruguay	MADCTS	1				1
Asia		0		6	9	15
Asia (Far East Asia)					7	7
Korea	MADCTS				6	6
Taiwan	MADCTS				1	1
Asia (Middle East Asia)		0		6	2	9
Bahrain	MADCTS	0				0
Israel	MADCTS			6	1	7
Saudi Arabia	MADCTS				1	1
United Arab Emirates	MADCTS				1	1
Oceania			29			29
Oceania			29			29
French Polynesia	MADCTS		14			14
New Caledonia	MADCTS		14			14
Pitcairn Islands	MADCTS		1			1
Other		9	1	0	61	72
Other		9	1	0	61	72
MADCT Unallocated	MADCTS	9	1	0	61	72
Bilateral, core contributions to NGOs and other private bodies			0			0
Bilateral, core contributions to NGOs and other private bo			0			0
Bilateral, core contributions to NGOs and other private			0			0
Bilateral, core contributions to NGOs and oth			0			0
Multilateral (inflows)					5	5
Other multilateral institution					5	5
Other multilateral institution					5	5
Other multilateral institution					5	5
Part II: Other Unallocated		2		3	13	19
Part II: Other Unallocated		2		3	13	19
Sub Total PI+PII		3 085	3 690	3 299	3 835	13 909
Sub Total PI+PII		3 085	3 690	3 299	3 835	13 909
ODA Countries Other Flows		4	221	12	72	308

Country / Region	Income Group	DG DEVCO** Budget	DG DEVCO** EDF	DG NEAR*	Other DGs	Total
ODA Countries Other Flows		4	221	12	72	308
<u>NON-ODA Countries Other Flows</u>						
NON-ODA Countries Other Flows						
TOTAL DISBURSED AMOUNT		3 088	3 910	3 312	3 907	14 217

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

C D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 8 Distribution of ODA by OECD Sector and Country Grouping in 2019

Commitments

Income Group	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	2,63	246	270	182	179	1	160	1 528	2 566
Other Low Income Countries	1,65			10	18			38	66
Lower Middle Income Countries and Territories	2,38	163	276	413	518	3	267	1 473	3 114
Upper Middle Income Countries and Territories	1,96	9	190	1 044	158	0	307	2 206	3 913
LDC + OLIC + LMIC +UMIC		418	736	1 649	873	4	733	5 245	9 658
Other	N/A	87	1 056	965	503	971	522	2 214	6 318
Other		87	1 056	965	503	971	522	2 214	6 318
		505	1 792	2 614	1 376	975	1 256	7 459	15 976

Disbursements

Income Group	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	3,48	412	345	718	209	12	331	1 363	3 389
Other Low Income Countries	1,28	9	1	12	1	0	17	10	51
Lower Middle Income Countries and Territories	2,21	139	279	390	398	8	325	1 343	2 881
Upper Middle Income Countries and Territories	1,42	10	198	1 046	374	7	178	1 023	2 835
LDC + OLIC + LMIC +UMIC		569	822	2 166	983	26	852	3 739	9 157
Other	N/A	10	633	117	967	886	336	1 531	4 480
Other		10	633	117	967	886	336	1 531	4 480
		579	1 455	2 283	1 949	912	1 188	5 270	13 637

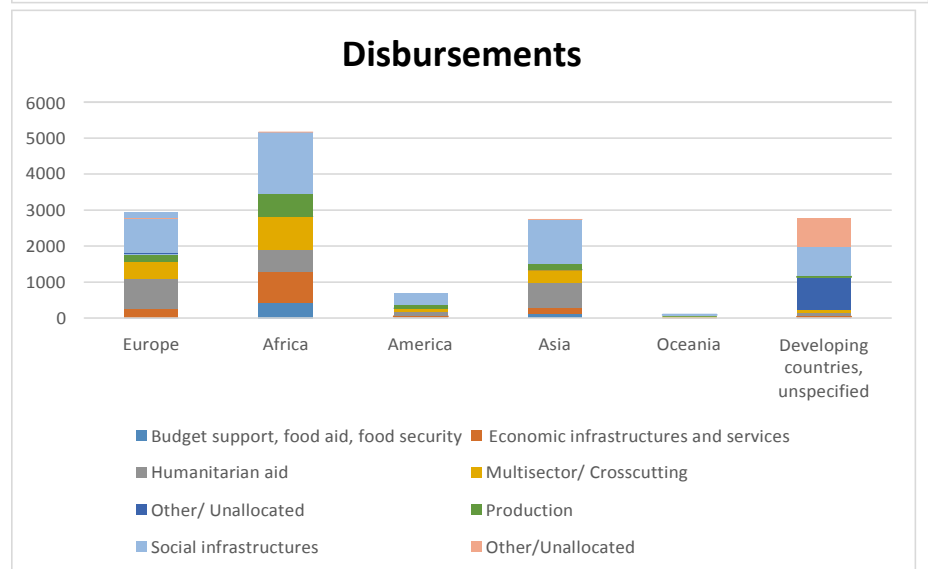
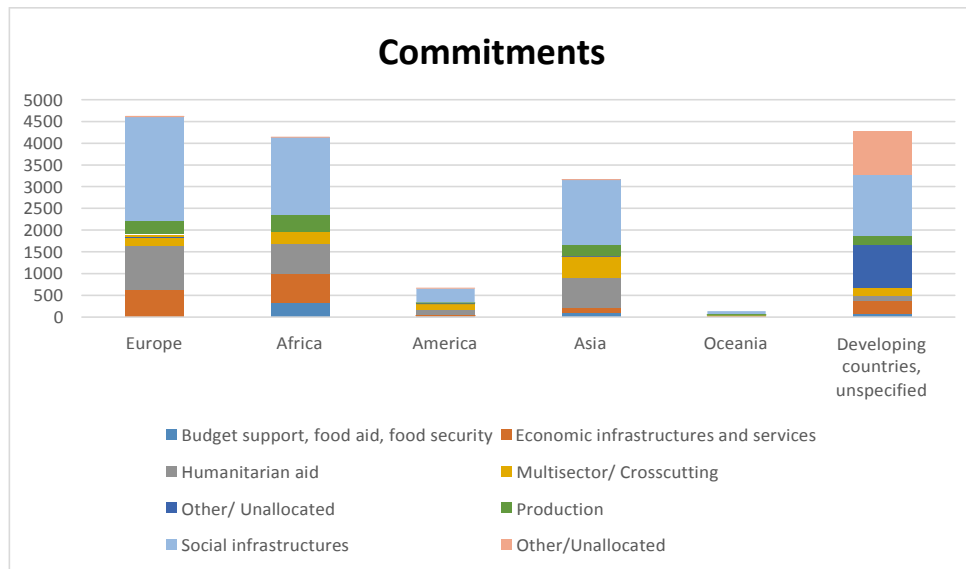
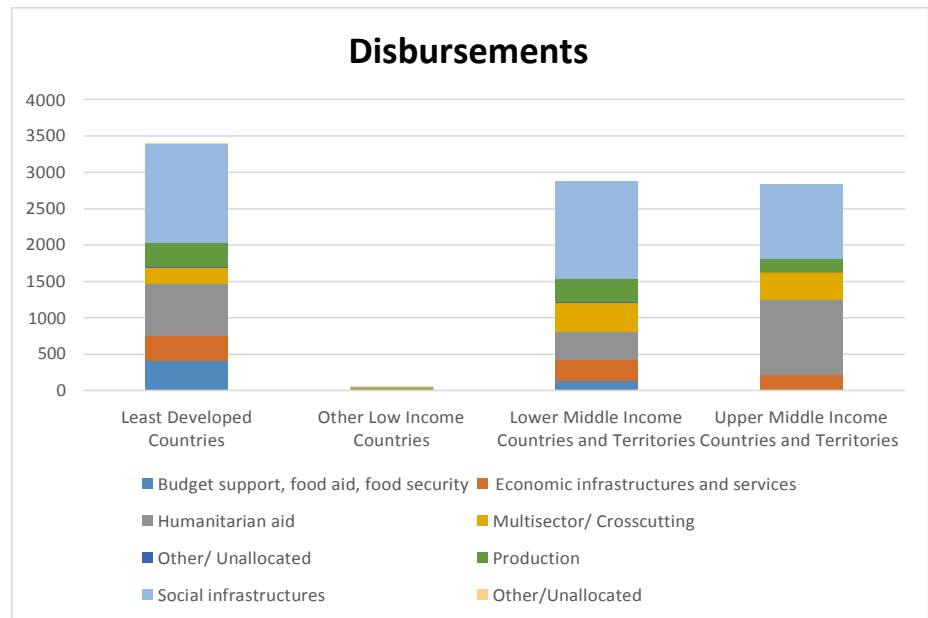
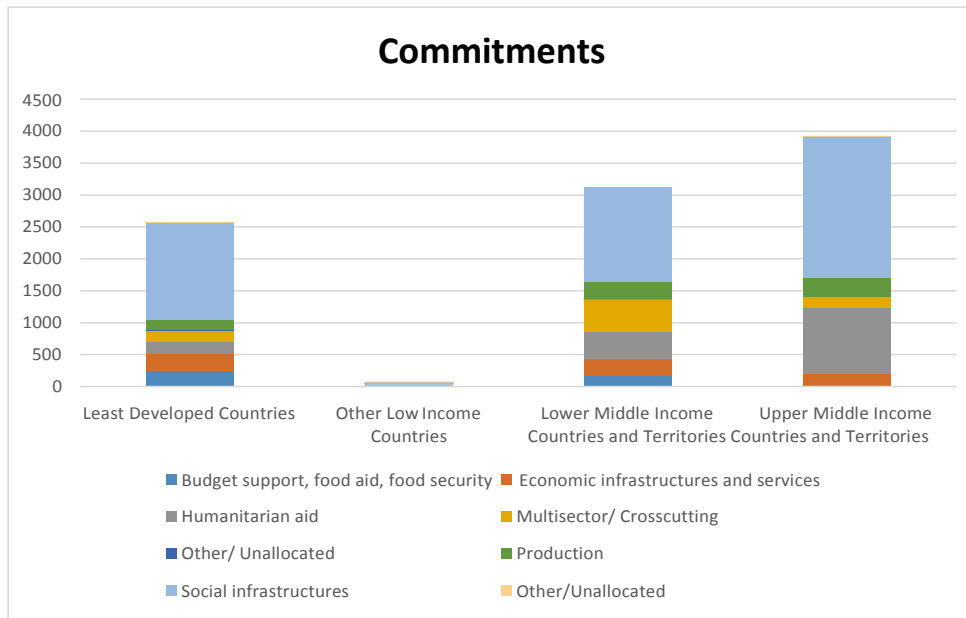
Commitments

Region	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Europe	30,10		621	1 023	254	5	320	2 382	4 604
Africa	3,31	325	665	702	271	1	380	1 797	4 140
America	2,88	9	46	104	150	3	32	316	658
Asia	1,18	100	125	676	494	5	261	1 499	3 161
Oceania	11,61		25		10		37	67	139
Developing countries, unspecified		71	311	109	198	961	225	1 397	3 274
		505	1 792	2 614	1 376	975	1 256	7 459	15 976

Disbursements

Region	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Europe	19,26	11	264	818	451	9	221	1 171	2 945
Africa	4,13	421	875	611	915	17	608	1 718	5 165
America	3,03	17	60	104	91	2	103	316	693
Asia	1,02	124	177	674	364	8	170	1 219	2 736
Oceania	10,82		9	2	36		16	67	129
Developing countries, unspecified		6	69	74	93	877	69	780	1 967
		579	1 455	2 283	1 949	912	1 188	5 270	13 637

Graphs Table 8



C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 9A ODA Recipient Country by main OECD sector in 2019 - Commitments

Commitments

	Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	Afghanistan	6,67	100	3		22		27	97	248
	Angola	0,75		6		5			12	23
	Bangladesh	0,13				1			20	21
	Benin	0,61					0	1	6	7
	Bhutan	9,86							7	7
	Burkina Faso	1,87							37	37
	Burundi	6,62			11				63	74
	Cambodia	0,16					1	2		3
	Central African Republic	6,08				1	2	6	19	28
	Chad	6,76	54				14	1	36	105
	Comoros	14,4						1	11	12
	Democratic Republic of the Congo	0,86					0		72	73
	Djibouti	8,34			4				4	8
	Eritrea	52,3							181	181
	Ethiopia	1,15			10		36		79	125
	Gambia	21,9	50							50
	Guinea	0,72	9							9
	Guinea-Bissau	4,32			1				8	8
	Haiti	2,71			14		8		9	30
	Kiribati	179,31							21	21
	Laos	7,08							50	50
	Lesotho	19,9							42	42
	Liberia	11,9			48		1		8	58
	Madagascar	2,28			30		4		23	60
	Malawi	3,03			6				17	55
	Mali	4,13			7				72	79
Mauritania	5,45							24	24	
Mozambique	5,41							69	160	
Myanmar	2,68				66	13		3	138	
Nepal	2,01					1		3	144	
									56	56

	Niger	2,93			2				64	66
	Rwanda	1,22			6		5	4		15
	Sao Tome and Principe	31,28							7	7
	Senegal	1,73			20				8	28
	Sierra Leone	8,05			2			36	24	62
	Somalia	5,41			13				68	81
	South Sudan	0,18						2		2
	Sudan	0,31							13	13
	Tanzania	0,05							3	3
	Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
	Timor-Leste	15,77				5			15	20
	Togo	4,70	33	1					3	37
	Uganda	3,61		39		23		15	77	154
	Yemen	7,63		8	115	24		12	59	217
	Zambia	3,75		42		11			13	65
			246	270	182	179	1	160	1 528	2 566

Other Low	Zimbabwe	4,57			10	18			38	66
					10	18		38	66	

Lower Middle Income Countries and Territories	Armenia	17,80			8		12	0	33	53
	Bolivia	3,17					1	0	35	36
	Cabo Verde	31,25			17					17
	Cameroon	3,12			8		8	60	3	79
	Congo	6,20					8		25	33
	Egypt	0,56			5				50	55
	El Salvador	0,09					0		0	1
	Eswatini	19,01			6			15		22
	Georgia	37,88				0	58	30	64	152
	Ghana	1,34		40						40
	Guatemala	3,81					15		51	66
	Honduras	3,86					18	3	16	37
	India	0,00							0	0
	Ivory Coast	1,24			14			6	11	31
	Jordan	10,54			44				61	105
	Kenya	2,69			36		20		26	139
	Kosovo	79,44			76		4	3	69	153
	Kyrgyz Republic	4,93				11	0		31	31
Micronesia, Fed. States	125,66			7				3	14	
Moldova	6,24							18	25	
Mongolia	16,09					0		51	51	
Morocco	6,24		20					205	225	

Nigeria	0,10							20	20
Pakistan	0,44					1		12	80
Philippines	0,92	6			23		23	47	98
Sri Lanka	1,95				4		14	24	41
Syria	30,4 2		260		205			51	515
Tajikistan	9,18	20			41		1	22	84
Tunisia	24,2 5	0			70			107	280
Ukraine	5,49	16	27				38	162	243
Uzbekistan	0,66				7		9	6	22
Viet Nam	0,01				1				1
West Bank And Gaza Strip	72,9 8	2	126		23			204	355
		163	276	413	518	3	2 6 7	1 473	3 114

Albania	32,08				23			16	54	93
Algeria	0,83				1			5	29	35
Azerbaijan	1,31				13					13
Belarus	3,28	4			15				12	31
Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures		
Bosnia-Herzegovina	38,0 9	9	23		3			101	127	
Botswana	8,43	2					4	13	19	
Brazil	0,00						0		0	
Colombia	1,04				35			17	52	
Costa Rica	0,20							1	1	
Cuba	3,81	3			0		21	19	43	
Dominica	119, 44								9	
Dominican Republic	0,77							8	8	
Gabon	2,36							5	5	
Guyana	0,06							0	0	
Iran	0,26	5			0		0	16	21	
Iraq	5,70		48		7	0	61	102	219	
Jamaica	6,81							20	20	
Lebanon	5,76						9	31	40	
Libya	5,92	4						36	40	
Malaysia	0,10						3		3	
Maldives	3,20							2	2	
Montenegro	70,0 5	16			3		8	16	44	
Namibia	1,63				3			1	4	
North Macedonia	54,6 3	44			4		32	34	114	
Paraguay	7,62							53	53	
Peru	0,13				3		0	1	4	
Serbia	31,9	77			36		40	70	223	

	8								
South Africa	0,47						15	12	27
St.Vincent & Grenadines	1,09							0	0
Suriname	8,68				4			1	5
Thailand	0,06						3	1	4
Turkey	32,25	12	996	9			89	1 550	2 656
		9	190	1 044	158	0	307	2 206	3 913

Other		87	1 056	965	503	971	522	2 214	6 318
		87	1 056	965	503	971	522	2 214	6 318

	505	1 792	2 614	1 376	975	1 256	7 459	15 976
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D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 9B ODA Recipient Country by main OECD sector in 2019 - Disbursements

Disbursements

	Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Least Developed Countries	Afghanistan	10,00	98	1	46	1	0	31	194	372
	Angola	1,16		0	2	2		12	20	36
	Bangladesh	0,48	11	0	28	2		5	30	78
	Benin	3,47	2	20		0	0	4	14	40
	Bhutan	19,36				0	6	3	5	15
	Burkina Faso	6,90	32	11	23	1	0	23	47	136
	Burundi	5,57	1	8	1	6	0	7	39	62
	Cambodia	3,62		3	0	1		16	39	59
	Central African Republic	22,18	27	1	18	6	11		40	103
	Chad	5,38	5	0	38	11		1	28	83
	Comoros	5,41		2	0	0	0	0	1	5
	Democratic Republic of the Congo	2,30	6	6	72	33	0	5	72	193
	Djibouti	35,05	0	0	1	3		0	30	34
	Eritrea	1,10		0			0	2	2	4
	Ethiopia	1,55	1	27	56	19	0	16	49	169
	Gambia	21,10	24	15		1		6	2	48
	Guinea	5,09	21	1		1	0	2	38	63
	Guinea-Bissau	13,44	0	4		4	0	4	14	25
	Haiti	5,14	4	20	11	9		3	9	57
	Kiribati	18,41		0					2	2
	Laos	6,25	1		0	5		1	38	44
	Lesotho	3,55	1	1	0			0	6	7
	Liberia	7,65	6	9		2		11	9	37
	Liberia	7,65		19				9		52
	Madagascar	1,99		1	4	8		27	13	101
	Malawi	5,58		16	4	10	0	14	59	187
	Mali	9,81	66	21	28	2		1	62	67
	Mauritania	15,20	0	10	12	16		5	16	75
	Mozambique	2,55	1	1	10	17		5	33	107
	Myanmar	2,00	6	0	9	1	0	13	86	44
	Nepal	1,57	2	15	2	5		32	22	150
	Niger	6,70	32	23	30	2		31	40	65
Rwanda	5,30			2	0	0	0	10	4	
Sao Tome and Principe	20,70		1		1		2	4	45	
Senegal	2,86	13		0	4		6	25	65	
Sierra Leone	8,51	22			0	0		18		

	Solomon Islands	16,27				0		4	7	11
	Somalia	9,85	2	11	73	2	0	2	57	148
	South Sudan	5,57	2		44	2	0	5	7	61
	Sudan	1,19	4		32	1	0	4	10	50
	Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
	Tanzania	1,49	4	24	8	1	0	3	44	84
	Timor-Leste	9,89				4		0	8	13
	Togo	5,18	16	4		1		0	20	41
	Tuvalu	120,53		0		1			0	1
	Uganda	2,51		24	34	2	0	6	41	107
	Vanuatu	8,04		0				1	1	2
	Yemen	6,53	3	2	127	16	0	1	37	186
	Zambia	2,78		24	1	1		7	16	48
			412	345	718	209	12	331	1 363	3 389

Other Low Income	Democratic People's Republic of Korea	0,15	3						0	4
	Zimbabwe	3,28	5	1	12	1	0	17	10	47
			9	1	12	1	0	17	10	51

Lower Middle Income Countries and Territories	Armenia	11,71		5	0			11	18	35
	Bolivia	3,62		4	2	3	0	1	32	41
	Cabo Verde	39,01	15	3		0		0	3	21
	Cameroon	3,04		5	18	5	0	42	7	77
	Congo	2,97		8	0	2		3	3	16
	Egypt	0,85		10	4	8		15	47	84
	El Salvador	4,46		0	1	0		0	27	29
	Eswatini	9,69		1		0		5	4	11
	Georgia	21,98		16	0	30	0	2	39	88
	Ghana	1,21	7	1		1		5	23	36
	Guatemala	2,23		0	3	0		9	26	39
	Honduras	4,58	1	4	1	4		10	24	44
	India	0,01		3	1	3	0	1	12	20
	Indonesia	0,05		1	2	3		3	6	14
	Ivory Coast	3,08	14	30		7	0	10	16	77
	Jordan	12,82		42	24	1	0	3	57	128
	Kenya	1,72		11	14	5	0	38	20	88
	Kosovo	69,12			0	1	1	7		133
	Kyrgyz Republic	3,67		6	0	0	0		118	23
	Moldova	25,57	10	3		10		27	19	104
	Mongolia	2,29		9	0	0	0	2	49	7
	Morocco	4,47	50	2		4		14	3	161
	Nicaragua	3,46	2	5	1	0		10	87	22
	Nigeria	0,85		0	30	21		4	9	167
	Pakistan	0,47	0	8	7	32	1	8	104	100
	Papua New Guinea	4,99		2	0	25		1	50	43
	Philippines	0,31		15	4	4	0	0	18	33
	Sri Lanka	0,61		0		0	0	1	10	13
	Syria	23,36			126	204	4	6	11	396

Tajikistan	3,36		3	0	3		12	11	31	
Tunisia	15,57	39	19	8	10	1	10	93	180	
Ukraine	5,62		28	22	2	0	43	154	249	
Uzbekistan	0,75		0		7	0	10	6	24	
Viet Nam	0,36		26	2	0		1	5	34	
West Bank And Gaza Strip	65,12	0	6	120	4	0	9	178	317	
Country	ODA per Capita (Euro / Capita)		Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
			139	279	390	398	8	325	1 343	2 881

Upper Middle Income Countries and Territories	Albania	24,66		9		6	0	12	44	71
	Algeria	1,10		5		9	2	0	19	46
	Antigua And Barbuda	41,18				3			1	4
	Argentina	0,12		0	0	0			4	5
	Azerbaijan	1,69		1		3	0	4	9	17
	Belarus	2,42		6	0	7	0	0	10	23
	Belize	10,04		0				2	2	4
	Bosnia-Herzegovina	23,40		5	5	4		4	56	78
	Botswana	2,05		0		0			4	5
	Brazil	0,04	2			2	0	1	5	9
	China	0,01		0		4	0	0	7	12
	Colombia	1,21		0	14	15	0	10	21	60
	Costa Rica	0,23			1				0	1
	Cuba	1,59		3		1	0	5	9	18
	Dominica	162,62	7	3	1			1	0	12
	Dominican Republic	2,85		3	2	2	1	3	20	30
	Ecuador	1,66		1	3	0		13	12	28
	Equatorial Guinea	0,31							0	0
	Fiji	11,80		1		0		3	6	10
	Gabon	1,29		0			0	0	3	3
	Grenada	14,61							2	2
	Guyana	4,39			0	0			3	3
	Iran	0,24		3	9	3	0	2	2	19
	Iraq	5,40		7	103	3	0		94	207
	Jamaica	3,83				0		3	9	11
	Kazakhstan	0,12		0	0	0			2	2
	Lebanon	17,34	0	9	54	1	0	3	52	119
	Libya	11,35		5	8			0	63	76
	Malaysia	0,08		0		0		1	1	2
	Maldives	0,36					0		0	0
	Marshall Islands	54,86		2		1			3	3
	Mauritius	10,40		1		0	0	3	8	13
Mexico	0,05		1	1	1			3	6	
Montenegro	65,63		7		13	2	4	16	41	
Montserrat	800,00						4		4	
Namibia	5,67		0		2		1	10	14	
Nauru	52,47		1						1	
Niue	168,45		0					0	0	
North Macedonia	23,56		6		9	0	11	23	49	
Palau	34,91				1				1	
Panama	0,12					0		0	0	

Paraguay	3,09		1	0	0		3	17	22
Peru	0,45		4	4	1		0	5	14
Samoa	29,87		2		0			4	6
Serbia	25,88		8	4	18	0	14	136	180
South Africa	0,60	0	1	0	0	0	3	30	34
St. Helena	14,57						0		0
St. Lucia	11,79				0		2	0	2
St.Vincent & Grenadines	25,16		0	1			1	1	3
Country	ODA per Capita (Euro / Capita)	Budget support, food aid, food security	Economic infrastructures and services	Humanitarian aid	Multisector/ Crosscutting	Other/ Unallocated	Production	Social infrastructures	
Suriname	5,59				0		3	1	3
Thailand	0,12			0	1		1	7	8
Tonga	17,08		2	0				0	2
Turkey	18,14		101	774	272		52	295	1 494
Turkmenistan	0,62				1			3	4
Venezuela	1,70	0		46	0			3	49
Wallis & Futuna	82,52		0	1					1
		10	198	1 046	374	7	178	1 023	2 835
Other		10	633	117	967	886	336	1 531	4 480
		10	633	117	967	886	336	1 531	4 480
		579	1 455	2 283	1 949	912	1 188	5 270	13 637

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	N	N

Table 10A DEVCO in 2019: A closer look. Sectoral breakdown per region - Commitments

Commitments

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	9	1 112	295	833	67	839	3 154
Education	0	122	13	55		136	326
Basic education		3	4	2		122	130
Education, level unspecified	0	8	1	45		7	61
Post-secondary education		8	2			5	15
Secondary education		104	6	8		1	119
Health		226	35	210		185	656
Basic health		153	28	197		185	562
Health, general		73	7	4			84
Non-communicable diseases (NCDs)				9			9
Population policies/programmes and reproductive health		12	6	12		11	41
Population policies/programmes and reproductive health		12	6	12		11	41
Water and sanitation		92	52	64	64	21	292
Water and sanitation		92	52	64	64	21	292
Government and civil society		625	95	392	3	465	1 581
Conflict prevention and resolution, peace and security		63	23	52		60	197
Government and civil society, general		562	72	341	3	405	1 383
Other social infrastructure and services	9	36	94	98		22	259
Other social infrastructure and services	9	36	94	98		22	259
Economic infrastructure and services	6	614	46	72	25	136	898
Transport and storage		98	20	6			124
Transport and storage		98	20	6			124
Communications		42	0				42
Communications		42	0				42

Energy	6	252	26	55	25	119	483
Energy generation, non-renewable sources							
Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Energy generation, renewable sources		111	3	20	25	4	164
Energy policy		42	23	29		95	188
Heating, cooling and energy distribution		99					99
Hybrid energy plants							
Nuclear energy plants	6			6		20	32
Banking and financial services		125				13	138
Banking and financial services		125				13	138
Business and other services		97	0	11		3	110
Business and other services		97	0	11		3	110
Production sectors	1	375	32	223	37	222	890
Agriculture, forestry and fishing	1	207	24	106		183	521
Agriculture	1	190	22	98		140	451
Fishing		13		2		20	35
Forestry		4	2	7		24	35
Industry, mineral resources and mining, construction		75	8	91	15	26	214
Construction							
Industry		75	8	91	15	26	214
Mineral resources and mining							
Trade and tourism		94	1	26	22	12	155
Tourism							
Trade policy and regulations and trade-related adjustment		94	1	26	22	12	155
Multisector/Cross-cutting		200	150	183	10	138	680
General environmental protection		93	75	56	10	109	343
General environmental protection		93	75	56	10	109	343
Other multisector		106	75	128		29	337
Other multisector		106	75	128		29	337
Commodity aid and general programme assistance		202	9	100		71	382
General budget support		186	9	100			295
General budget support		186	9	100			295
Developmental food assistance		16				71	87
Developmental food assistance		16				71	87
Humanitarian aid		77		10		1	89

Emergency response		20					20
Emergency response		20					20
Reconstruction relief and rehabilitation		57		10			67
Reconstruction relief and rehabilitation		57		10			67
Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Disaster preparedness						1	1
Disaster preparedness						1	1
Other : Administrative costs of donors / Unallocated / Unspecified		1	3	5		413	421
Administrative costs of donors						292	292
Administrative costs of donors						292	292
Unallocated / Unspecified		1	3	5		121	129
Unallocated / Unspecified		1	3	5		121	129
	16	2 581	533	1 426	139	1 819	6 514

D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	N	N

Table 10B DEVCO in 2019: A closer look. Sectoral breakdown per region - Disbursements

Disbursements

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	43	1 182	282	691	67	431	2 696
Education	21	113	37	150	7	17	345
Basic education		28	1	12	0		41
Education, level unspecified	20	42	22	86	1	8	178
Post-secondary education	2	11	1	0		3	16
Secondary education		32	14	51	6	6	109
Health	1	217	9	94	1	296	617
Basic health	1	160	6	81	1	213	462
Health, general		57	3	12		62	133
Non-communicable diseases (NCDs)			0	0		21	21
Population policies/programmes and reproductive health		6	6	2		0	14
Population policies/programmes and reproductive health		6	6	2		0	14
Water and sanitation	0	132	26	18	16	1	193
Water and sanitation	0	132	26	18	16	1	193
Government and civil society	20	618	152	390	42	96	1 319
Conflict prevention and resolution, peace and security	6	87	31	97	1	33	255
Government and civil society, general	14	531	121	293	42	63	1 064
Other social infrastructure and services		95	54	37	0	21	208
Other social infrastructure and services		95	54	37	0	21	208
Economic infrastructure and services	9	829	57	94	9	19	1 016
Transport and storage		246	33	4	0		283
Transport and storage		246	33	4	0		283
Communications		17	1	6	0		24

Communications		17	1	6	0		24
Energy	9	202	9	72	8	15	315
Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Energy generation, non-renewable sources		3		1			4
Energy generation, renewable sources		95	3	10	4	9	120
Energy policy	0	51	6	43	4	2	107
Heating, cooling and energy distribution		53			0		53
Hybrid energy plants		0					0
Nuclear energy plants	8	0		18		4	31
Banking and financial services	0	339	3	4			347
Banking and financial services	0	339	3	4			347
Business and other services		24	11	9	1	3	48
Business and other services		24	11	9	1	3	48
Production sectors	3	555	103	132	16	56	865
Agriculture, forestry and fishing	1	467	57	91	16	52	684
Agriculture	1	427	55	74	7	43	606
Fishing		12	0	14	7	0	33
Forestry		29	2	2	2	9	44
Industry, mineral resources and mining, construction	2	50	21	17		1	91
Construction	0						0
Industry	1	48	21	17		1	89
Mineral resources and mining		2		0		0	2
Trade and tourism		38	24	24	0	4	90
Tourism		1	0	1			2
Trade policy and regulations and trade-related adjustment		37	24	23	0	4	87
Multisector/Cross-cutting	2	890	88	111	36	48	1 176
General environmental protection	1	153	38	21	9	37	259
General environmental protection	1	153	38	21	9	37	259
Other multisector	0	738	51	90	27	12	917
Other multisector	0	738	51	90	27	12	917
Commodity aid and general programme assistance	0	331	17	124		6	478
General budget support		293	9	100			402
General budget support		293	9	100			402
Developmental food assistance	0	38	8	24		6	76
Developmental food assistance	0	38	8	24		6	76

Humanitarian aid	2	24	14	28	2	4	74
Emergency response		14	1	11			26
Emergency response		14	1	11			26
Reconstruction relief and rehabilitation		1	6	6	1		14
Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Reconstruction relief and rehabilitation		1	6	6	1		14
Disaster preparedness	2	9	6	11	2	4	35
Disaster preparedness	2	9	6	11	2	4	35
Other : Administrative costs of donors / Unallocated / Unspecified	0	16	2	2		342	362
Administrative costs of donors		1				290	291
Administrative costs of donors		1				290	291
Unallocated / Unspecified	0	15	2	2		52	71
Unallocated / Unspecified	0	15	2	2		52	71
	58	3 828	563	1 181	129	907	6 666

C	ODA	Non-ODA
Budget DEVCO	N	N
EDF	N	N
Budget Non DEVCO	Y	N

Table 11A Budget Non-DEVCO in 2019: A closer look. Sectoral breakdown per region - Commitments

Commitments

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	2 372	685	22	667		559	4 304
Education	98	86		74		333	591
Basic education	5	26		25		22	78
Education, level unspecified	64	44		49		156	313
Post-secondary education	7	3				149	159
Secondary education	22	14				6	41
Health	309	50		23		6	388
Basic health	85	5		23		6	120
Health, general	224	45					269
Non-communicable diseases (NCDs)							
Population policies/programmes and reproductive health							
Population policies/programmes and reproductive health							
Water and sanitation	429	25		34		60	549
Water and sanitation	429	25		34		60	549
Government and civil society	722	430	22	525		156	1 855
Conflict prevention and resolution, peace and security	139	247	20	301		39	745
Government and civil society, general	583	183	2	224		118	1 110
Other social infrastructure and services	815	94		10		3	921
Other social infrastructure and services	815	94		10		3	921
Economic infrastructure and services	615	51		53		175	894
Transport and storage	290	0				1	291
Transport and storage	290	0				1	291
Communications	22						22
Communications	22						22
Energy	169	25		9		78	282
Energy generation, non-renewable sources	76						76
Energy generation, renewable sources	9	20				59	89
Energy policy	58	5		9		19	91
Heating, cooling and energy distribution	26						26
Banking and financial services	0	22		44		86	152

Banking and financial services	0	22		44		86	152
Business and other services	133	3				11	147
Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Business and other services	133	3				11	147
Production sectors	319	5		38		4	366
Agriculture, forestry and fishing	158			24			182
Agriculture	155			24			180
Fishing							
Forestry	3						3
Industry, mineral resources and mining, construction	69	1		14			84
Construction							
Industry	69	1		14			84
Mineral resources and mining							
Trade and tourism	92	4				4	100
Tourism		4					4
Trade policy and regulations and trade-related adjustment	92					4	96
Multisector/Cross-cutting	254	71		311		60	696
General environmental protection	36	1		2		32	71
General environmental protection	36	1		2		32	71
Other multisector	218	70		308		29	625
Other multisector	218	70		308		29	625
Commodity aid and general programme assistance		123					123
General budget support		123					123
General budget support		123					123
Developmental food assistance							
Developmental food assistance							
Humanitarian aid	1 023	625	104	666		108	2 525
Emergency response	1 022	604	88	653		108	2 475
Emergency response	1 022	604	88	653		108	2 475
Reconstruction relief and rehabilitation							
Reconstruction relief and rehabilitation							
Disaster preparedness	1	21	16	13		0	51
Disaster preparedness	1	21	16	13		0	51
Other : Administrative costs of donors / Unallocated / Unspecified	5	0		0		548	553
Administrative costs of donors						412	412
Administrative costs of donors						412	412
Unallocated / Unspecified	5	0		0		137	141
Unallocated / Unspecified	5	0		0		137	141
	4 588	1 559	126	1 735		1 455	9 462

D	ODA	Non-ODA
Budget DEVCO	N	N
EDF	N	N
Budget Non DEVCO	Y	N

Table 11B Budget Non-DEVCO in 2019: A closer look. Sectoral breakdown per region - Disbursements

Disbursements

Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Social infrastructure and services	1 128	536	34	528		349	2 575
Education	192	102	5	49		282	630
Basic education	26	26	1	6		15	74
Education, level unspecified	136	41		19		174	370
Post-secondary education	15	16	5	17		92	145
Secondary education	14	18		7		2	40
Health	50	21		24		5	101
Basic health	46	15		3		5	69
Health, general	4	4		21		0	29
Non-communicable diseases (NCDs)		2					2
Population policies/programmes and reproductive health		3	0	0			3
Population policies/programmes and reproductive health		3	0	0			3
Water and sanitation	41	17		55		3	116
Water and sanitation	41	17		55		3	116
Government and civil society	708	379	28	326		51	1 492
Conflict prevention and resolution, peace and security	83	206	9	144		9	450
Government and civil society, general	626	173	20	181		43	1 042
Other social infrastructure and services	137	14		73		7	232
Other social infrastructure and services	137	14		73		7	232
Economic infrastructure and services	255	46	3	83		51	439
Transport and storage	106	3	2	3		1	115
Transport and storage	6	3	2	3		1	115
Communications	19	3		3		4	28
Communications	1	3		3		4	28
Energy	39	17	0	32		10	112
Energy generation, non-renewable sources	5						
Energy generation, renewable sources	3	10		28			41
Energy policy	39	7	0	3		10	60
Heating, cooling and energy distribution	11			1		0	12

Banking and financial services							
Banking and financial services	24	1		16		22	64
Business and other services			1				120
	2	23		29		14	
	4						
	5						
	3						
Sector of Destination	Europe	Africa	America	Asia	Oceania	Developing countries, unspecified	Total
Business and other services	53	23	1	29		14	120
Production sectors	219	53	0	39		13	323
Agriculture, forestry and fishing	112	15		13		1	141
Agriculture	111	11		13		0	136
Fishing	1	3				0	4
Forestry		1		0			1
Industry, mineral resources and mining, construction	63	20		20		5	108
Construction	0						0
Industry	62	10		20		5	97
Mineral resources and mining	1	10					11
Trade and tourism	44	18	0	5		7	74
Tourism	9	2		1		0	12
Trade policy and regulations and trade-related adjustment	35	16	0	4		7	62
Multisector/Cross-cutting	449	25	3	25		44	774
General environmental protection	49	10	3	10		31	103
General environmental protection	49	10	3			31	103
Other multisector	400	15		242		14	671
Other multisector	400	15		242		14	671
				2			4
				4			2
				2			
Commodity aid and general programme assistance	11	90		0			101
General budget support	10	89					99
General budget support	10	89					99
Developmental food assistance	1	1		0			2
Developmental food assistance	1	1		0			2
Humanitarian aid	815	587	90	647	0	70	2 209
Emergency response	802	560	75	626	0	69	2 131
Emergency response	802	560	75	626	0	69	2 131
Reconstruction relief and rehabilitation	10	8		4		0	23
Reconstruction relief and rehabilitation	10	8		4		0	23
Disaster preparedness	3	19	15	16		1	55
Disaster preparedness	3	19	15	16		1	55
			1				

			5				
Other : Administrative costs of donors / Unallocated / Unspecified	9	1	0	6		535	551
Administrative costs of donors						407	407
Administrative costs of donors						407	407
Unallocated / Unspecified	9	1	0	6		127	143
Unallocated / Unspecified	9	1	0	6		127	143
	2 887	1 338	130	1 556	0	1 061	6 971

C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 12A Sectoral breakdown per instrument in 2019 - Commitments

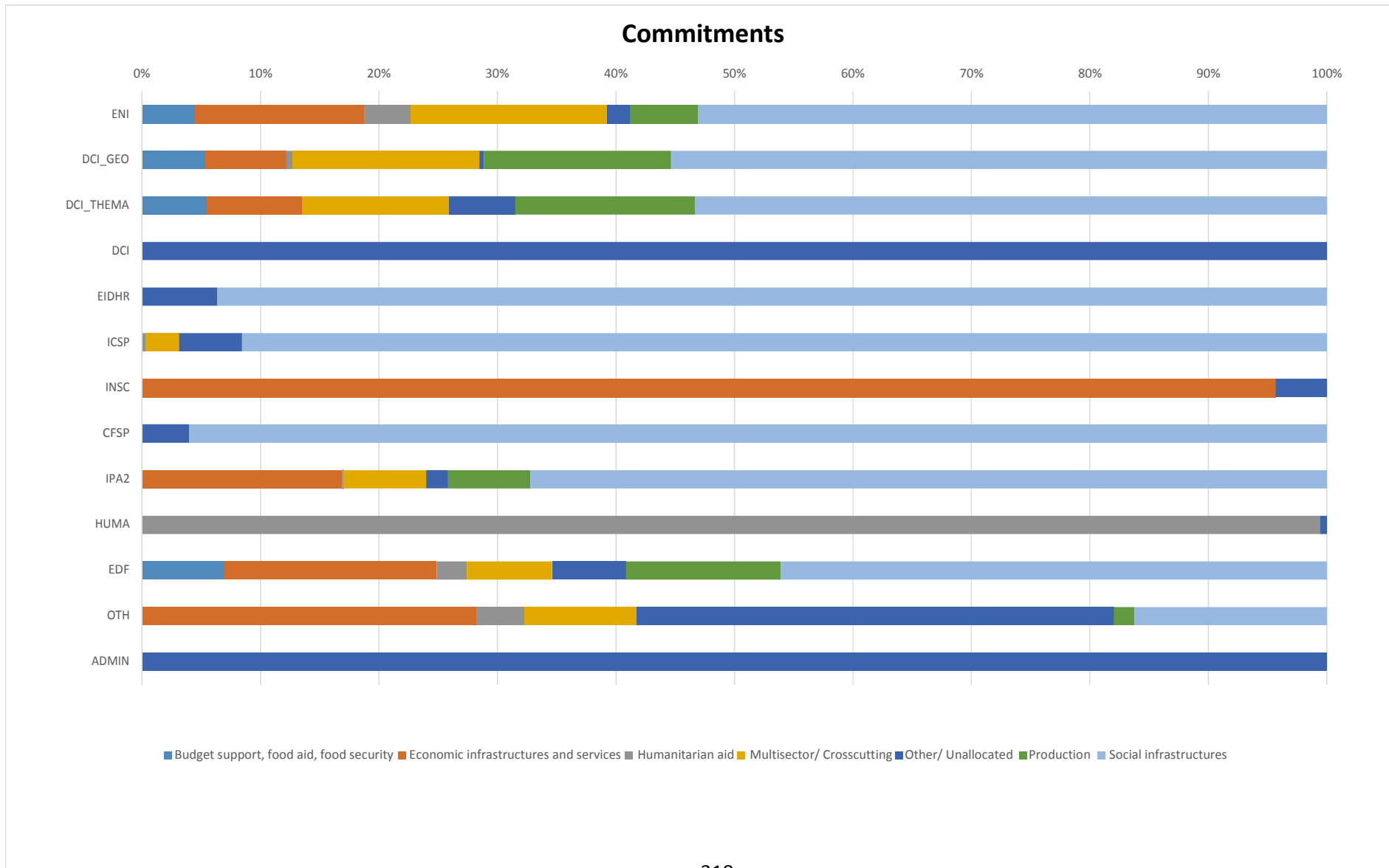
Commitments

Sector of Destination	ENI	DCI_GEO	DCI_THEME	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Social infrastructure and services	1 459	1 032	699		164	342		327	1 993		1 389	55	7 459
Education	288	62	132			3			137		241	54	917
Basic education	51	6	2			3			7		123	17	208
Education, level unspecified	160	46	40						80		14	34	374
Post-secondary education	58		67						31		15	4	174
Secondary education	20	10	22						20		89		160
Health	79	238	113			0			309		305		1 044
Basic health	34	225	105			0			85		233		682
Health, general	45	4	8						224		72		353
Non-communicable diseases (NCDs)			9										9
Population policies/programmes and reproductive health		18	11								12		41
Population policies/programmes and reproductive health		18	11								12		41
Water and sanitation	122	103	27			7			415		167		841
Water and sanitation	122	103	27			7			415		167		841
Government and civil society	854	425	377		164	332		327	326		631	1	3 436
Conflict prevention and resolution, peace and security	174	59	2			316		263	50		78		942
Government and civil society, general	680	366	375		164	15		64	275		553	1	2 493
Other social infrastructure and services	115	186	40			0			806		33		1 180
Other social infrastructure and services	115	186	40			0			806		33		1 180
Economic infrastructure and services	392	127	106				32		501		538	96	1 792
Transport and storage	39	34							252		91		416
Transport and storage	39	34							252		91		416
Communications	22	21									21		64
Communications	22	21									21		64
Energy	119	55	95				32		162		300	1	765
Energy generation, non-renewable sources									76				76
Energy generation, renewable sources	80	20	7						9		136		253
Energy policy	39	35	88						51		65	1	279
Heating, cooling and energy distribution									26		99		125
Hybrid energy plants													
Nuclear energy plants							32						32

Banking and financial services	152		7								36	95	290		
Banking and financial services	152		7								36	95	290		
Business and other services	60	17	3						86		90	0	257		
Business and other services	60	17	3						86		90	0	257		
Production sectors	157	294	199						205		394	6	1 256		
Agriculture, forestry and fishing	50	126	179						132		213	2	703		
Agriculture	48	119	143						132		186	2	631		
Fishing		2	10								24		35		
Forestry	3	5	27								4		38		
Industry, mineral resources and mining, construction	15	105	13						69		96	0	298		
Construction															
Industry	15	105	13						69		96	0	298		
Mineral resources and mining															
Trade and tourism	92	64	7						4		84	4	254		
Tourism	4												4		
Trade policy and regulations and trade-related adjustment	88	64	7						4		84	4	250		
Multisector/Cross-cutting	455	294	162						11		205	32	1 376		
General environmental protection	16	101	149						11		30	4	414		
General environmental protection	16	101	149						11		30	4	414		
Other multisector	439	193	13								176	28	962		
Other multisector	439	193	13								176	28	962		
Commodity aid and general programme assistance	123	100	71								211		505		
General budget support	123	100									195		418		
General budget support	123	100									195		418		
Developmental food assistance			71								16		87		
Developmental food assistance			71								16		87		
Humanitarian aid	109	10							1		5	2 398	77	14	2 614
Emergency response	109								0		5	2 347	20	14	2 495
Emergency response	109								0		5	2 347	20	14	2 495
Reconstruction relief and rehabilitation		10											57		67
Reconstruction relief and rehabilitation		10											57		67
Disaster preparedness									1		51				52
Disaster preparedness									1		51				52
Other : Administrative costs of donors / Unallocated / Unspecified	54	8	73	88	11	20	1	14	55	14	187	449	975		
Administrative costs of donors	52		3	88	11	10	1	0	52	13	157	315	704		
Administrative costs of donors	52		3	88	11	10	1	0	52	13	157	315	704		
Unallocated / Unspecified	1	8	70			10		13	3	2	30	135	271		
Unallocated / Unspecified	1	8	70			10		13	3	2	30	135	271		

2 749	1 865	1 311	88	175	373	34	340	2 964	2 412	3 012	652	15 976
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Graphs Table 12A



D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 12B Sectoral breakdown per instrument in 2019 - Disbursements

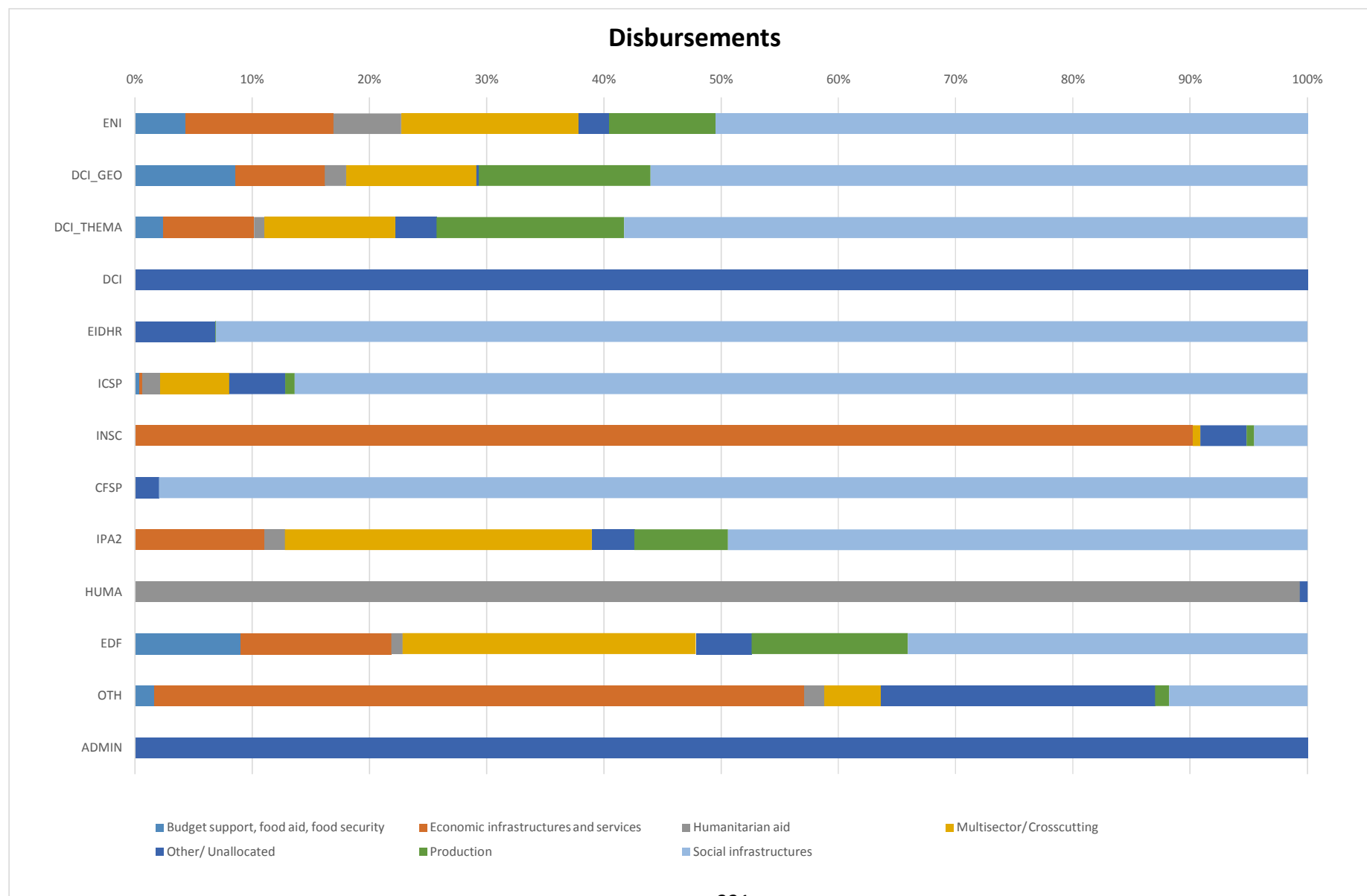
Disbursements

Sector of Destination	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Social infrastructure and services	1 033	812	626		141	273	2	311	763		1 236	71	5 270
Education	238	205	158		0	14	2		201		108	49	975
Basic education	33	12	6		0	5			26		24	10	116
Education, level unspecified	120	119	73		0	8			159		33	36	548
Post-secondary education	50	15	70		0		2		13		11	2	162
Secondary education	36	59	10		0	1			3		40	0	150
Health	51	92	145		0	3			47		379	1	718
Basic health	20	80	130			3			46		251	1	532
Health, general	28	12	14		0	0			1		107	0	162
Non-communicable diseases (NCDs)	2	0	0								21		24
Population policies/programmes and reproductive health	3	4	2			0					8		17
Population policies/programmes and reproductive health	3	4	2			0					8		17
Water and sanitation	76	43	9			5			33		141	2	309
Water and sanitation	76	43	9			5			33		141	2	309
Government and civil society	575	389	270		140	243		311	350		516	18	2 812
Conflict prevention and resolution, peace and security	35	119	4		1	213		232	27		74	1	706
Government and civil society, general	540	270	266		139	30		80	323		442	17	2 106
Other social infrastructure and services	90	81	42		1	8			132		84	1	439
Other social infrastructure and services	90	81	42		1	8			132		84	1	439
Economic infrastructure and services	258	111	83		0	1	32		170		465	335	1 455
Transport and storage	18	15	2						92		267	5	398
Transport and storage	18	15	2						92		267	5	398
Communications	19	18	0		0	1			9		6	0	52
Communications	19	18	0		0	1			9		6	0	52
Energy	88	59	65				32		22		159	2	427
Energy generation, non-renewable sources		1									3		4
Energy generation, renewable sources	40	12	45						0		64	1	161
Energy policy	45	46	21					0	13		39	1	166
Heating, cooling and energy distribution	3								9		53		65
Hybrid energy plants											0		0

Nuclear energy plants								31					31
Banking and financial services	60	7	5						3		8	326	410
Banking and financial services	60	7	5						3		8	326	410
Business and other services	74	12	11		0	0			45		24	1	168
Business and other services	74	12	11		0	0			45		24	1	168
Production sectors	185	213	172		0	3	0		123		484	7	1 188
Agriculture, forestry and fishing	47	141	162		0				88		384	3	825
Agriculture	43	123	126		0				88		360	3	742
Fishing	3	14	4						1		16		37
Forestry	1	3	33								8	0	45
Industry, mineral resources and mining, construction	86	40	6			3	0		18		46		199
Construction							0		0				0
Industry	78	40	6						18		45		186
Mineral resources and mining	8	0	1					3	0		2		13
Trade and tourism	53	32	4		0				17		53	4	164
Tourism	3	1	2						10		0		15
Trade policy and regulations and trade-related adjustment	50	31	2		0				8		53	4	149
Multisector/Cross-cutting	310	161	120			19	0		404		907	29	1 949
General environmental protection	24	50	102			2	0		42		126	16	362
General environmental protection	24	50	102			2	0		42		126	16	362
Other multisector	285	111	18			17			362		781	13	1 588
Other multisector	285	111	18			17			362		781	13	1 588
Commodity aid and general programme assistance	89	124	26			1			1		328	10	579
General budget support	89	100									302	10	501
General budget support	89	100									302	10	501
Developmental food assistance		24	26			1			1		26		78
Developmental food assistance		24	26			1			1		26		78
Humanitarian aid	118	26	10			5			27	2 050	36	11	2 283
Emergency response	104	11	1			0			14	2 001	14	11	2 157
Emergency response	104	11	1			0			14	2 001	14	11	2 157
Reconstruction relief and rehabilitation	12	8				0			10		6		36
Reconstruction relief and rehabilitation	12	8				0			10		6		36
Disaster preparedness	2	8	9			4			3	49	16		90
Disaster preparedness	2	8	9			4			3	49	16		90
Other : Administrative costs of donors / Unallocated / Unspecified	54	3	38	89	10	15	1	6	56	13	172	454	912
Administrative costs of donors	50		3	89	10	9	1	1	48	12	157	317	698
Administrative costs of donors	50		3	89	10	9	1	1	48	12	157	317	698
Unallocated / Unspecified	3	3	35			6		6	7	1	15	138	214
Unallocated / Unspecified	3	3	35			6		6	7	1	15	138	214

2 047	1 450	1 075	89	152	316	35	318	1 544	2 064	3 629	918	13 637
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Graphs Table 12B



	C	ODA	Non-ODA
Budget DEVCO		Y	Y
EDF		Y	Y
Budget Non DEVCO		Y	Y

Table 13A Breakdown by country and instrument for 2019 - Commitments

Commitments

Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	2 696	1 865	1 308		164	363	32	340	2 915	2 399	3 012	337	15 432
Bilateral	2 589	1 865	1 230		164	363	32	340	2 915	2 399	2 932	337	15 166
Europe	599		11		0	17	6	104	2 843	1 023	0	2	4 604
Europe	599		11		0	17	6	104	2 843	1 023	0	2	4 604
Albania									93				93
Belarus	31												31
Bosnia-Herzegovina								13	113				127
Europe, regional	367		9			5		2	513			1	897
Kosovo					0			62	91				153
Moldova	25												25
Montenegro									44				44
North Macedonia	0		0						114		0	0	114
Serbia	0		0						222		0	0	223
Turkey	3		2			2			1 653	996	0	0	2 656
Ukraine	173					11	6	27		27		0	243
Africa	682	155	70		0	97		150		625	2 265	96	4 140
Africa		128	33			18		1		183	6		369
Africa, regional		128	33			18		1		183	6		369
Africa (North of Sahara)	682		5		0	4		11		17			719
Algeria	35												35
Egypt	55												55
Libya	25					4		11					40
Morocco	225												225
North of Sahara, regional	67									17			84
Tunisia	275		5		0								280
Africa (South of Sahara)		27	32		0	75		138		425	2 259	96	3 053
Angola											23		23
Benin													

Botswana									7	7
Burkina Faso									19	19
Burundi									29	37
Cabo Verde									74	74
Cameroon									17	17
Central African Republic									79	79
Chad									22	28
Comoros									101	105
Congo									12	12
Democratic Republic of the Congo									33	33
Djibouti									70	73
Eritrea									8	8
Eswatini									180	181
Ethiopia									22	22
Gabon									116	125
Gambia									5	5
Ghana									50	50
Guinea									40	40
Guinea-Bissau									9	9
Ivory Coast									8	8
Kenya									22	31
Lesotho									139	139
Liberia									41	42
Madagascar									58	58
Malawi									60	60
Mali									55	55
Mauritania									11	79
Mozambique									24	24
Namibia									148	160
Niger									4	4
Nigeria									26	66
Rwanda									15	20
Sao Tome and Principe									10	15
Senegal									7	7
Sierra Leone									28	28
Somalia									62	62
South Africa									43	81
South of Sahara, regional									27	27
South Sudan									265	804
Sudan									2	2
Tanzania									13	13
Togo									3	3
									37	37

Uganda									154		154
Zambia									65		65
Zimbabwe									66		66
America		369	47	0	19	3		104	115	1	658
America		102	10					104			216
America, regional		102	10					104			216
America (North & Central America)		126	32		5			0	115	1	280
Costa Rica					1						1
Cuba		24	19								43
Dominica									9		9
Dominican Republic									8		8
El Salvador		1									1
Guatemala		65								1	66
Haiti			8		4				19		30
Honduras		32	5								37
Jamaica									20		20
North & Central America, regional		5						0			5
St.Vincent & Grenadines									0		0
West Indies, regional									60		60
America (South America)		140	5	0	15	3				0	163
Bolivia		36									36
Brazil			0								0
Colombia		47			5						52
Guyana				0							0
Paraguay		53									53
Peru		4		0							4
South America, regional					10	3				0	13
Suriname			5								5
Asia	876	1 339	77	0	113	6	68		563	15	3 058
Asia		85	40					52			177
Asia, regional		85	40					52			177
Asia (Far East Asia)		218	5		1				15		239
Cambodia		3									3
Far East Asia, regional		10									10
Laos		50									50
Malaysia		3									3
Mongolia		51									51
Philippines		98									98
Thailand		3			1						4
Timor-Leste			5						15		20
Viet Nam		1									1
Asia (Middle East Asia)	573	283	13	0	74	5	49		436		1 432
Iran		16				5					21

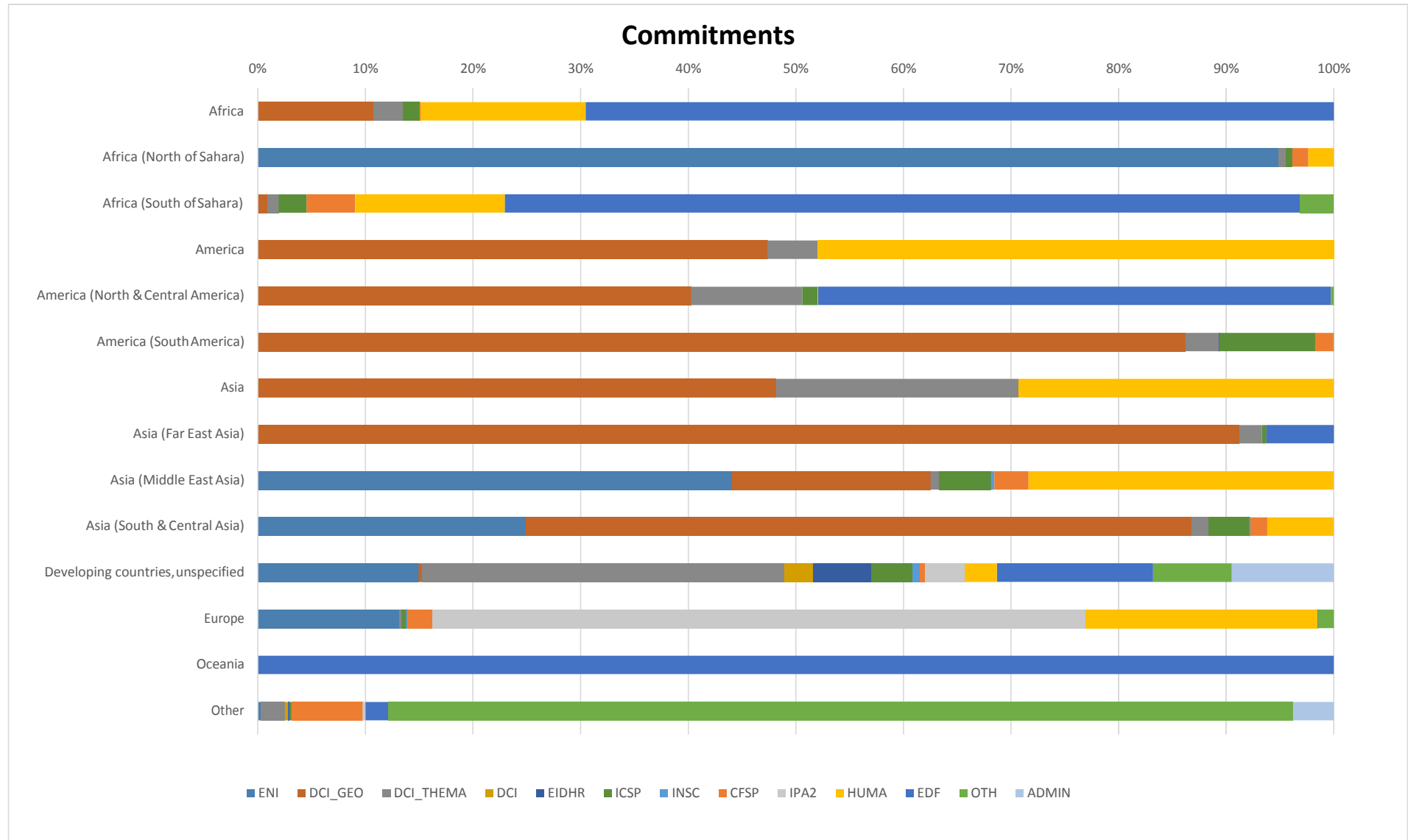
Iraq		134	8			12		28		38		219	
Jordan	99					6						105	
Lebanon	34					6						40	
Middle East, regional		48						14				62	
Syria	215		5		0	36				260		515	
West Bank And Gaza Strip	225					4				23		252	
Yemen		85				11		7		115		217	
Asia (South & Central Asia)	304	752	19		0	38	1	19		75		1 209	
Afghanistan		242				6						248	
Armenia	46		5				1					53	
Azerbaijan	13											13	
Bangladesh		21										21	
Bhutan		7										7	
Central Asia, regional	120	45						1				166	
Georgia	125		1			8		19				152	
India			0									0	
Kyrgyz Republic		24				7						31	
Maldives						2						2	
Myanmar		134	5			5						144	
Nepal		56										56	
Pakistan		92				1						93	
South Asia, regional										75		75	
South & Central Asia, regional		2										2	
Sri Lanka		28	8		0	6						41	
Tajikistan		79				4						84	
Uzbekistan		22										22	
Oceania										139		139	
Oceania										139		139	
Kiribati										21		21	
Micronesia, Fed. States										14		14	
Oceania, regional										104		104	
Developing countries	432	2	1 025		164	116	20	15	72	85	397	238	2 566
Developing countries, unspecified	432	2	1 025		164	116	20	15	72	85	397	238	2 566
Developing countries, unspecified	432	2	1 025		164	116	20	15	72	85	397	238	2 566
Bilateral, core contributions to NGOs and other	5												5
Bilateral, core contributions to NGOs and other	5												5
Bilateral, core contributions to NGOs and other	5												5
Bilateral, core contributions to NGOs and other	5												5
Multilateral (inflows)	103		78							80	1		262
United Nations agency, fund or commission	103											1	104
United Nations agency, fund or commission	103											1	104
FAO												0	0
UNEP													

UNFCCC											0	0	
UNRWA	103										0	0	
Other multilateral institution			78							80	0	158	
Other multilateral institution			78							80	0	158	
Global Alliance for Vaccines and Immunization			10							80		90	
Global Fund to Fight AIDS, Tuberculosis and Malaria			68									68	
Multilateral Fund for the Implementation of the Convention on Biological Diversity											0	0	
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	2		4				13	0		38	223	280	
Bilateral	2		4				13	0		38	218	275	
Europe											68	68	
Europe											68	68	
Cyprus											35	35	
Greenland											33	33	
America										34		34	
America (North & Central America)										34		34	
Aruba										13		13	
British Virgin Islands										2		2	
Netherlands Antilles										4		4	
Sint Maarten										7		7	
Trinidad And Tobago										8		8	
Asia	2											2	
Asia (Middle East Asia)	2											2	
Israel	2											2	
Other			4				13	0		4	150	171	
Other			4				13	0		4	150	171	
MADCT Unallocated			4				13	0		4	150	171	
Multilateral (inflows)											5	5	
Other multilateral institution											5	5	
Other multilateral institution											5	5	
Other multilateral institution											5	5	
Part II: Other Unallocated	16											16	
Part II: Other Unallocated	16											16	
Sub Total PI+PII	2 715	1 865	1 312		164	363	32	352	2 915	2 399	3 050	561	15 729
Sub Total PI+PII	2 715	1 865	1 312		164	363	32	352	2 915	2 399	3 050	561	15 729
ODA Countries Other Flows	14	10	6		4	12		7	29		823	1	905
ODA Countries Other Flows	14	10	6		4	12		7	29		823	1	905
NON-ODA Countries Other Flows													
NON-ODA Countries Other Flows													
Administrative Costs Ex-BA lines - Heading 4	53		3		89	11	11	1	1	50	13	7	239

Administrative Costs - Heading 4 *	53		3	89	11	11	1	1	50	13		7	239
TOTAL COMMITTED AMOUNT (w/o Adm 5 Heading)	2 782	1 875	1 320	89	179	386	34	360	2 994	2 412	3 873	569	16 872
<u>Administrative Costs - Heading 5</u>												320	320
Administrative Costs - Heading 5												320	320
TOTAL COMMITTED AMOUNT	2 782	1 875	1 320	89	179	386	34	360	2 994	2 412	3 873	889	17 193

* Contains both ODA and non-ODA expenses

Graphs Table 13A



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 13B Breakdown by country and instrument for 2019 - Disbursements

Disbursements

Country / Region	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	Total
Part I: Developing Countries and Territories (Official Development Assistance)	1 997	1 450	1 072		141	307	34	317	1 497	2 052	3 629	601	13 097
Bilateral	1 881	1 450	968		137	307	34	317	1 496	2 052	3 528	600	12 770
Europe	474		36		20	49	11	115	1 435	789	0	14	2 944
Europe	474		36		20	49	11	115	1 435	789	0	14	2 944
Albania					1				70				71
Belarus	20		1		1		1			0			23
Bosnia-Herzegovina					0			10	64	3			78
Europe, regional	187		30		6	14	1	2	280		0	4	523
Kosovo					2			79	52				132
Moldova	92		1		1							10	104
Montenegro					1				40				41
North Macedonia	0		0		1				48		0	0	49
Serbia	0		0		2				177	1	0	0	180
States Ex-Yugoslavia									0				0
Turkey	3		2		4	19	0		703	763	0	0	1 494
Ukraine	173		2		2	17	9	24		22			249
Africa	499	129	387		42	113	0	128		578	2 959	330	5 165
Africa	2	89	105		2	4		2		7	128	1	338
Africa, regional	2	89	105		2	4		2		7	128	1	338
Africa (North of Sahara)	497		3		6	16		38		21		0	581
Algeria	37		0		0					9			46
Egypt	77		1		2	0				4			84
Libya	15		0		0	15		38		8			76
Morocco	160		0		1	0							161
North of Sahara, regional	34												34
Tunisia	174		1		4	1						0	180
Africa (South of Sahara)		40	279		35	92	0	88		550	2 831	329	4 246
Angola			1		0						34		36
Benin			1		1						38		40
Botswana			0		0						4		5

Burkina Faso		2	0	4		23	106	136
Burundi		7	0	0		1	54	62
Cabo Verde		0					21	21
Cameroon	3	4	0	2		18	50	77
Central African Republic		24	1	7	3	18	49	103
Chad		3	1	3		38	38	83
Comoros		1	0			0	3	5
Congo	1	3	1			0	11	16
Democratic Republic of the Congo		20	2	7		72	92	193
Djibouti		0	0			1	32	34
Equatorial Guinea			0				0	0
Eritrea		1	1	0			1	4
Eswatini	1	1	0				8	11
Ethiopia		8	1	9		54	98	169
Gabon		0	0	0			2	3
Gambia		3	0	0			44	48
Ghana	1	2	0		0		32	36
Guinea		1	0	1			62	63
Guinea-Bissau		5	0				20	25
Ivory Coast	4	7	0	6			59	77
Kenya	0	5	2	5		14	62	88
Lesotho				0		0	7	7
Liberia		1	0				36	37
Madagascar	0	6	2	1		4	40	52
Malawi		5	3			4	90	101
Mali		6	2	4	34	28	114	187
Mauritania		3	0	3		12	48	67
Mauritius		2	0				11	13
Mozambique	0	5	5	7		9	50	75
Namibia		1	0				13	14
Niger		7	0	4	16	30	94	150
Nigeria		2	1	0		30	134	167
Rwanda		2	1			2	61	65
Sao Tome and Principe		0	0				4	4
Senegal		5	0	1		0	39	45
Sierra Leone		3	1				61	65
Somalia		2	0	2	33	73	38	148
South Africa	30	3	1			0		34
South of Sahara, regional		98	0	16	3		795	1238
South Sudan		6	1	0		44	9	61
St. Helena							0	0
Sudan		6	1	7		29	7	50
Tanzania	0	0	0		0	8	75	84
Togo		2	0				38	41
Uganda		5	1			33	68	107
Zambia		3	0				45	48

Zimbabwe			4		0	0			4	38		47	
America		307	64		21	17		1		90	178	16	693
America		21	2		1							4	28
America, regional		21	2		1							4	28
America (North & Central America)		152	29		7	5				23	176	3	395
Antigua And Barbuda					0				0	3			4
Belize		3	0		0					0			4
Costa Rica			0		0				1			0	1
Cuba		10	8						0				18
Dominica		1							1	11			12
Dominican Republic		1	1		1	0			2	25			30
El Salvador		25	2		1				1				29
Grenada										2			2
Guatemala		31	3		1				3			0	39
Haiti			3		1	3			11	40			57
Honduras		40	1		1				1				44
Jamaica		0	1		0					10			11
Mexico		1	2		1				1			1	6
Montserrat										4			4
Nicaragua		19	1		0	1			1				22
North & Central America, regional		21	5		1	1			1	22		1	51
Panama		0	0		0								0
St. Lucia		0	0							2			2
St. Vincent & Grenadines		1	0							2			3
West Indies, regional			2							55			56
America (South America)		133	33		12	13		1		67	2	10	270
Argentina		1	2		1				0			1	5
Bolivia		34	4		2				2				41
Brazil			6		1							1	9
Colombia		26	8		2	9			14			0	60
Ecuador		23	2		0	2			1			0	28
Guyana			0		3					1			3
Paraguay		20	1		1				0				22
Peru		7	1		2				4				14
South America, regional		21	5		0			1				7	34
Suriname		2	0							1			3
Venezuela			2		1	1			46				49
Asia	712	1 011	137		34	87	18	65		536	11	22	2 633
Asia	0	12	10		0	1						6	30
Asia, regional	0	12	10		0	1						6	30
Asia (Far East Asia)		170	31		9	3	1			7	11	7	239
Cambodia		52	4		2				0			0	59
China		4	3		1							4	12
Democratic People's Republic of Korea													

Far East Asia, regional		8	4		0						1	4
Indonesia		7			1		0			1	1	9
Laos		39	4		1				0			14
Malaysia		1	1		0						0	2
Mongolia		5	1		0		0			0	0	7
Philippines		22	4		1	2			4		0	33
Thailand		4	2		1	1			0			8
Timor-Leste			1		0					11		13
Viet Nam		27	4		1		0		2			34
Asia (Middle East Asia)	583	125	42		5	59	3	64		440	0	1 321
Iran		6	2		0		2			9	0	19
Iraq		69	4		1	3	1	41		89		207
Jordan	96		1		1	6	0			23		128
Lebanon	61		1		1	2				53		119
Middle East, regional	4	0	24		0	7		16				52
Syria	238		7		0	29				120		396
West Bank And Gaza Strip	182		3		2	10		0		17		214
Yemen		50	0		0	2		7		127		186
Asia (South & Central Asia)	129	704	53		20	24	15	1		90	8	1 043
Afghanistan		316	1		2	8				45		372
Armenia	30		3		0		1			0		35
Azerbaijan	15		1		1	1						17
Bangladesh		43	9		1	0				25		78
Bhutan		14	0							0		15
Central Asia, regional	1	26	3		2	6	13	1				51
Georgia	83		2		1	1					0	88
India		6	5		3					1	4	20
Kazakhstan	0	1	1		0					0		2
Kyrgyz Republic		19	1		2	0	1			0	0	23
Maldives		0	0									0
Myanmar		88	6		2	3				9		107
Nepal		41	1		1					2		44
Pakistan		85	4		1	2				7		100
South Asia, regional		3	12			1					2	18
South & Central Asia, regional		0				1					2	3
Sri Lanka		8	1		3	0						13
Tajikistan		27	1		0	1	0			0		31
Turkmenistan		4	0		0							4
Uzbekistan		23	1		0							24
Oceania		2	7		1					0	120	129
Oceania		2	7		1					0	120	129
Fiji		2	2		1					6		10
Kiribati										2		2

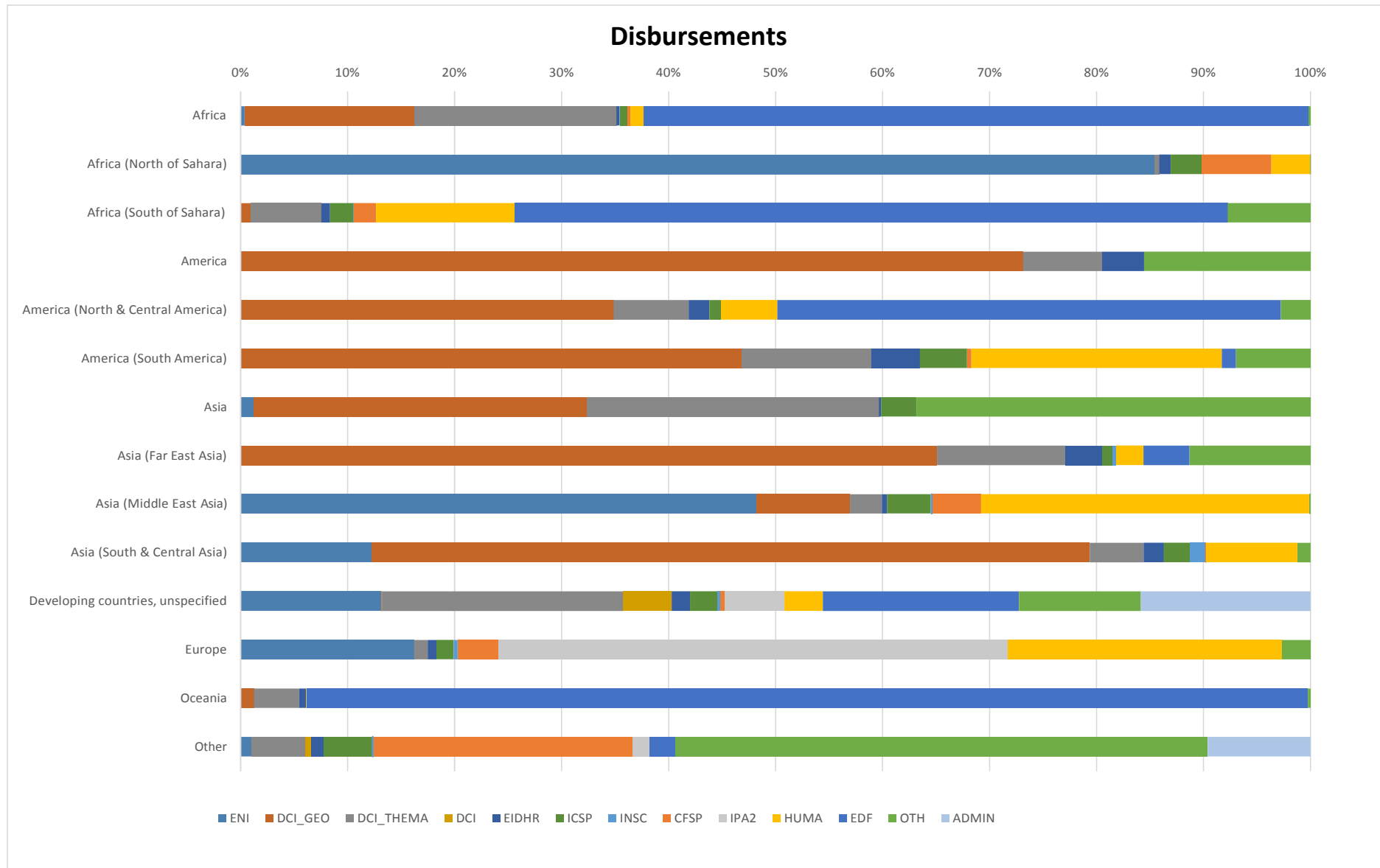
Marshall Islands										3		3	
Nauru										1		1	
Niue										0		0	
Oceania, regional			1							45		46	
Palau										1		1	
Papua New Guinea			2		0				0	41		43	
Samoa			0							6		6	
Solomon Islands			0		0					10		11	
Tonga									0	2		2	
Tuvalu										1		1	
Vanuatu			1							1		2	
Wallis & Futuna										1		1	
Developing countries	196	1	339		19	41	4	8	61	59	260	217	1 205
Developing countries, unspecified	196	1	339		19	41	4	8	61	59	260	217	1 205
Developing countries, unspecified	196	1	339		19	41	4	8	61	59	260	217	1 205
Bilateral, core contributions to NGOs and other pr	8		2						1		0		12
Bilateral, core contributions to NGOs and oth	8		2						1		0		12
Bilateral, core contributions to NGOs and	8		2						1		0		12
Bilateral, core contributions to NGOs and other	8		2						1		0		12
Multilateral (inflows)	108		102		4						101	1	315
United Nations agency, fund or commission (103				4							1	108
United Nations agency, fund or commissio	103				4							1	108
FAO												0	0
OHCHR					4								4
UNEP												0	0
UNFCCC												0	0
UNRWA	103												103
Other multilateral institution	5		102								101	0	208
Other multilateral institution	5		102								101	0	208
Global Alliance for Vaccines and Immunization			9								72		81
Global Fund to Fight AIDS, Tuberculosis and M	5		93								29		127
Multilateral Fund for the Implementation of the												0	0
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	18	0	11		8	3	1	19	1		61	117	239
Bilateral	18	0	11		8	3	1	19	1		61	112	233
Europe	13		2		5		1		1			68	90
Europe	13		2		5		1		1			68	90
Croatia									1				1
Cyprus												35	35
Estonia			0										0
Greenland												29	29
Latvia	0												0
Russia	13		2		5		1					4	24
Africa			1								0		1

Africa (South of Sahara)			1							0		1
Seychelles			1							0		1
America		0	4		1					30	6	41
America (North & Central America)		0	2		0					28		31
Anguilla										4		4
Aruba										4		4
Barbados			0							1		2
British Virgin Islands										2		2
Curaçao										3		3
Netherlands Antilles										6		6
Saint Pierre And Miquelon										7		7
Sint Maarten										0		0
St. Kitts-Nevis		0								0		0
Trinidad And Tobago			1		0					1		2
Turks & Caicos Islands										0		0
America (South America)			2		1					2	6	10
Chile			1		0						6	7
Falkland Islands										2		2
Uruguay			1		0							1
Asia	6		0		1						8	15
Asia (Far East Asia)											7	7
Korea											6	6
Taiwan											1	1
Asia (Middle East Asia)	6		0		1						1	9
Bahrain					0							0
Israel	6		0		1							7
Saudi Arabia											1	1
United Arab Emirates											1	1
Oceania										29		29
Oceania										29		29
French Polynesia										14		14
New Caledonia										14		14
Pitcairn Islands										1		1
Other			4		0	3	0	19	0	1	30	57
Other			4		0	3	0	19	0	1	30	57
MADCT Unallocated			4		0	3	0	19	0	1	30	57
Bilateral, core contributions to NGOs and other pr										0		0
Bilateral, core contributions to NGOs and oth										0		0
Bilateral, core contributions to NGOs and										0		0
Bilateral, core contributions to NGOs and other										0		0
Multilateral (inflows)											5	5
Other multilateral institution											5	5
Other multilateral institution											5	5
Other multilateral institution											5	5

Part II: Other Unallocated	2		1		1				2			13	19
Part II: Other Unallocated	2		1		1				2			13	19
Sub Total PI+PII	2 017	1 450	1 084		150	310	34	336	1 500	2 052	3 690	731	13 355
Sub Total PI+PII	2 017	1 450	1 084		150	310	34	336	1 500	2 052	3 690	731	13 355
ODA Countries Other Flows	12	0	1		1	5		3	34		221	33	308
ODA Countries Other Flows	12	0	1		1	5		3	34		221	33	308
NON-ODA Countries Other Flows													
NON-ODA Countries Other Flows													
Administrative Costs Ex-BA lines - Heading 4	51		3	89	11	9	1	1	49	12		7	234
Administrative Costs - Heading 4	51		3	89	11	9	1	1	49	12		7	234
TOTAL DISBURSED AMOUNT (w/o Adm 5 Heading)	2 080	1 450	1 088	89	162	324	36	340	1 582	2 064	3 910	771	13 897
Administrative Costs - Heading 5												321	321
Administrative Costs - Heading 5												321	321
TOTAL DISBURSED AMOUNT	2 080	1 450	1 088	89	162	324	36	340	1 582	2 064	3 910	1 092	14 217

* Contains both ODA and non-ODA expenses

Graphs Table 13B



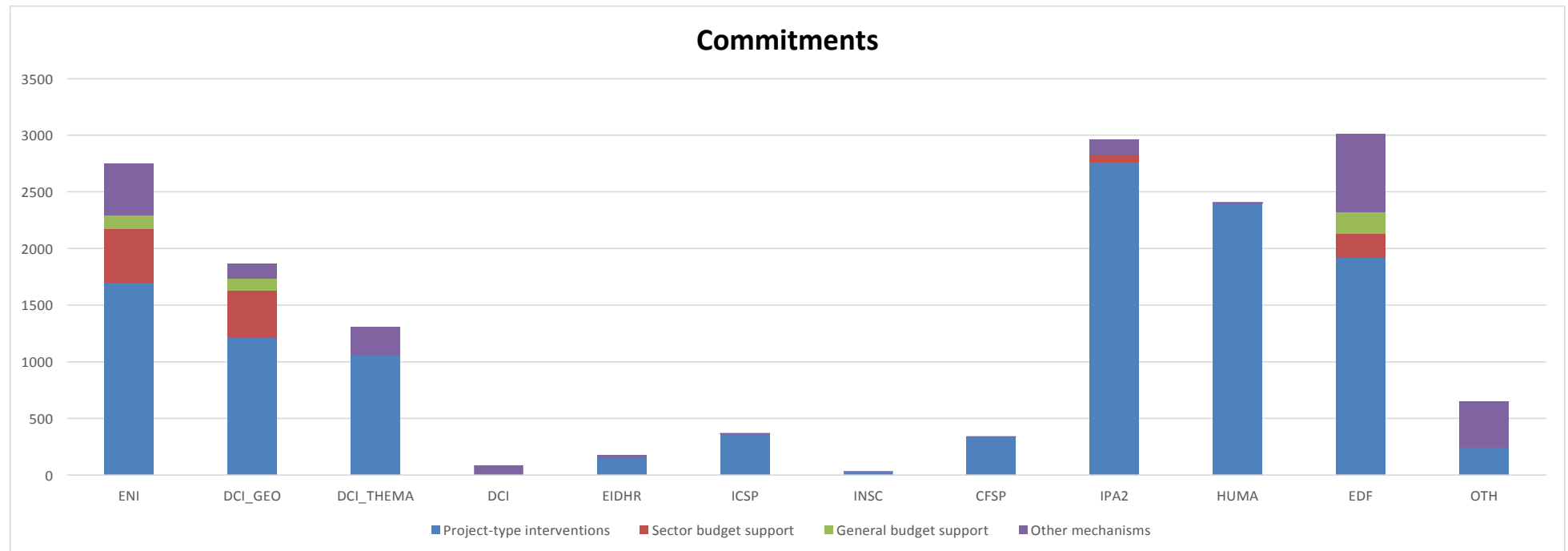
C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 14A Breakdown by aid mechanism and by instrument 2019 - Commitments

Commitments

Aid Mechanisms	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	
Project-type interventions	1 698	1 215	1 061		158	360	32	340	2 761	2 398	1 923	246	12 192
Sector budget support	473	418							67		206		1 164
General budget support	123	100									195		418
Other mechanisms	455	132	250	88	17	14	1	0	137	14	688	406	2 203
	2 749	1 865	1 311	88	175	373	34	340	2 964	2 412	3 012	652	15 976

Graphs Table 14A



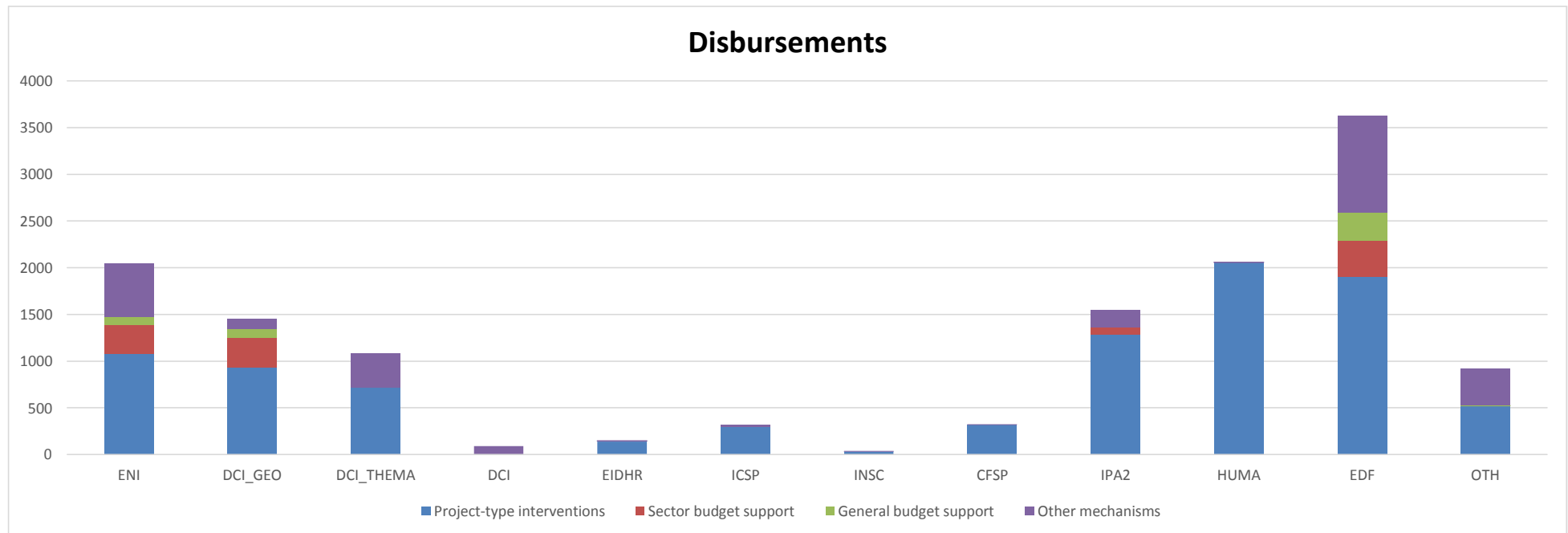
D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 14B Breakdown by aid mechanism and by instrument 2019 - Disbursements

Disbursements

Aid Mechanisms	ENI	DCI_GEO	DCI_THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	EDF	OTH	
Project-type interventions	1 079	930	713		137	291	32	317	1 286	2 050	1 900	515	9 250
Sector budget support	305	314							70		391		1 081
General budget support	89	100									302	10	501
Other mechanisms	574	105	363	89	15	25	3	1	188	13	1 035	393	2 805
	2 047	1 450	1 075	89	152	316	35	318	1 544	2 064	3 629	918	13 637

Graphs Table 14B



C	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

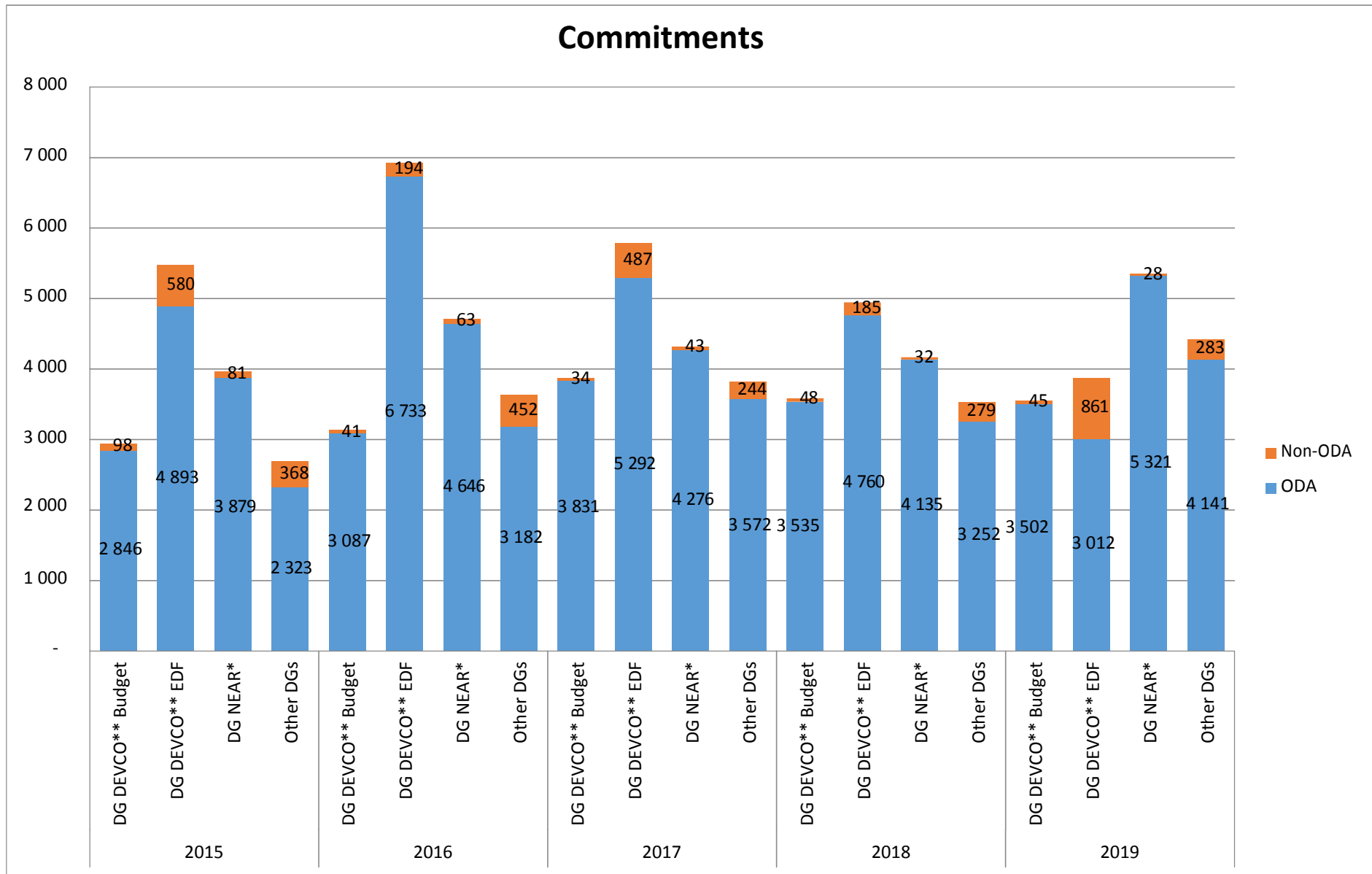
Table 15A Sources of External Assistance in 2014-2018 - Commitments

Commitments		2015	2016	2017	2018	2019
DG DEVCO** Budget	ODA	2 846	3 087	3 831	3 535	3 502
	Non-ODA	98	41	34	48	45
DG DEVCO** Budget Total		2 944	3 129	3 865	3 583	3 547
DG DEVCO** EDF	ODA	4 893	6 733	5 292	4 760	3 012
	Non-ODA	580	194	487	185	861
DG DEVCO** EDF Total		5 474	6 927	5 780	4 945	3 873
DG NEAR*	ODA	3 879	4 646	4 276	4 135	5 321
	Non-ODA	81	63	43	32	28
DG NEAR* Total		3 960	4 709	4 320	4 166	5 349
Other DGs	ODA	2 323	3 182	3 572	3 252	4 141
	Non-ODA	368	452	244	279	283
Other DGs Total		2 691	3 633	3 816	3 532	4 424
Total		15 068	18 398	17 780	16 225	17 193

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 15A



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 15B Sources of External Assistance in 2014-2018 - Disbursements

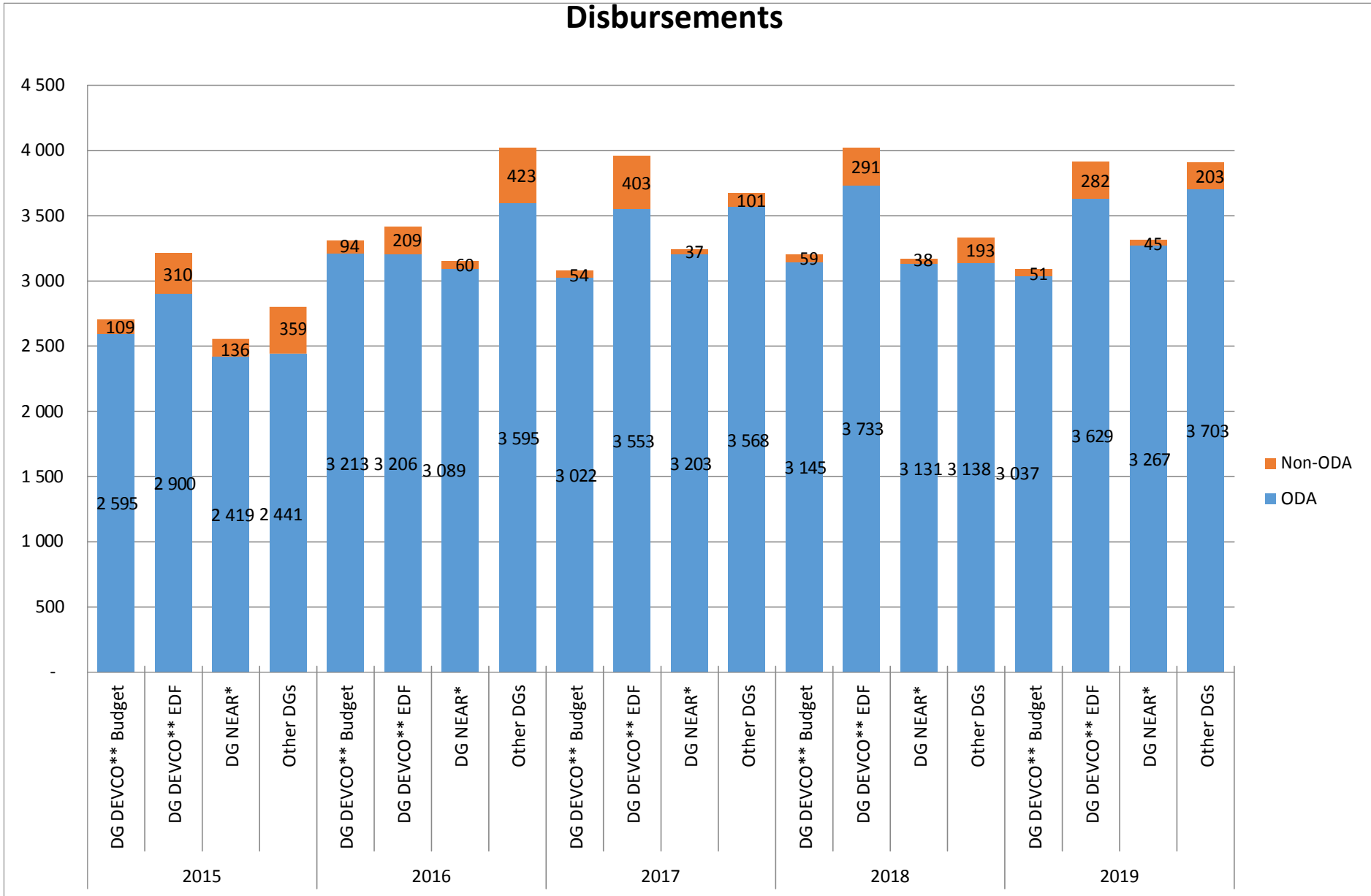
Disbursements		2015	2016	2017	2018	2019
DG DEVCO** Budget	ODA	2 595	3 213	3 022	3 145	3 037
	Non-ODA	109	94	54	59	51
DG DEVCO** Budget Total		2 704	3 307	3 076	3 204	3 088
DG DEVCO** EDF	ODA	2 900	3 206	3 553	3 733	3 629
	Non-ODA	310	209	403	291	282
DG DEVCO** EDF Total		3 210	3 416	3 956	4 024	3 910
DG NEAR*	ODA	2 419	3 089	3 203	3 131	3 267
	Non-ODA	136	60	37	38	45
DG NEAR* Total		2 555	3 149	3 240	3 169	3 312
Other DGs	ODA	2 441	3 595	3 568	3 138	3 703
	Non-ODA	359	423	101	193	203
Other DGs Total		2 801	4 018	3 669	3 330	3 907
Total		11 270	13 890	13 941	13 728	14 217

*DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

**DG DEVCO = Directorate General for International Cooperation and Development

Graphs Table 15B

Disbursements



C D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 16 Sectoral breakdown of Official Development Assistance (ODA) 2015-2019

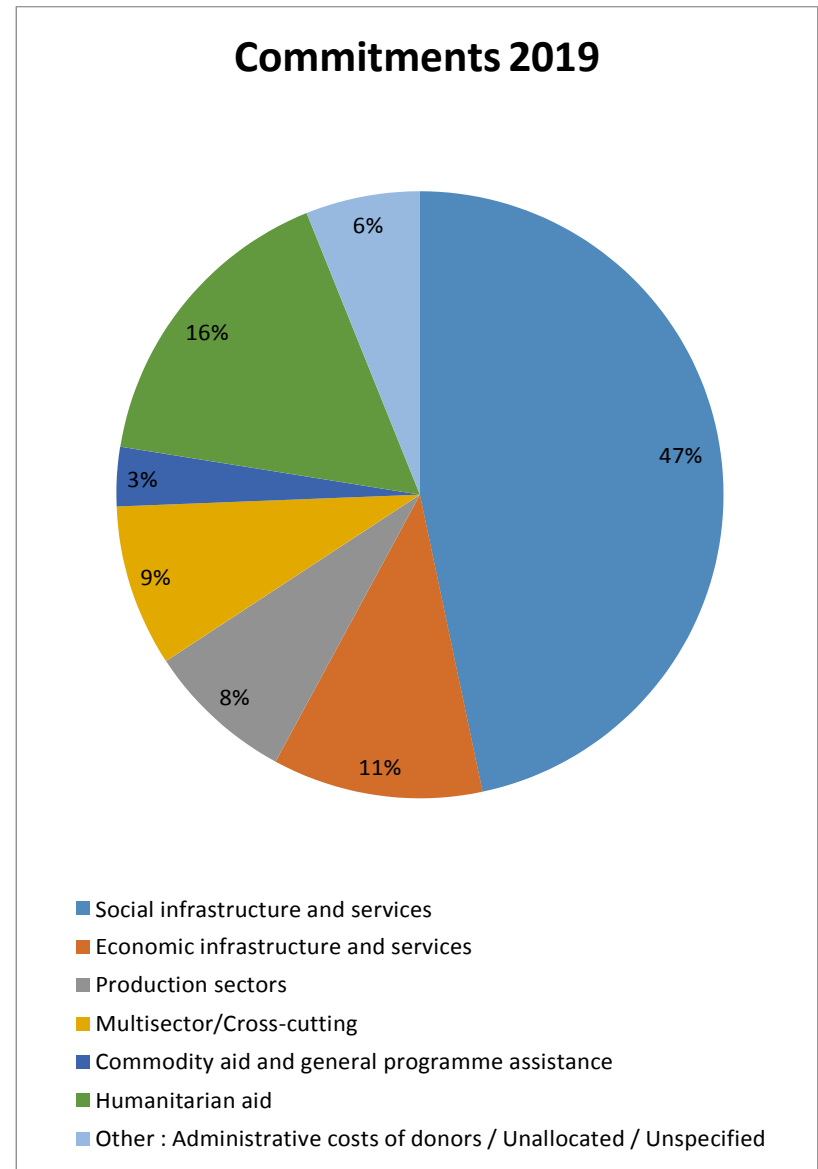
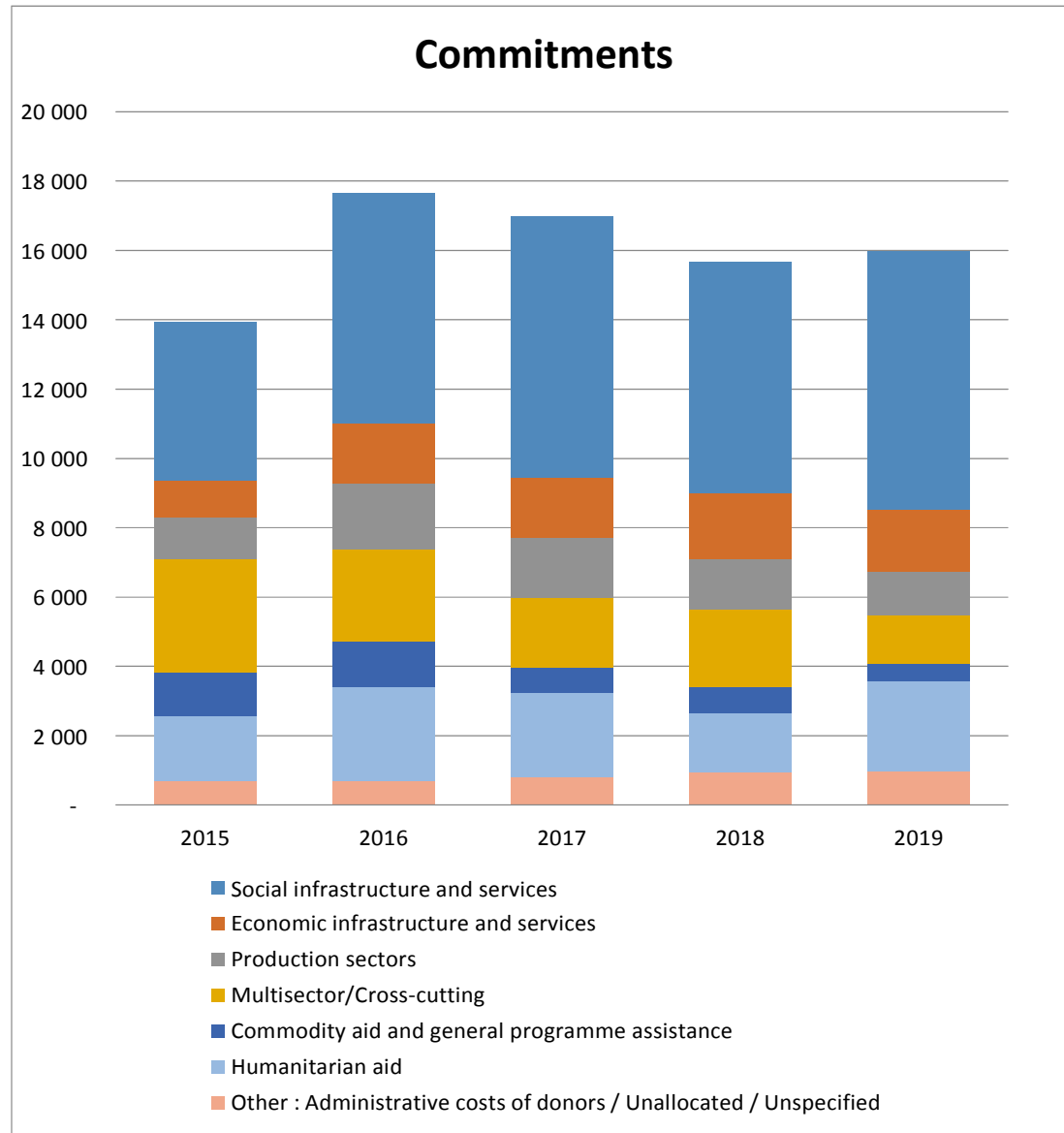
Commitments: Sector of Destination

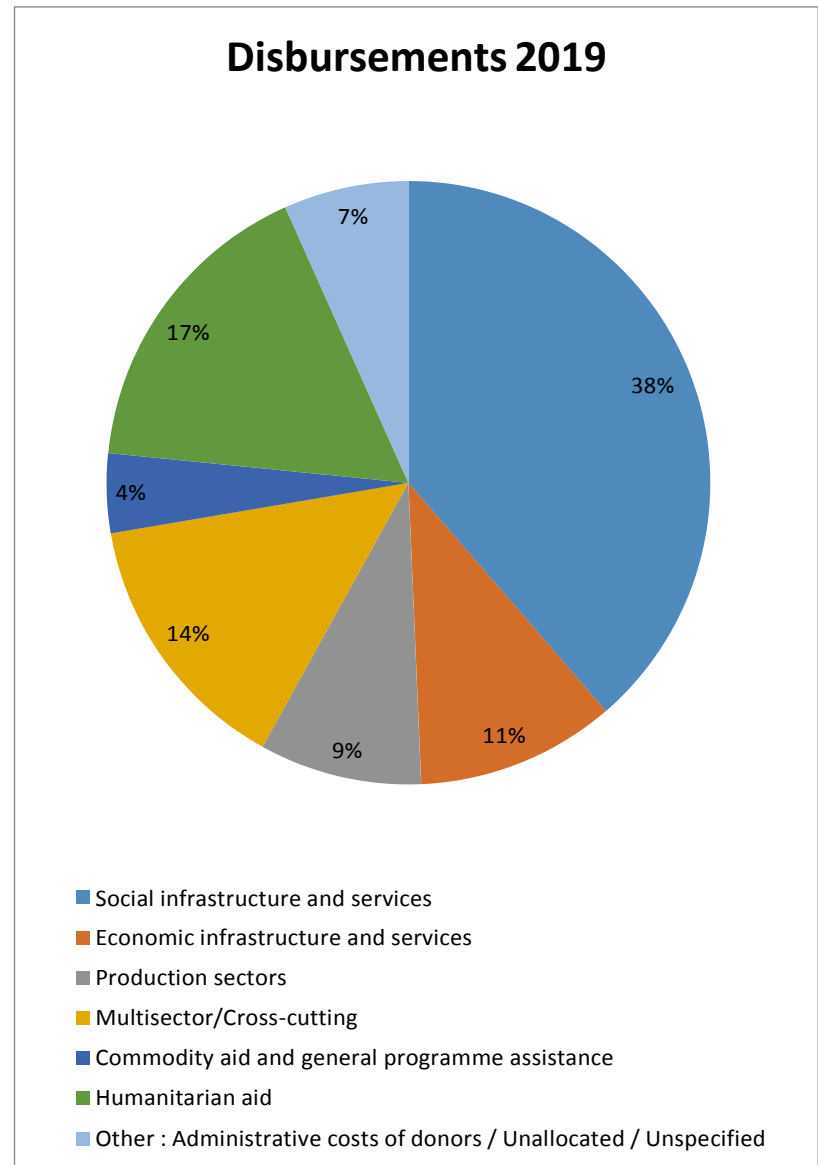
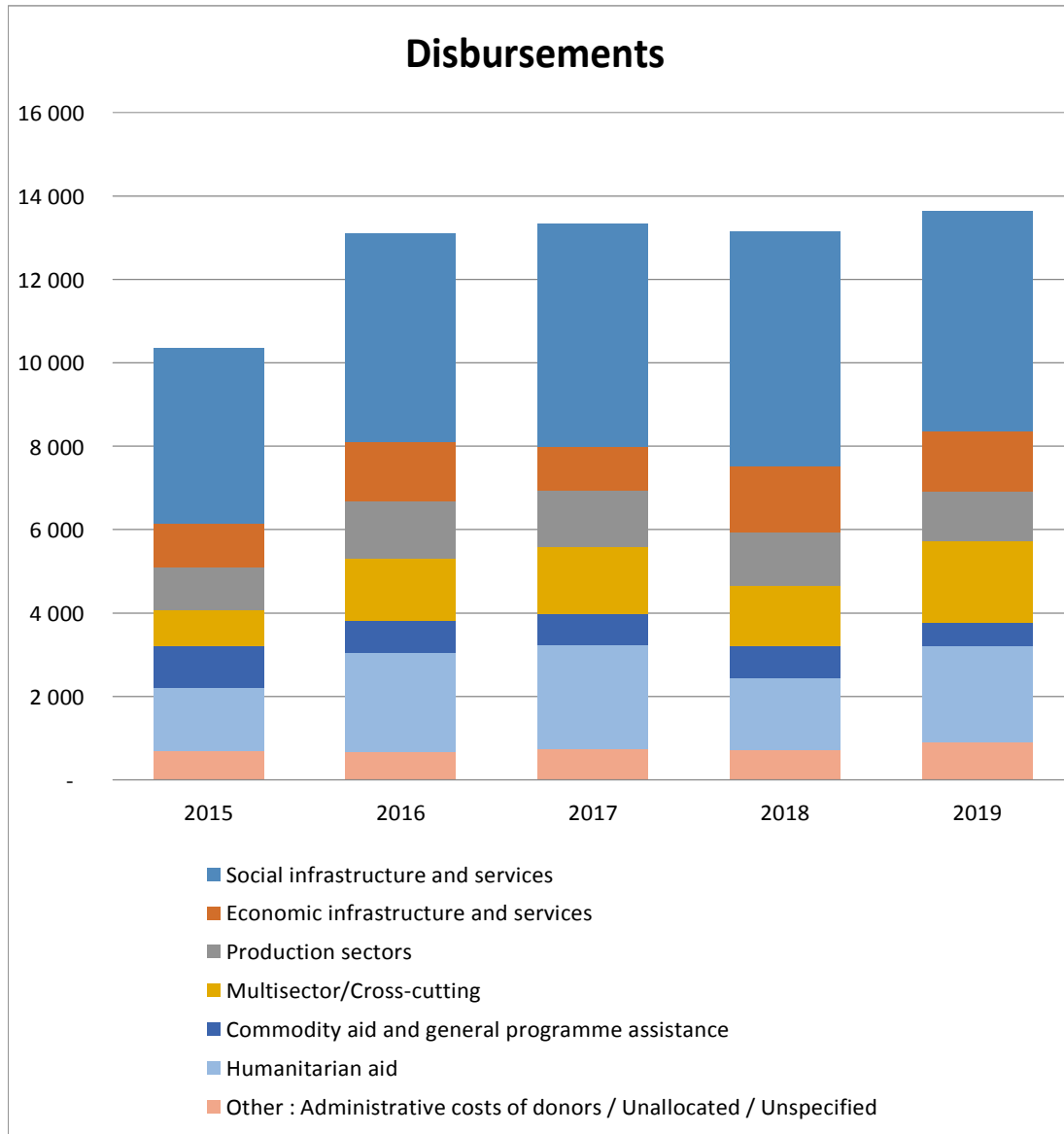
	2015	2016	2017	2018	2019
Social infrastructure and services	4 569	6 649	7 532	6 663	7 459
Economic infrastructure and services	1 061	1 709	1 703	1 909	1 792
Production sectors	1 214	1 915	1 766	1 481	1 256
Multisector/Cross-cutting	3 278	2 650	2 016	2 216	1 376
Commodity aid and general programme assistance	1 242	1 322	706	763	505
Humanitarian aid	1 887	2 718	2 444	1 702	2 614
Other : Administrative costs of donors / Unallocated / Unspecified	690	683	804	947	975
	13 941	17 647	16 972	15 681	15 976

Disbursements: Sector of Destination

	2015	2016	2017	2018	2019
Social infrastructure and services	4 214	4 989	5 350	5 626	5 270
Economic infrastructure and services	1 032	1 423	1 072	1 596	1 455
Production sectors	1 039	1 389	1 322	1 254	1 188
Multisector/Cross-cutting	857	1 467	1 632	1 459	1 949
Commodity aid and general programme assistance	1 005	788	730	763	579
Humanitarian aid	1 512	2 371	2 510	1 729	2 283
Other : Administrative costs of donors / Unallocated / Unspecified	697	676	731	720	912
	10 356	13 104	13 346	13 147	13 637

Graphs Table 16





C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 17A Regional distribution of aid to developing countries (ODA) 2015-2019

Commitments

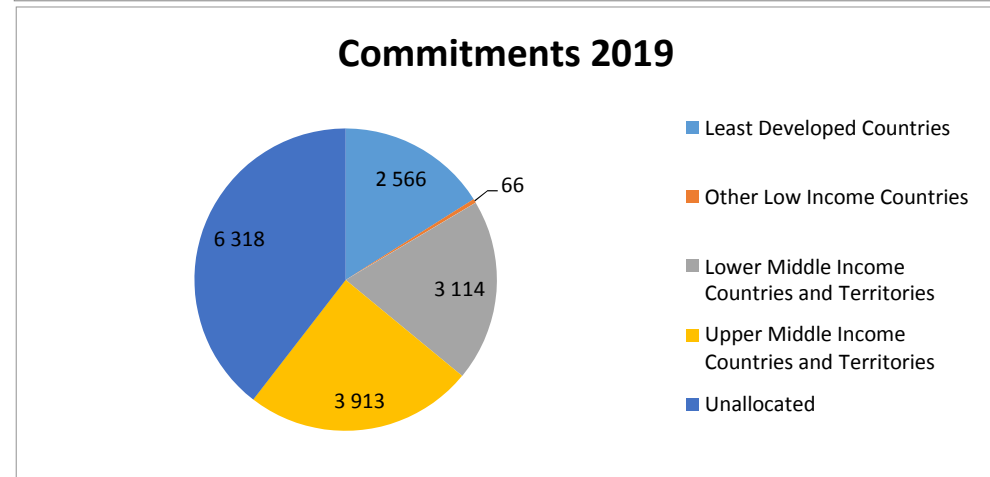
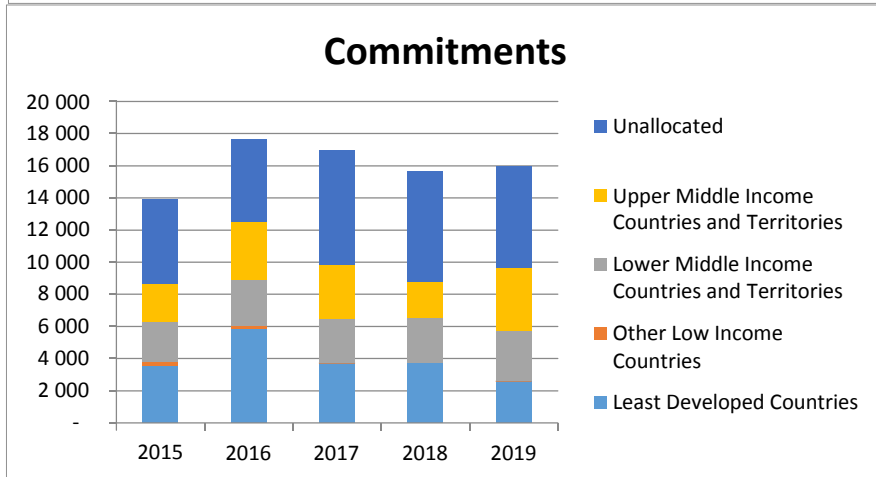
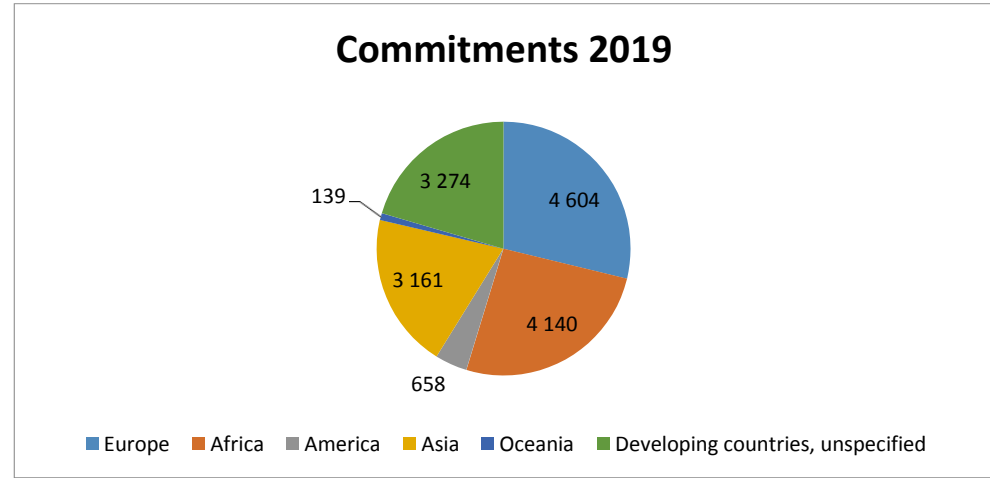
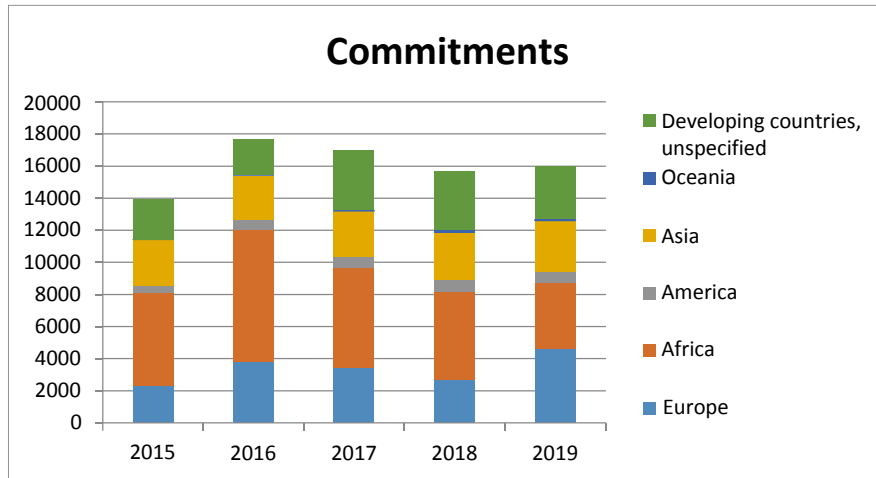
		2015	2016	2017	2018	2019
Europe		2 290	3 783	3 454	2 680	4 604
	Europe	2 290	3 783	3 454	2 680	4 604
Africa		5 820	8 232	6 213	5 470	4 140
	Africa (North of Sahara)	547	604	752	655	719
	Africa (South of Sahara)	3 485	6 589	5 050	3 962	3 053
	Africa	1 788	1 039	411	852	369
America		465	640	684	791	658
	America (North & Central America)	210	310	451	520	280
	America (South America)	184	201	139	161	163
	America	71	128	94	109	216
Asia		2 806	2 732	2 799	2 928	3 161
	Asia (Middle East Asia)	1 419	1 205	1 277	1 415	1 535
	Asia (South & Central Asia)	1 181	1 126	1 160	1 233	1 209
	Asia (Far East Asia)	125	291	223	260	239
	Asia	81	109	139	21	177
Oceania		54	75	104	202	139
	Oceania	54	75	104	202	139
Developing countries		2 506	2 186	3 718	3 611	3 274
	Developing countries, unspecified	2 506	2 186	3 718	3 611	3 274
Total ODA		13 941	17 647	16 972	15 681	15 976

		2015	2016	2017	2018	2019
Least Developed Countries	LDCS	3 524	5 851	3 681	3 741	2 566
Other Low Income Countries	OTHER_LICS	295	176	86	13	66
Lower Middle Income Countries and Territories	LMICS	2 459	2 838	2 704	2 776	3 114
Upper Middle Income Countries and Territories	UMICS	2 392	3 671	3 398	2 287	3 913

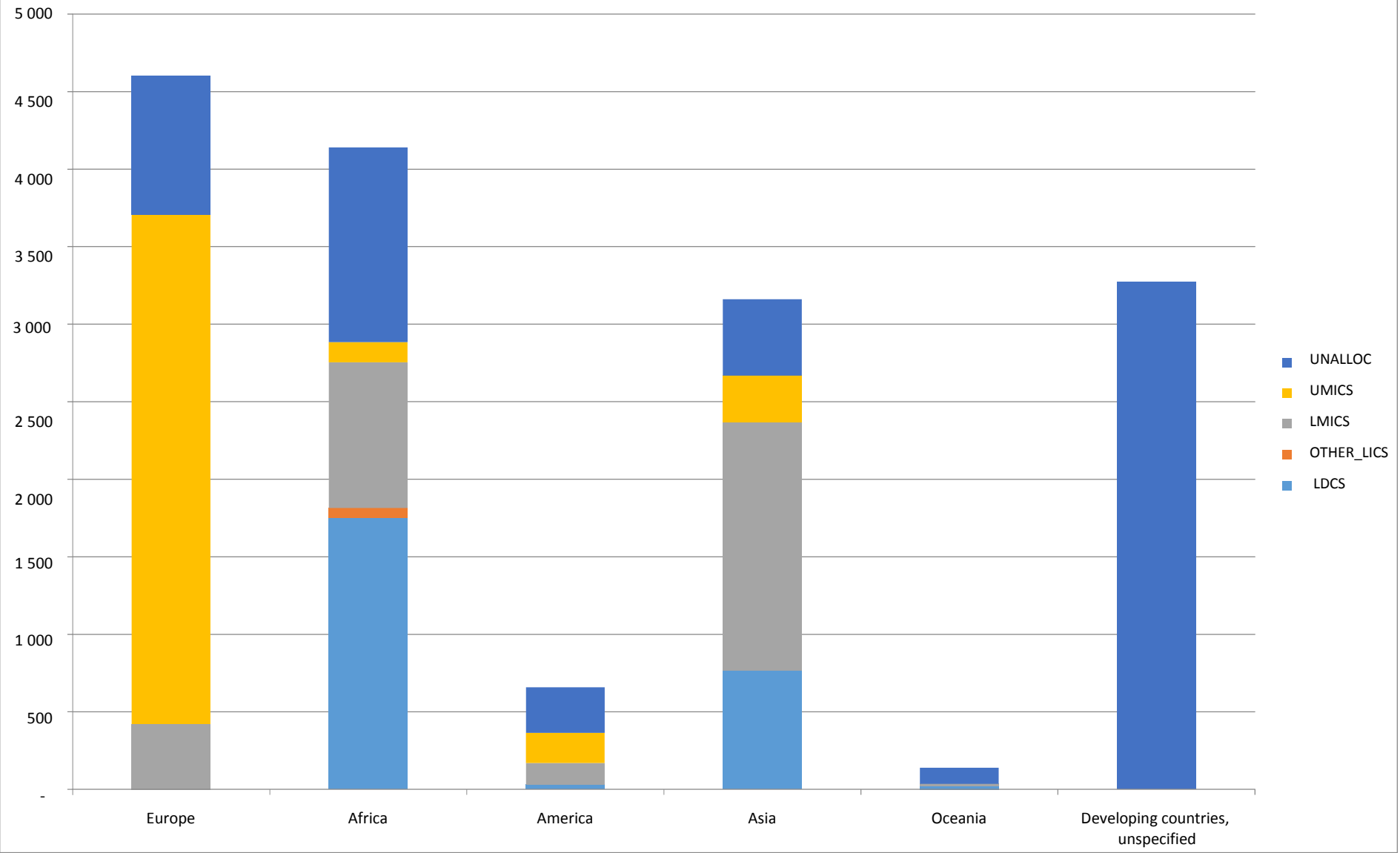
Unallocated	UNALLOC	5 272	5 111	7 103	6 865	6 318
Total ODA		13 941	17 647	16 972	15 681	15 976

Distribution by region and income for 2019	LDCS	OTHER_LICS	LMICS	UMICS	UNALLOC
Europe			421	3 286	897
Africa	1 748	66	939	130	1 257
America	30		139	195	294
Asia	767		1 600	301	492
Oceania	21		14		104
Developing countries, unspecified					3 274
Total ODA	2 566	66	3 114	3 913	6 318

Graphs Table 17A



Commitments 2019



D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 17B Regional distribution of aid to developing countries (ODA) 2015-2019

Disbursements

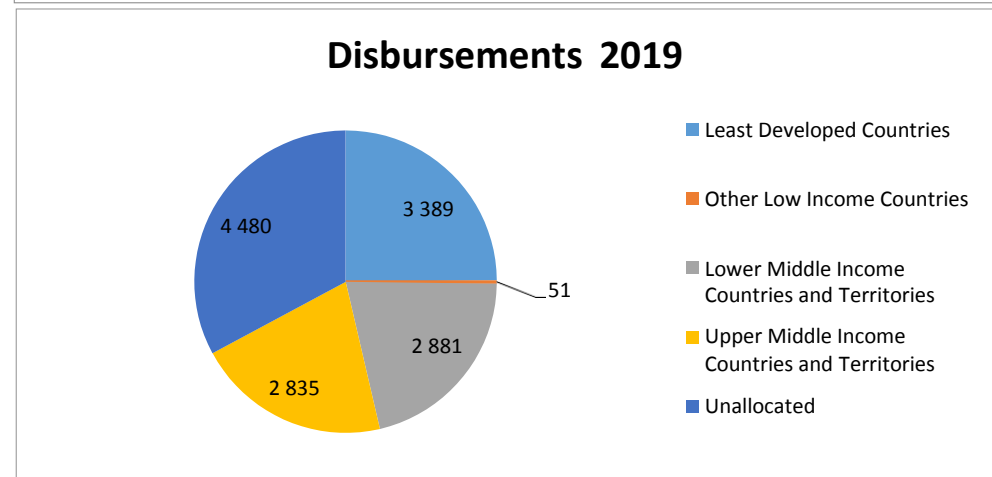
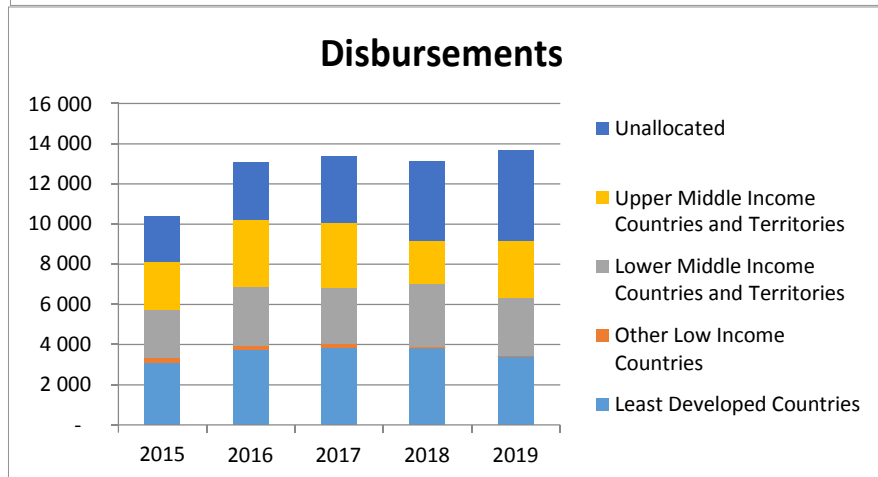
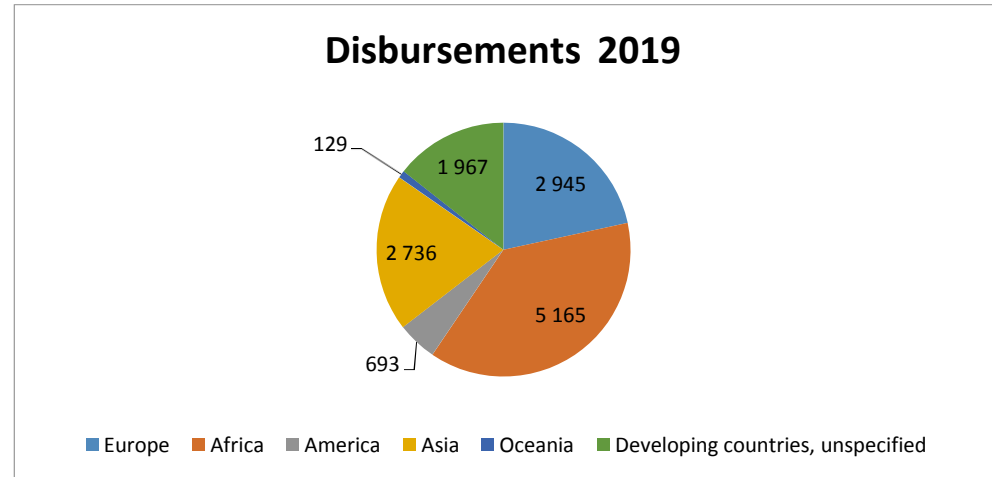
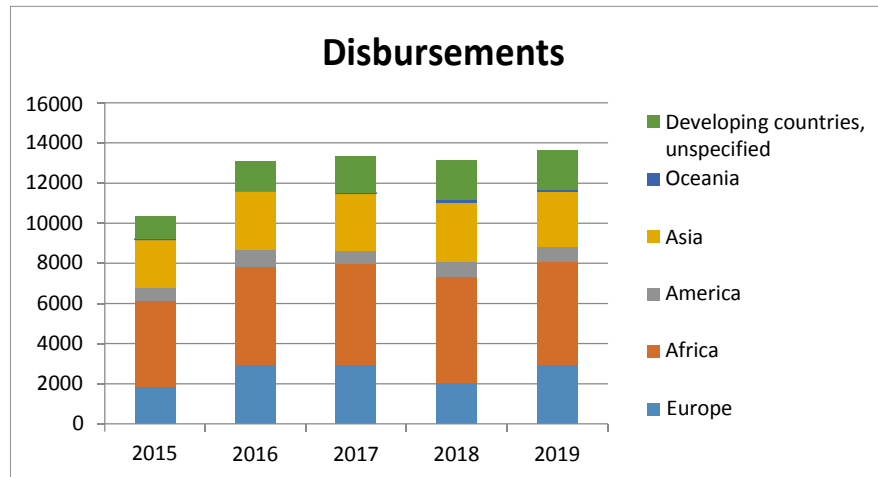
		2015	2016	2017	2018	2019
Europe		1 850	2 959	2 958	2 038	2 945
	Europe	1 850	2 959	2 958	2 038	2 945
Africa		4 299	4 862	5 012	5 298	5 165
	Africa (North of Sahara)	509	682	582	542	581
	Africa (South of Sahara)	3 507	3 876	4 072	4 353	4 246
	Africa	283	305	359	403	338
America		656	819	659	712	693
	America (North & Central America)	412	433	343	415	395
	America (South America)	230	369	268	259	270
	America	13	17	48	37	28
Asia		2 347	2 941	2 822	2 992	2 736
	Asia (Middle East Asia)	1 082	1 371	1 369	1 556	1 424
	Asia (South & Central Asia)	950	1 220	1 156	1 143	1 043
	Asia (Far East Asia)	279	309	262	271	239
	Asia	36	42	36	22	30
Oceania		101	65	92	118	129
	Oceania	101	65	92	118	129
Developing countries		1 103	1 458	1 802	1 988	1 967
	Developing countries, unspecified	1 103	1 458	1 802	1 988	1 967
Total ODA		10 356	13 104	13 346	13 147	13 637

		2015	2016	2017	2018	2019
Least Developed Countries	LDCS	3 115	3 764	3 842	3 812	3 389
Other Low Income Countries	OTHER_LICS	215	174	207	60	51
Lower Middle Income Countries and Territories	LMICS	2 399	2 922	2 766	3 124	2 881
Upper Middle Income Countries and Territories	UMICS	2 383	3 376	3 239	2 180	2 835

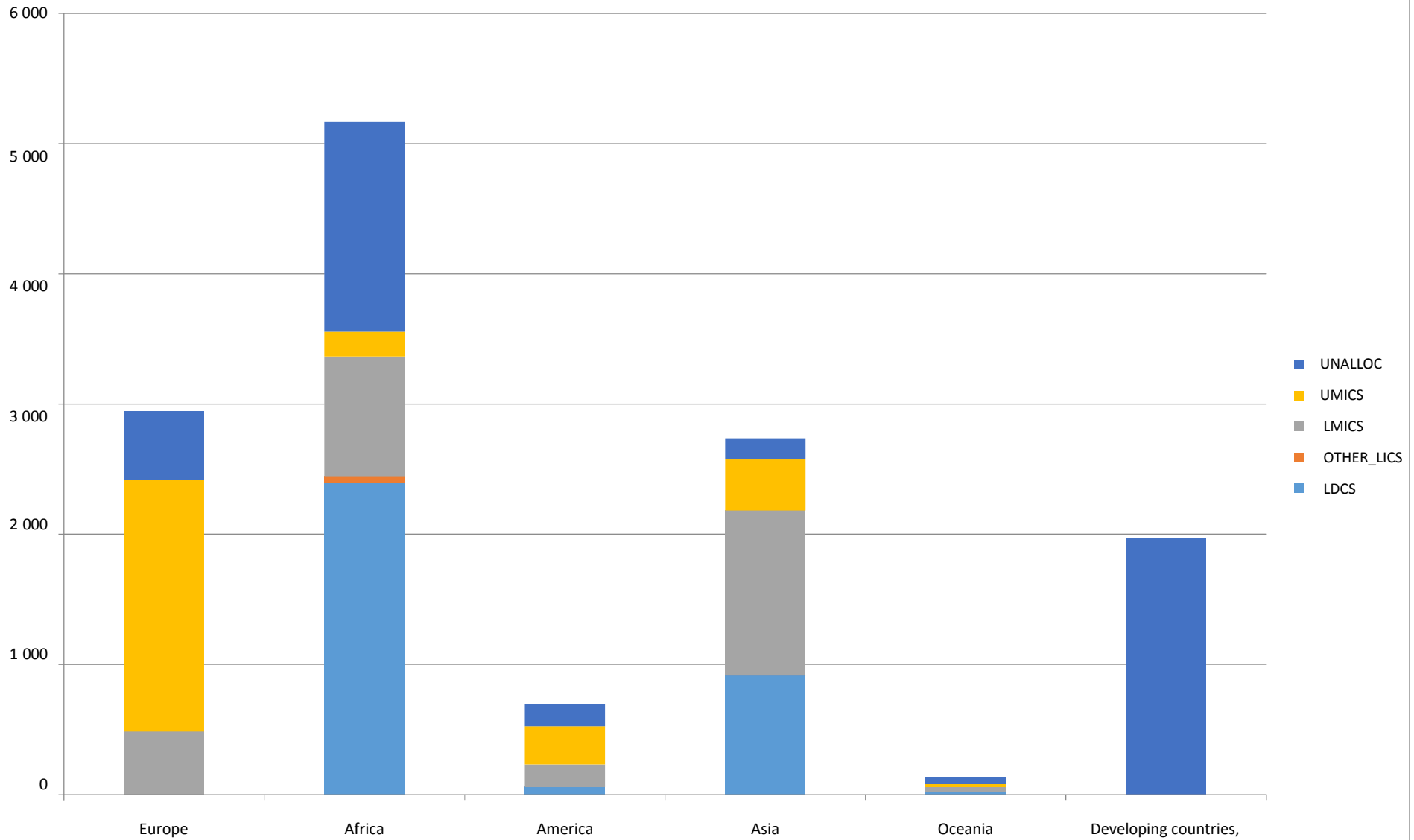
Unallocated	UNALLOC	2 244	2 867	3 292	3 971	4 480
Total ODA		10 356	13 104	13 346	13 147	13 637

Distribution by region and income for 2019	LDCS	OTHER_LICS	LMICS	UMICS	UNALLOC
Europe			485	1 936	524
Africa	2 399	47	918	192	1 610
America	57		174	292	169
Asia	917	4	1 261	391	163
Oceania	17		43	24	46
Developing countries, unspecified					1 967
Total ODA	3 389	51	2 881	2 835	4 480

Graphs Table 17B



Disbursements 2019



unspecified

C D	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table 18 ODA by instrument in 2015-2019

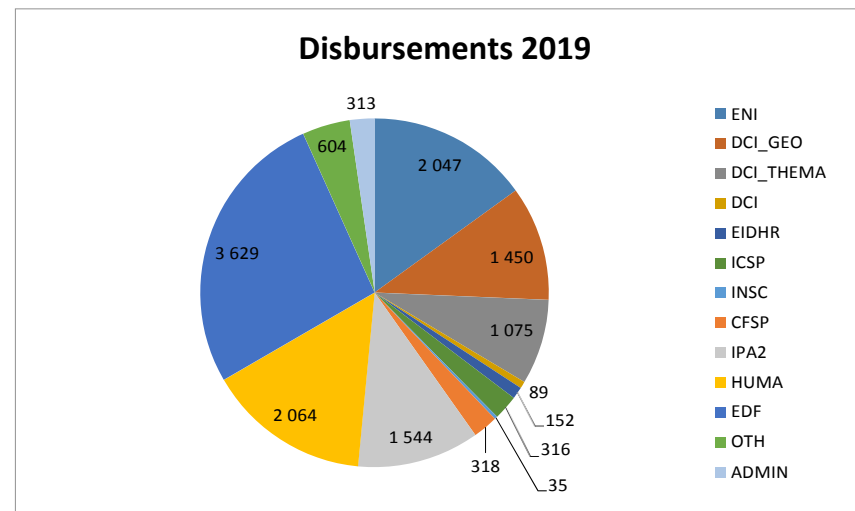
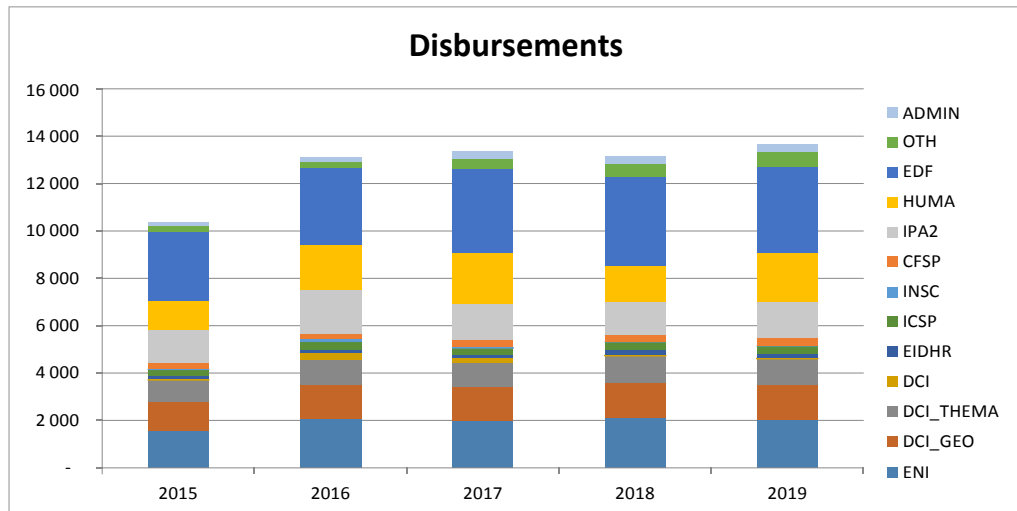
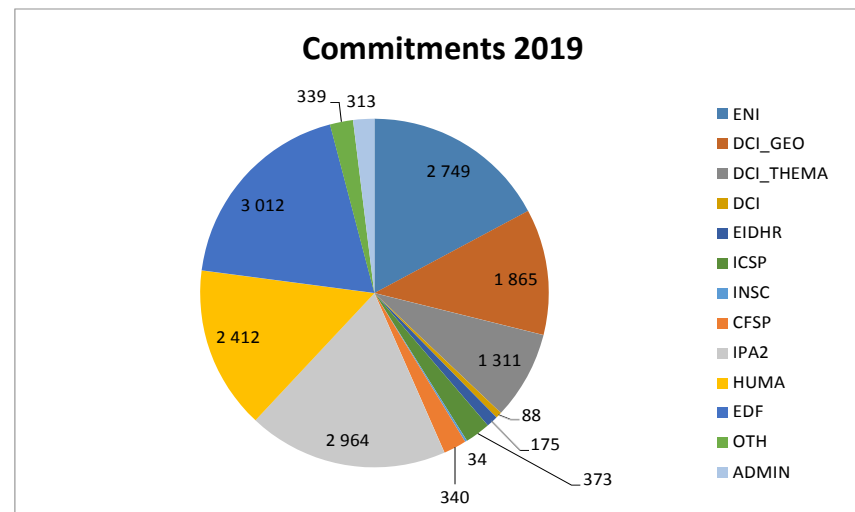
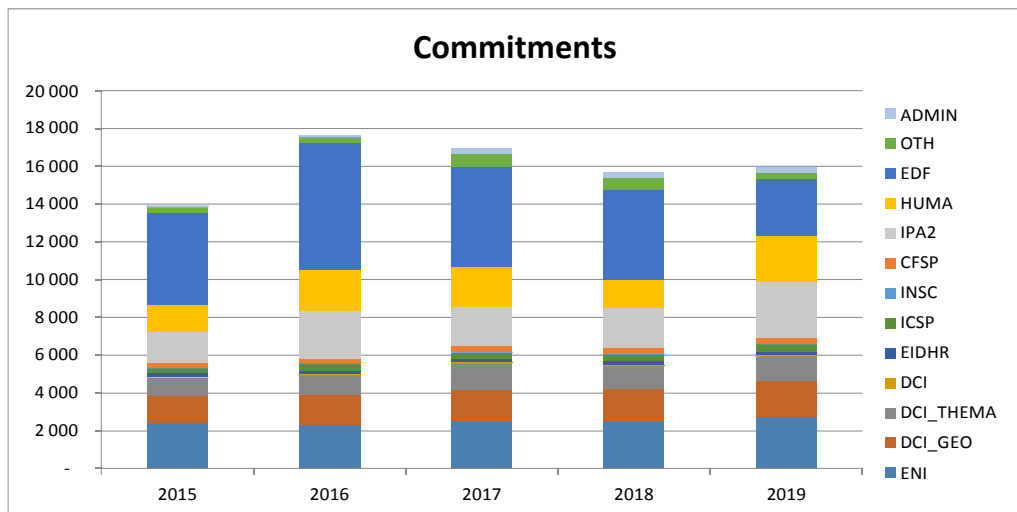
Commitments: Instruments

	2015	2016	2017	2018	2019
ENI	2 397	2 310	2 478	2 500	2 749
DCI_GEO	1 473	1 567	1 714	1 753	1 865
DCI_THEMA	927	1 053	1 374	1 169	1 311
DCI	77	85	83	87	88
EIDHR	173	172	187	183	175
ICSP	240	332	268	342	373
INSC	61	72	54	33	34
CFSP	260	218	337	348	340
IPA2	1 647	2 543	2 079	2 063	2 964
HUMA	1 401	2 152	2 101	1 533	2 412
EDF	4 893	6 733	5 292	4 760	3 012
OTH	259	290	698	606	339
ADMIN	131	121	306	306	313
	13 941	17 647	16 972	15 681	15 976

Disbursements: Instruments

	2015	2016	2017	2018	2019
ENI	1 560	2 107	1 995	2 112	2 047
DCI_GEO	1 226	1 434	1 442	1 481	1 450
DCI_THEMA	896	1 014	999	1 112	1 075
DCI	75	300	192	82	89
EIDHR	142	147	155	183	152
ICSP	233	331	255	329	316
INSC	53	113	72	39	35
CFSP	277	227	286	297	318
IPA2	1 364	1 833	1 564	1 393	1 544
HUMA	1 246	1 934	2 123	1 506	2 064
EDF	2 900	3 206	3 553	3 733	3 629
OTH	259	286	406	576	604
ADMIN	125	171	303	305	313
	10 356	13 104	13 346	13 147	13 637

Graphs Table 18



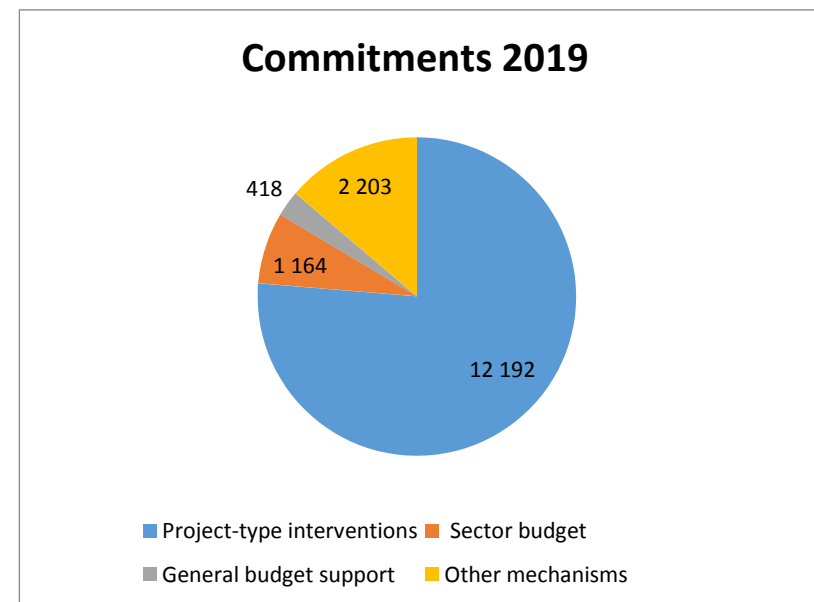
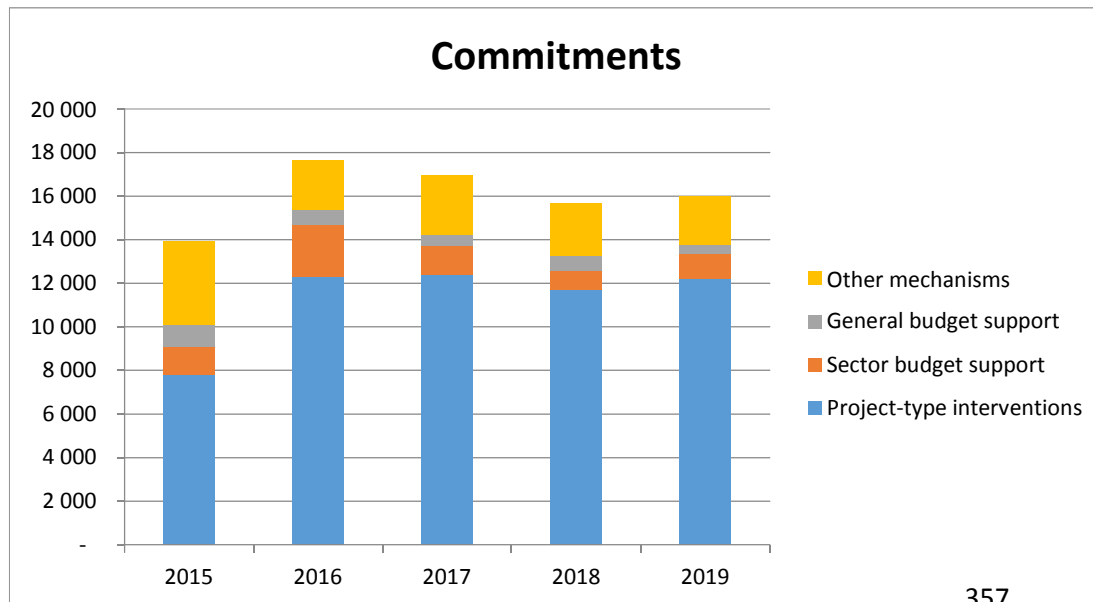
C	ODA	Non-ODA
Budget DEVCO	Y	N
EDF	Y	N
Budget Non DEVCO	Y	N

Table

19 Breakdown by aid mechanism for 2015-2019

Commitments: Aid Mechanisms					
	2015	2016	2017	2018	2019
Project-type interventions	7 815	12 297	12 388	11 680	12 192
Sector budget support	1 244	2 391	1 321	917	1 164
General budget support	1 038	702	517	677	418
Other mechanisms	3 844	2 257	2 746	2 408	2 203
	13 941	17 647	16 972	15 681	15 976

Graphs Table 19



C D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table

20 Evolution of the Transfer Agreements by DG for 2015-2019

Commitments: Transfer Agreements

	2015	2016	2017	2018	2019
DG DEVCO** Budget	1	26	2	21	10
DG DEVCO** EDF	15	21	17	7	32
DG NEAR*	10	893	9	6	562
Other DGs	70	527	712	56	421
	97	1 467	741	90	1 025

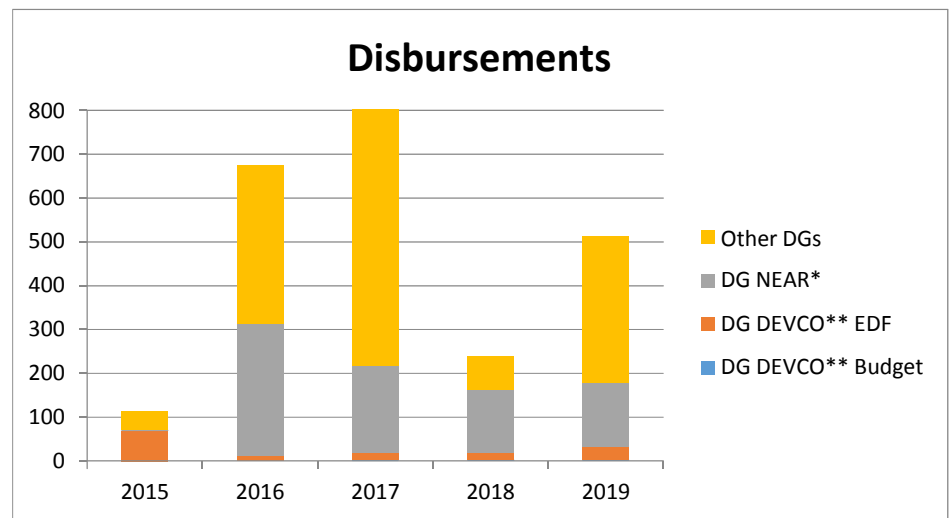
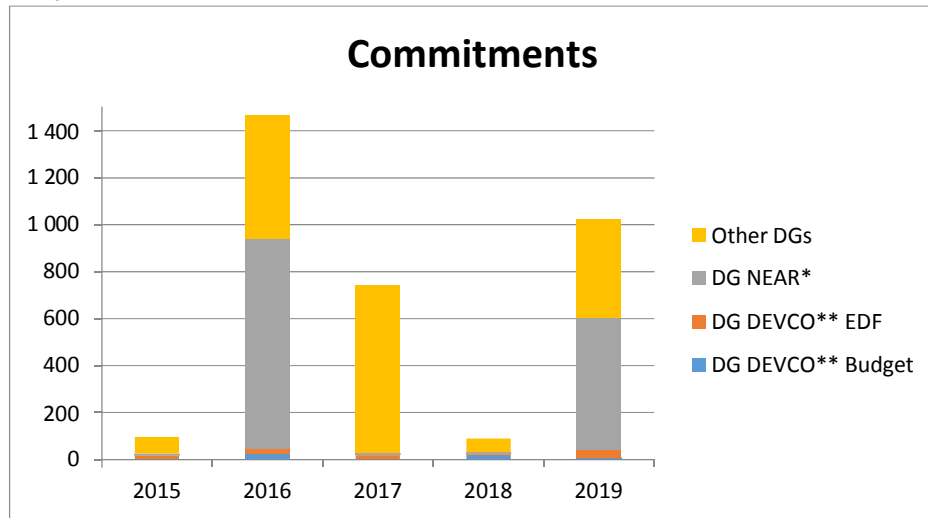
Disbursements: Transfer Agreements

	2015	2016	2017	2018	2019
DG DEVCO** Budget	0		2	3	3
DG DEVCO** EDF	68	11	17	15	29
DG NEAR*	3	303	198	145	147
Other DGs	43	362	633	76	334
	114	676	850	240	513

* DG NEAR = Directorate General for Neighbourhood and Enlargement Negotiations

** DG DEVCO = Directorate General for International Cooperation and Development

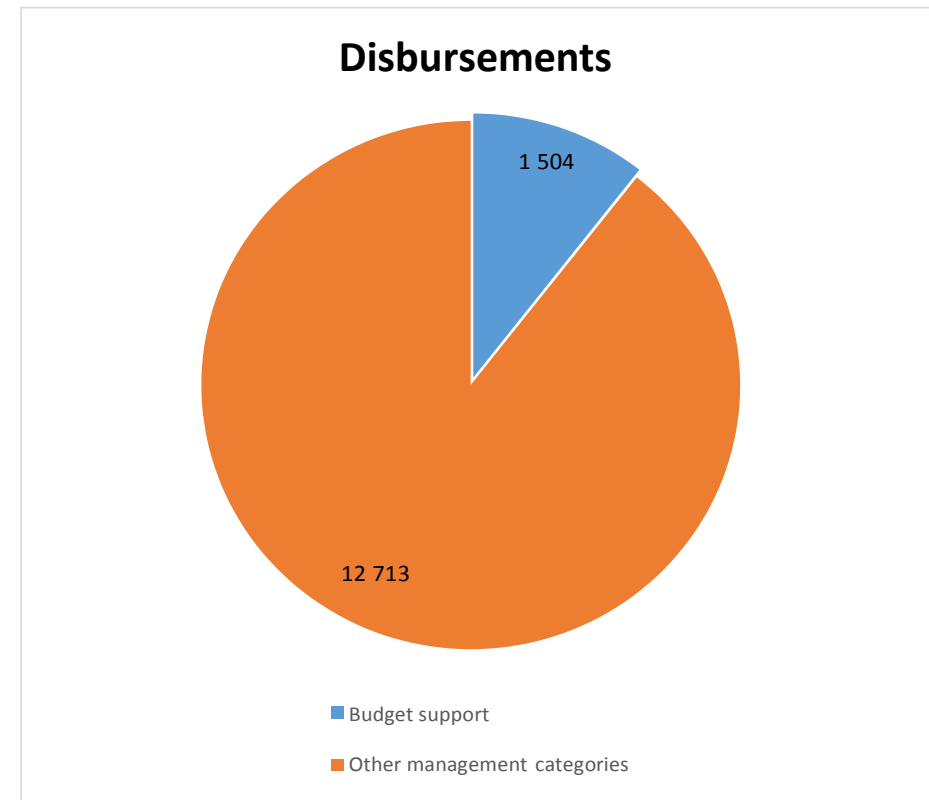
Graphs Table 20



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 21 Budget support as a share of total expenditure in 2019 - Disbursements

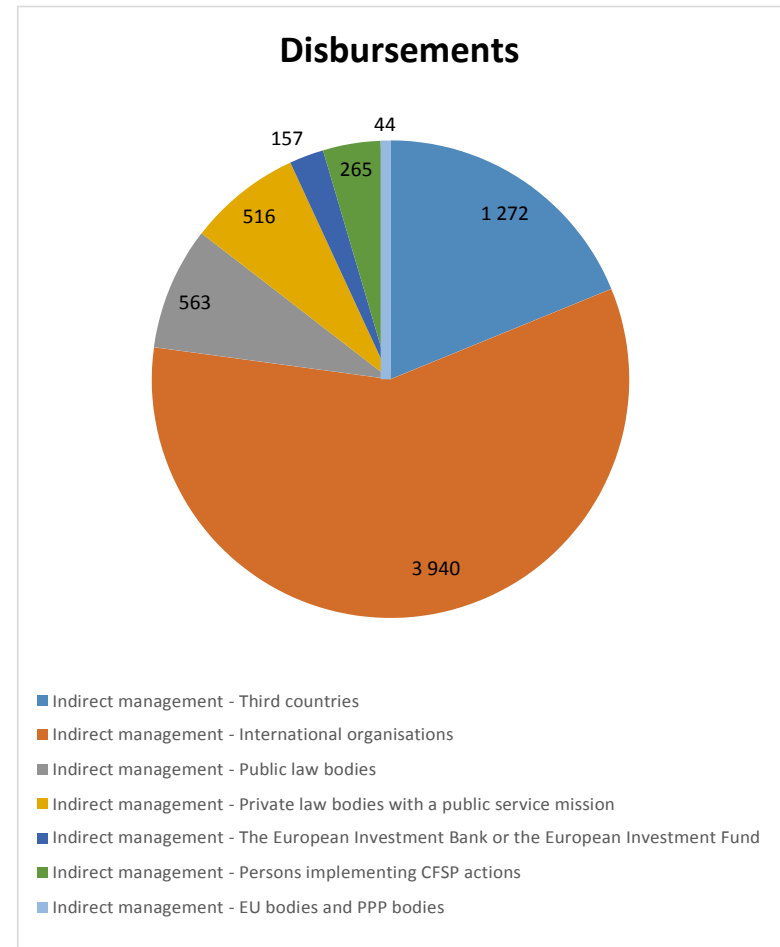
Country	Total
Morocco	129
Afghanistan	98
Tunisia	75
Mali	70
Burkina Faso	69
Niger	65
Moldova	64
Ethiopia	57
Jordan	57
Tanzania	52
Other countries	769
Budget support	1 504
Other management categories	12 713
Other management categories	12 713
Total	14 217



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 22 Breakdown of indirect management as part of management modes in 2019 - Disbursements

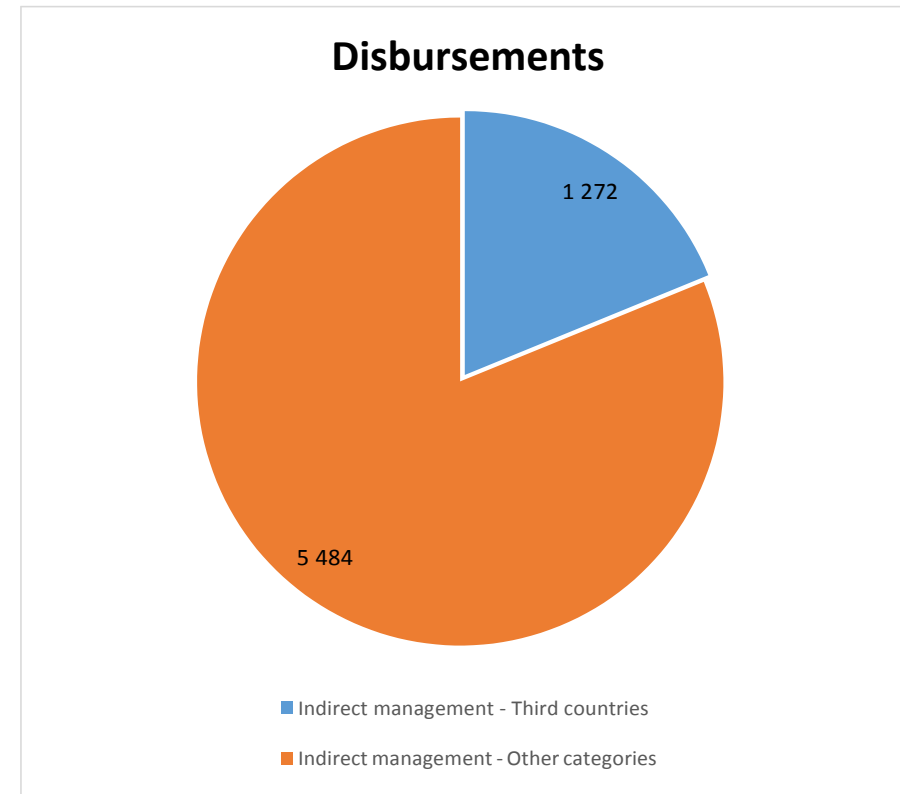
Management mode	Total
Indirect management - Third countries	1 272
Indirect management - International organisations	3 940
Indirect management - Public law bodies	563
Indirect management - Private law bodies with a public service mission	516
Indirect management - The European Investment Bank or the European Investment Fund	157
Indirect management - Persons implementing CFSP actions	265
Indirect management - EU bodies and PPP bodies	44
Indirect management	6 757
Direct and shared management	7 461
Direct and shared management	7 461
Total	14 217



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 23 Third countries as part of indirect management in 2019 - Disbursements

Country	Total
Turkey	434
Democratic Republic of the Congo	75
Serbia	41
Nigeria	31
Benin	27
Djibouti	27
Sierra Leone	26
Chad	25
Montenegro	24
Uganda	24
Other countries	538
Indirect management - Third countries	1 272
Indirect management - Other categories	5 484
Indirect management - Other categories	5 484
Direct and shared management	7 461
Direct and shared management	7 461
Total	14 217

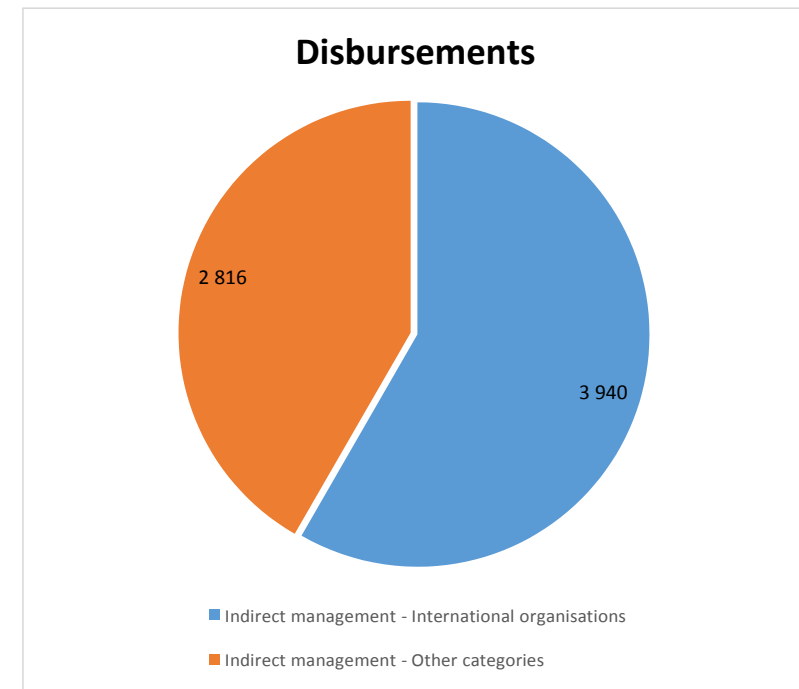


D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 24 International organisations as part of indirect management in 2019 - Disbursements

International Organisation	Total
World Food Programme (WFP)	701
United Nations Development Programme (UNDP)	306
International Bank for Reconstruction and Development (IBRD)	303
United Nations Children's Fund (UNICEF)	270
African Union (AU)	221
European Bank for Reconstruction and Development (EBRD)	181
International Organisation for Migration (IOM)	174
United Nations High Commissioner for Refugees (UNHCR)	165
International Federation of Red Cross and Red Crescent (IFRC)	164
The Food and Agriculture Organisation of the United Nations (FAO)	148
Other international organisations	1 308
Indirect management - International organisations	3 940
Indirect management - Other categories	2 816
Indirect management - Other categories	2 816
Direct and shared management	7 461
Direct and shared management	7 461
Total	14 217

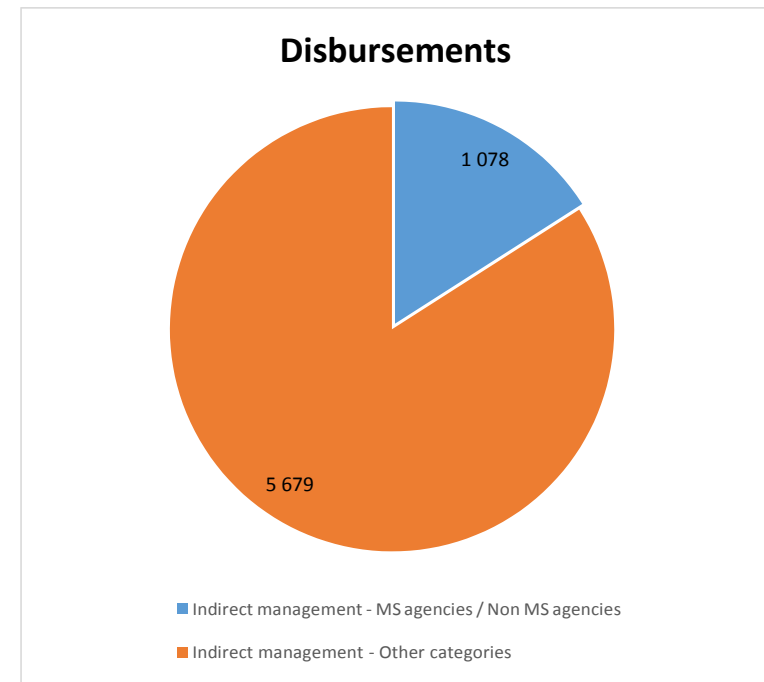
International organisation	Total
United Nations	2 520
International financial institutions	580
Other international organisations	840
Total	3 940



D	ODA	Non-ODA
Budget DEVCO	Y	Y
EDF	Y	Y
Budget Non DEVCO	Y	Y

Table 25 Member States agencies / Non Member States agencies as part of indirect management in 2019 - Disbursements

MS agencies / Non MS agencies	Total
Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)	257
Kreditanstalt für Wiederaufbau (KfW)	142
Agence Française de Développement (AFD)	142
Agence Française d'Expertise Technique Internationale (AFETI)	78
Agence Belge de Développement (ENABEL)	55
The British Council Royal Charter	42
Nederlandse Financierings-maatschappij voor Ontwikkelingslanden (FMO)	40
Fundación Internacional y para Iberoamérica de Administración y Políticas Públicas (FIIAPP)	29
Deutscher Akademischer Austauschdienst (DAAD)	23
Swedish International Development Cooperation Agency (SIDA)	19
Other agencies	252
Indirect management - MS agencies / Non MS agencies	1 078
Indirect management - Other categories	5 679
Indirect management - Other categories	5 679
Direct and shared management	7 461
Direct and shared management	7 461
Total	14 217

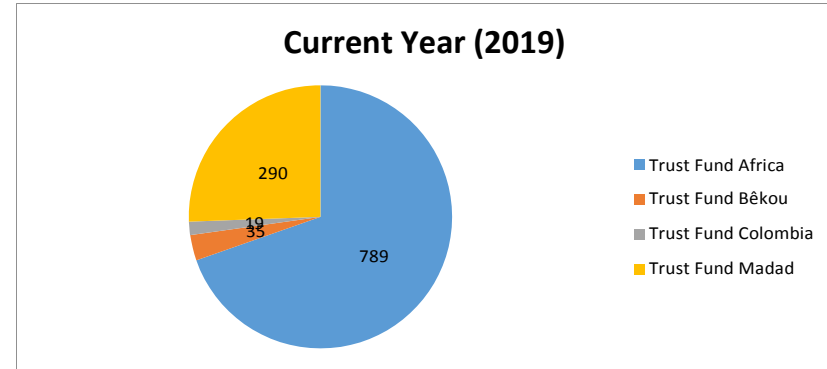
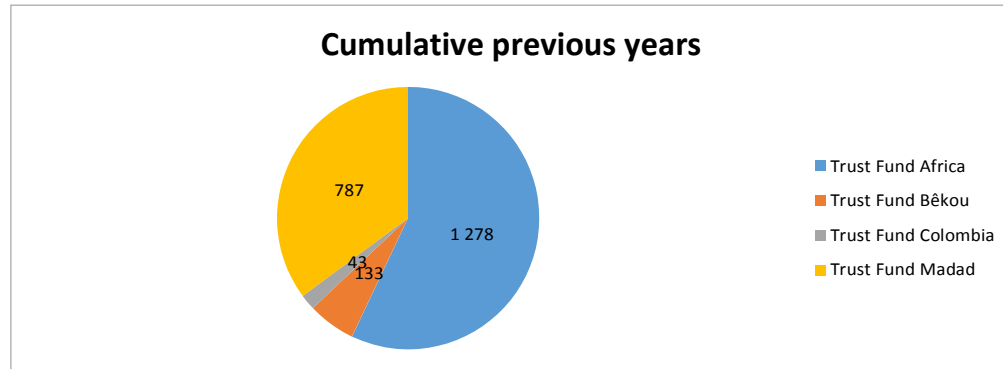


AR - Financial Annexes for Trust Funds 2019

Table TF 1 Overview of incoming contributions (disbursements from contributors)

	Cumulative previous years	Current Year (2019)	Total
Trust Fund Africa	1 278	789	2 067
Contribution received from Commission Annual Budget - Heading 4	189	80	269
Contribution received from Commission Annual Budget - Headings other than 4	5		5
Contribution received from EDF	623	600	1 223
Contribution received from Member States	442	102	544
Contribution received from Non-Member States	19	6	25
Trust Fund Békou	133	35	168
Contribution received from Commission Annual Budget - Heading 4	33	24	57
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF	39		39
Contribution received from Member States	60	11	71
Contribution received from Non-Member States	1		1
Trust Fund Colombia	43	19	62
Contribution received from Commission Annual Budget - Heading 4	23	10	34
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF			
Contribution received from Member States	20	8	28
Contribution received from Non-Member States		0	0
Trust Fund Madad	787	290	1 077
Contribution received from Commission Annual Budget - Heading 4	609	280	890
Contribution received from Commission Annual Budget - Headings other than 4			
Contribution received from EDF			
Contribution received from Member States	153	10	163
Contribution received from Non-Member States	25		25
Total Trust Funds	2 241	1 132	3 373
Contribution received from Commission (Annual Budget + EDF)	1 521	995	2 516
Contribution received from Member States	675	131	806
Contributions received from Non-Member States	45	6	51

Graphs Table TF 1



AR - Financial Annexes for Trust Funds 2019

Table TF 2A Overview of committed and disbursed amounts

Commitments

	Cumulative previous years	Current Year (2019)	Total
Trust Fund Africa *	3 544	723	4 266
Trust Fund Bêkou	214	59	273
Trust Fund Colombia	66	33	99
Trust Fund Madad	1 569	302	1 871
	5 393	1 117	6 510

Disbursements

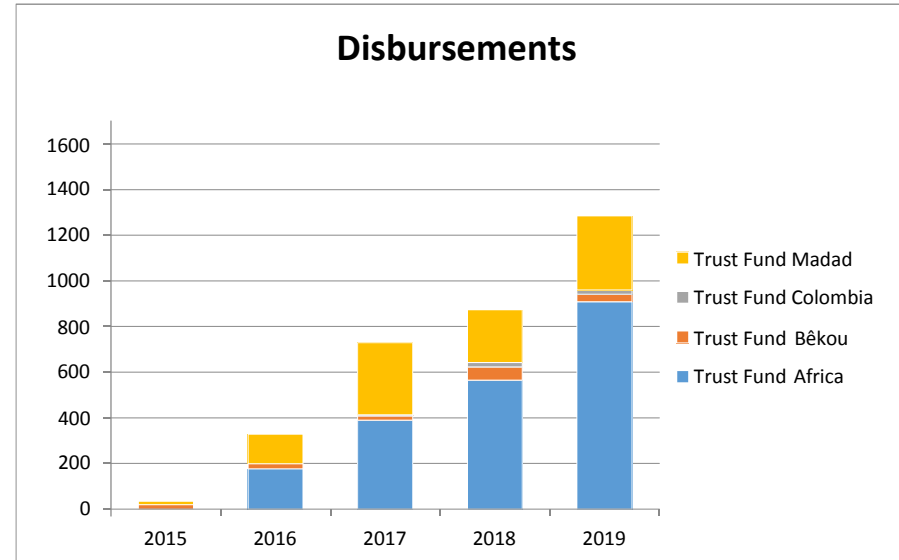
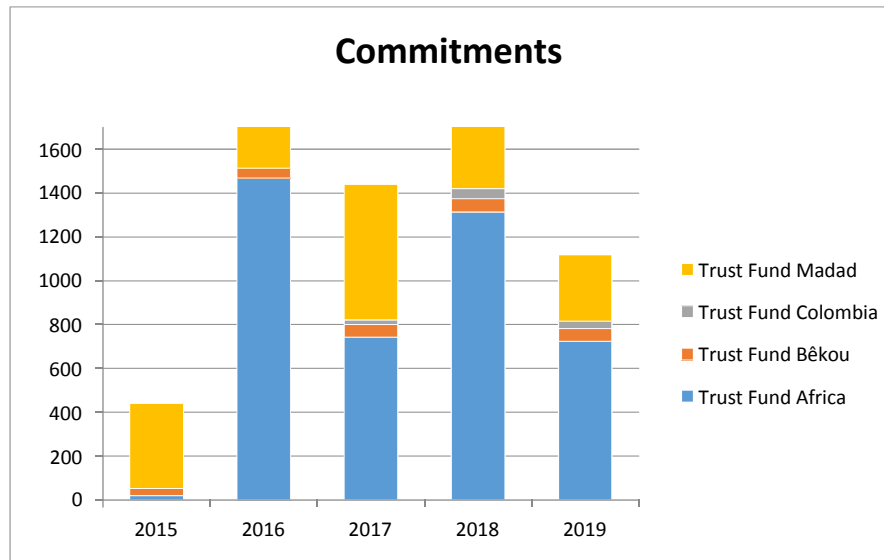
	Cumulative previous years	Current Year (2019)	Total
Trust Fund Africa *	1 131	909	2 039
Trust Fund Bêkou	119	32	151
Trust Fund Colombia	25	21	46
Trust Fund Madad	691	323	1 014
	1 966	1 284	3 250

Decommitments (for information)

	Cumulative previous years	Current Year (2019)	Total
Trust Fund Africa *	-57	0	-57
Trust Fund Bêkou	-19	-1	-19
Trust Fund Colombia		-4	-4
Trust Fund Madad	-19	-7	-25
	-94	-11	-106

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa

Graphs Table TF 2A



AR - Financial Annexes for Trust Funds 2019

Table TF 2B Proportion of Trust Funds assistance used for Official Development Aid (ODA) in 2019

	Commitments			Disbursements	
	ODA	Non-ODA **		ODA	Non-ODA **
Trust Fund Africa *	719	4	Trust Fund Africa *	887	22
Trust Fund Bêkou	59		Trust Fund Bêkou	32	
Trust Fund Colombia	33		Trust Fund Colombia	21	
Trust Fund Madad	302		Trust Fund Madad	323	
	1 113	4		1 263	22

* The European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa

** The non-ODA part of the Trust Fund Africa is entirely funded by the Directorate General for Migration and Home Affairs (DG HOME) under Heading III of the EU Budget. Therefore, the part of the Trust Fund Africa funded by other financial sources (including EU Budget Heading IV, the EDF and EU Member States contributions) is 100% ODA eligible.

AR - Financial Annexes for Trust Funds 2019

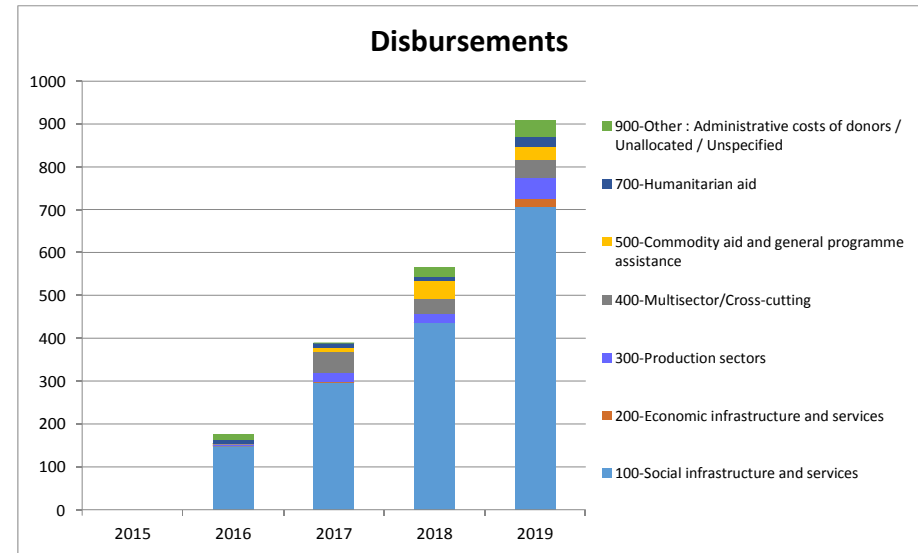
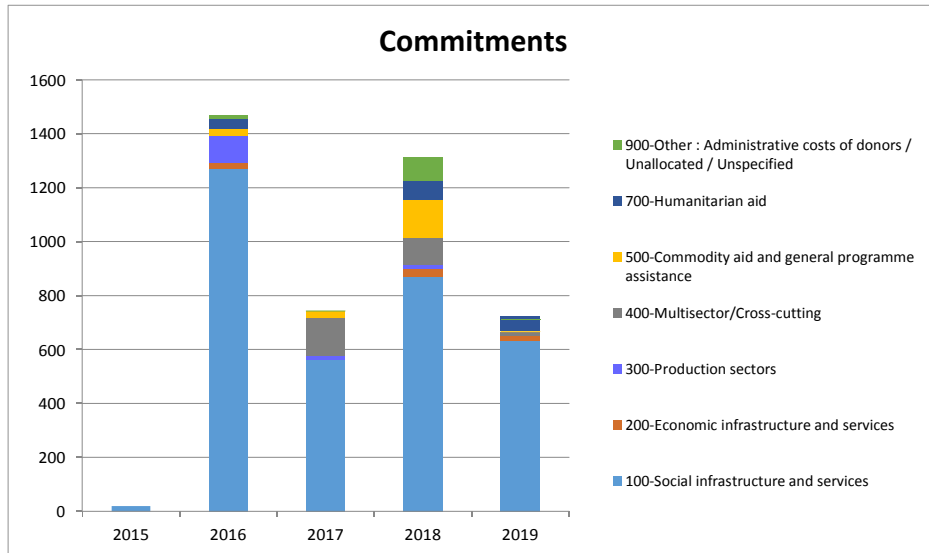
Table TF 3A Sectoral breakdown of Trust Fund Africa

	Sahel region and Lake Chad area		Horn of Africa		North of Africa		Regional and Other		Total Africa	
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement
100-Social infrastructure and services	257	285	171	152	179	149	25	96	632	708
110-Education		15	33	26			10	8	43	54
11110-Education policy and administrative management			10	15					10	15
11120-Education facilities and training										1
11182-Educational research										0
11220-Primary education			15	3					15	3
11330-Vocational training		15	8	6					8	21
11420-Higher education							10	8	10	13
120-Health			53	11					53	11
12110-Health policy and administrative management				4						4
12220-Basic health care			38	7					38	7
12240-Basic nutrition			15						15	
130-Population policies/programmes and reproductive health	30	45	3	1		2	7		40	48
13010-Population policy and administrative management	30	45	3	1			7		40	46
13020-Reproductive health care						2				2
140-Water and sanitation	23	3		7					23	10
14020-Water supply and sanitation - large systems	23	3		5					23	8
14021-Water supply - large systems				2						2
150-Government and civil society	179	93	83	40	161	138	8	88	430	379
15110-Public sector policy and administrative management	42	32	32	8	102	42			175	99
15130-Legal and judicial development	39	28		9		22			39	58
15150-Democratic participation and civil society		1		1						1
15160-Human rights	20	2			23	9			43	11

15170-Women's equality organisations and institutions				0						0
15190-Facilitation of orderly, safe, regular and responsible migration and mobility	30	17	30	10	36	66	8	88	104	184
15210-Security system management and reform				6						6
15220-Civilian peace-building, conflict prevention and resolution	48	14	21	5					69	20
160-Other social infrastructure and services	25	130		68	18	9			43	207
16010-Social protection		6		9						15
16020-Employment creation	20	53		19					20	72
16050-Multisector aid for basic social services	5	71		38	18	9			23	118
16061-Culture and recreation				0						0
16062-Statistical capacity building				1						1
200-Economic infrastructure and services	0	4	20	12	0	0	0	0	20	17
210-Transport and storage			20	10					20	10
21020-Road transport			20	10					20	10
220-Communications		0		0				0		0
22010-Communications policy and administrative management		0		0				0		0
22040-Information and communication technology (ICT)				0						0
250-Business and other services		4		2						6
25010-Business Policy and Administration		4		2						6
300-Production sectors	0	29	0	19	0	0	0	0	0	49
310-Agriculture, forestry and fishing		24		19						43
31120-Agricultural development		18		5						23
31195-Livestock /veterinary services				15						15
31320-Fishery development		6								6
320-Industry, mineral resources and mining, construction		6								6
32130-Small and medium-sized enterprises (SME) development		6								6
400-Multisector/Cross-cutting	0	0	10	9	4	35	0	0	14	44
430-Other multisector			10	9	4	35			14	44
43010-Multisector aid				5	4	27			4	32
43030-Urban development and management						8				8
43040-Rural development			10	2					10	2
43071-Food security policy and administrative management				2						2

43082-Research/scientific institutions				1						1
500-Commodity aid and general programme assistance	0	2	3	29	0	0	0	0	3	31
510-General budget support			3	28					3	28
51010-General budget support-related aid			3	28					3	28
520-Developmental food assistance		2		1						3
52010-Food assistance		2		1						3
700-Humanitarian aid	0	1	54	22	0	0	0	0	54	23
720-Emergency response		1		13						13
72010-Material relief assistance and services		1		5						6
72050-Relief co-ordination and support services				7						7
730-Reconstruction relief and rehabilitation			21	2				21	2	
73010-Immediate post-emergency reconstruction and rehabilitation			21	2				21	2	
740-Disaster preparedness			34	7				34	7	
74020-Multi-hazard response preparedness			34	7				34	7	
900-Other : Administrative costs of donors / Unallocated / Unspecified	0	0	0	0	0	0	0	37	0	38
910-Administrative costs of donors		0				0	0	37	0	37
91010-Administrative costs (non-sector allocable)		0				0	0	37	0	37
998-Unallocated / Unspecified		0								0
99810-Sectors not specified		0								0
	257	323	259	243	182	184	25	134	723	909

Graphs table TF 3A



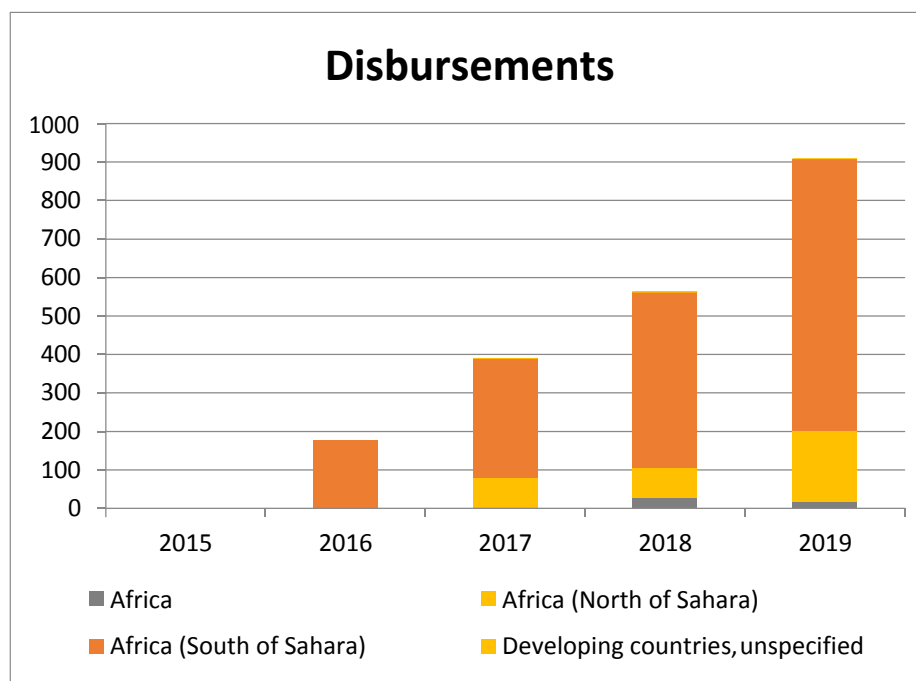
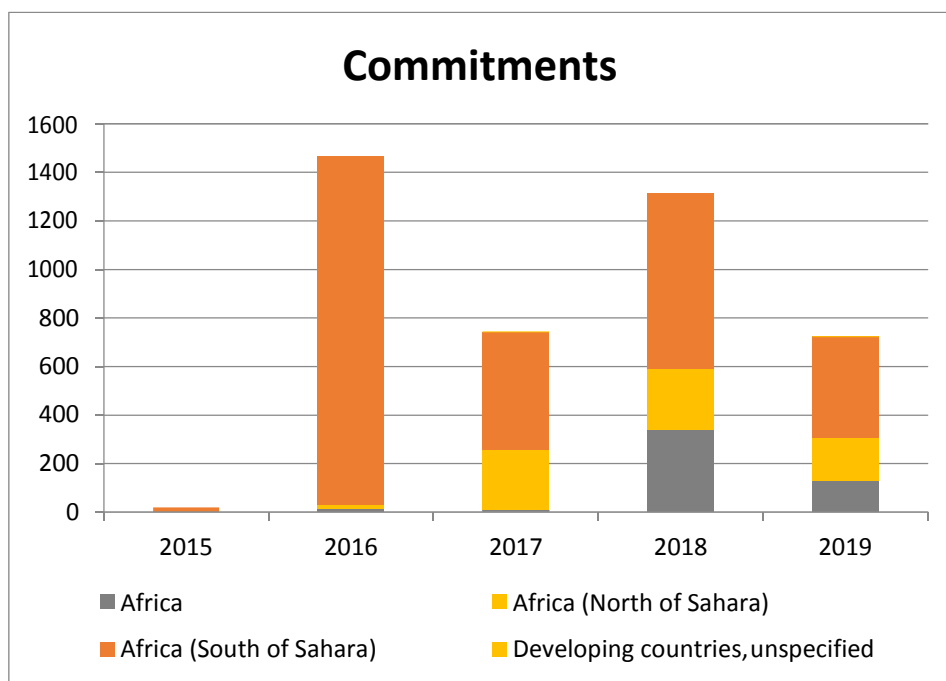
AR - Financial Annexes for Trust Funds 2019

Table TF 3B Regional breakdown of Trust Fund Africa

	Commitment	Disbursement
Africa	723	909
Africa (North of Sahara)	175	185
Egypt		8
Libya	41	69
Morocco	114	52
North of Sahara, regional	21	51
Tunisia		5
Africa (South of Sahara)	417	705
Burkina Faso	30	44
Cameroon		11
Chad		29
Democratic Republic of the Congo		2
Djibouti	8	4
Eritrea	20	10
Ethiopia	48	57
Gambia		10
Ghana	25	8
Guinea	38	15
Guinea-Bissau		2
Kenya	19	14
Mali	18	42
Mauritania		24
Niger	6	51
Nigeria		4

Senegal		0		35
Somalia		3		69
South of Sahara, regional		100		206
South Sudan		35		31
Sudan		50		22
Uganda		18		15
Africa	131		18	
Africa, regional		131		18
Developing countries, unspecified	0		0	
Developing countries, unspecified	0		0	
Developing countries, unspecified		0		0
	723		909	

Graphs table TF 3B



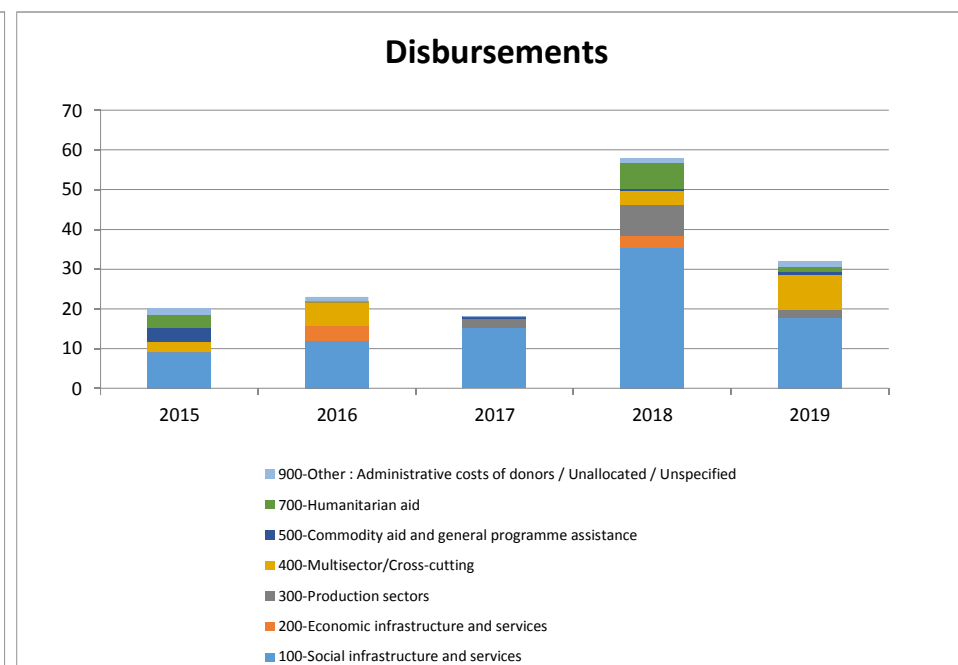
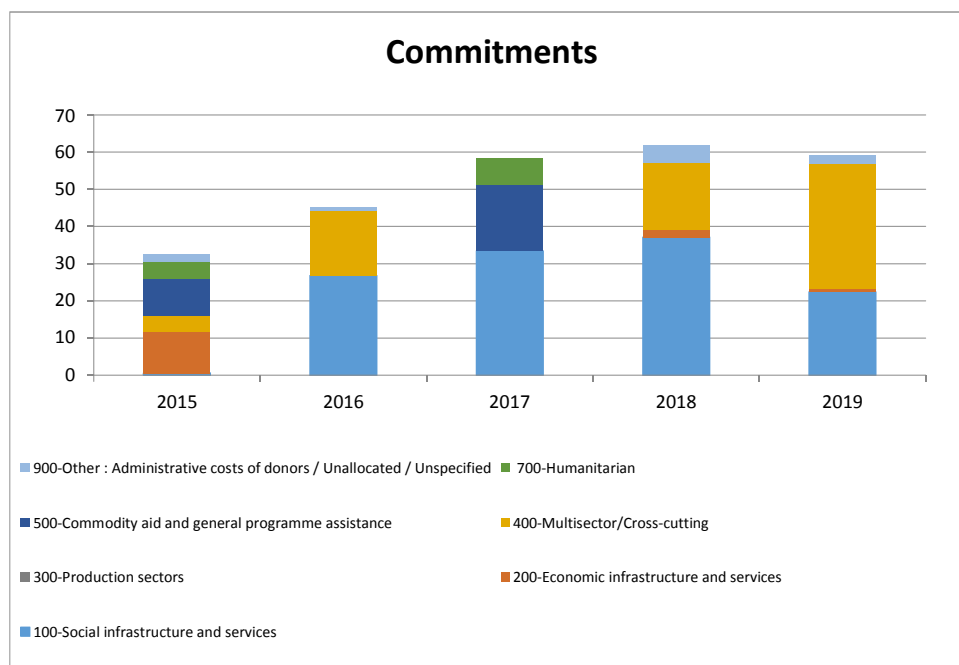
AR - Financial Annexes for Trust Funds 2019

Table TF 4 Sectoral breakdown of Trust Fund Bêkou

	Commitment	Disbursement
100-Social infrastructure and services	22	18
120-Health	22	12
12110-Health policy and administrative management	22	1
12220-Basic health care		11
140-Water and sanitation		2
14021-Water supply - large systems		2
150-Government and civil society	1	3
15110-Public sector policy and administrative management		1
15153-Media and free flow of information		1
15170-Women's equality organisations and institutions	1	1
15220-Civilian peace-building, conflict prevention and resolution		0
200-Economic infrastructure and services	1	0
220-Communications	1	0
22010-Communications policy and administrative management	1	0
300-Production sectors	0	2
310-Agriculture, forestry and fishing		2
31110-Agricultural policy and administrative management		0
31120-Agricultural development		0
31150-Agricultural inputs		1
31163-Livestock		1
400-Multisector/Cross-cutting	34	9
410-General environmental protection		1
41030-Bio-diversity		1
430-Other multisector	34	8
43010-Multisector aid	18	8
43030-Urban development and management	1	
43040-Rural development	15	
500-Commodity aid and general programme assistance	0	1
520-Developmental food assistance		1
52010-Food assistance		1

700-Humanitarian aid	0	1	
730-Reconstruction relief and rehabilitation		1	
73010-Immediate post-emergency reconstruction and rehabilitation			1
900-Other : Administrative costs of donors / Unallocated / Unspecified	2	1	
910-Administrative costs of donors	2	1	
91010-Administrative costs (non-sector allocable)			1
998-Unallocated / Unspecified		0	
99810-Sectors not specified			0
	59	32	

Graphs Table TF 4

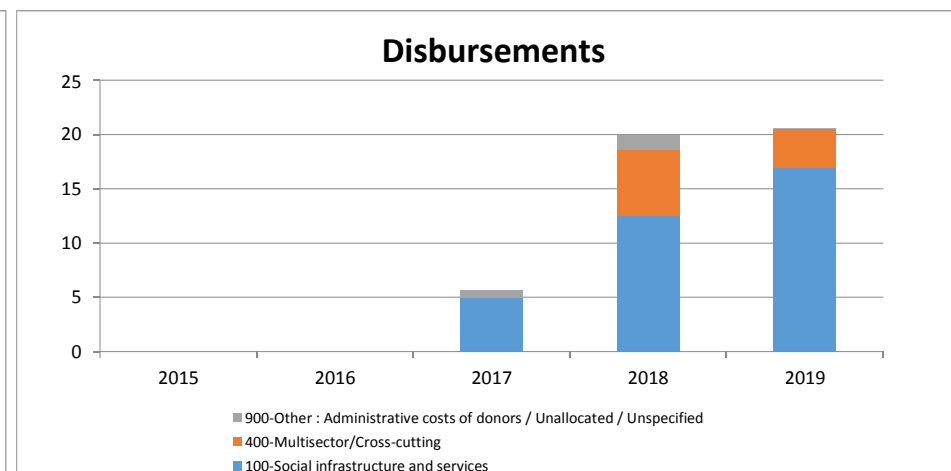
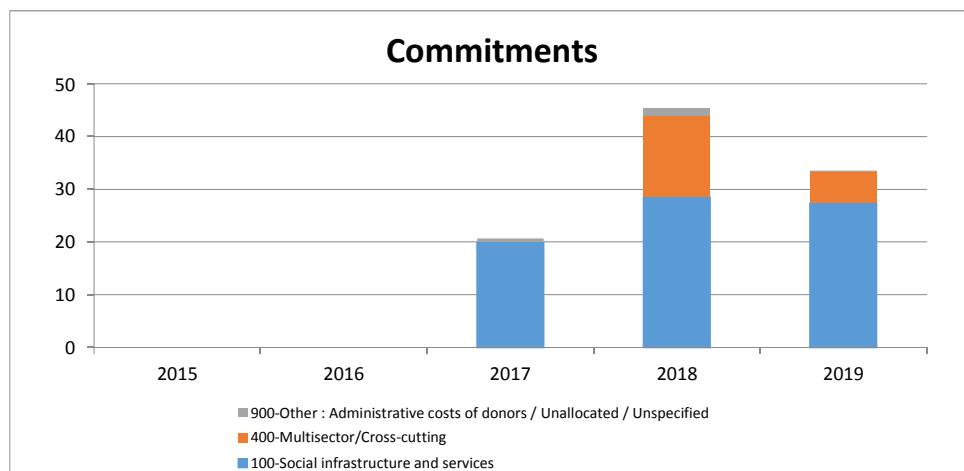


AR - Financial Annexes for Trust Funds 2019

Table TF 5 Sectoral breakdown of Trust Fund Colombia

	Commitment	Disbursement
100-Social infrastructure and services	27	17
150-Government and civil society	27	17
15110-Public sector policy and administrative management	18	0
15153-Media and free flow of information	9	17
15220-Civilian peace-building, conflict prevention and resolution	0	0
400-Multisector/Cross-cutting	6	4
430-Other multisector	6	4
43040-Rural development	0	4
900-Other : Administrative costs of donors / Unallocated / Unspecified	0	0
910-Administrative costs of donors	0	0
91010-Administrative costs (non-sector allocable)	0	0
	33	21

Graphs Table TF 5



AR - Financial Annexes for Trust Funds 2019

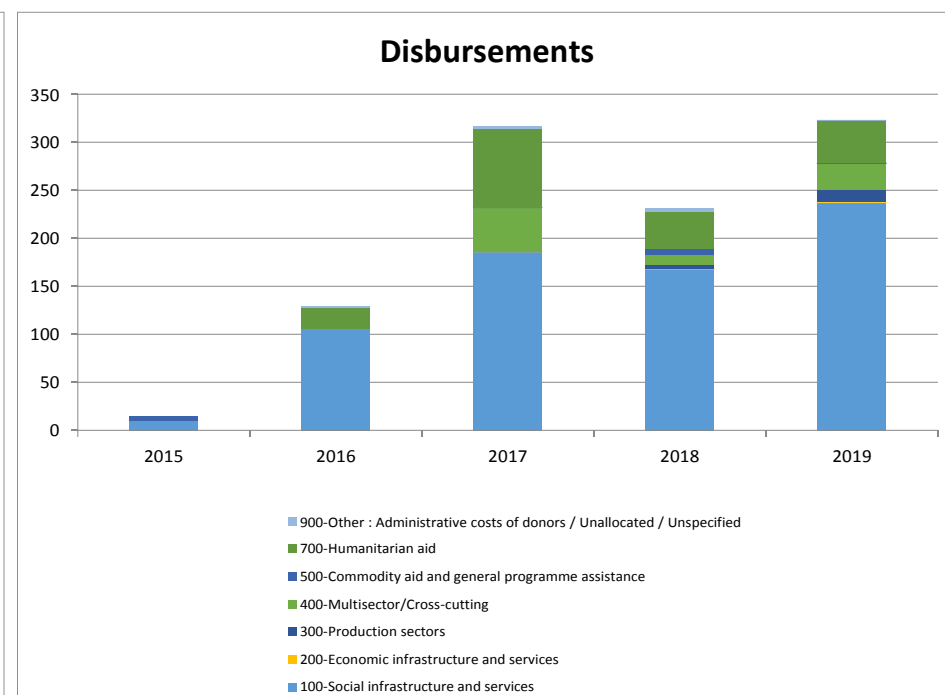
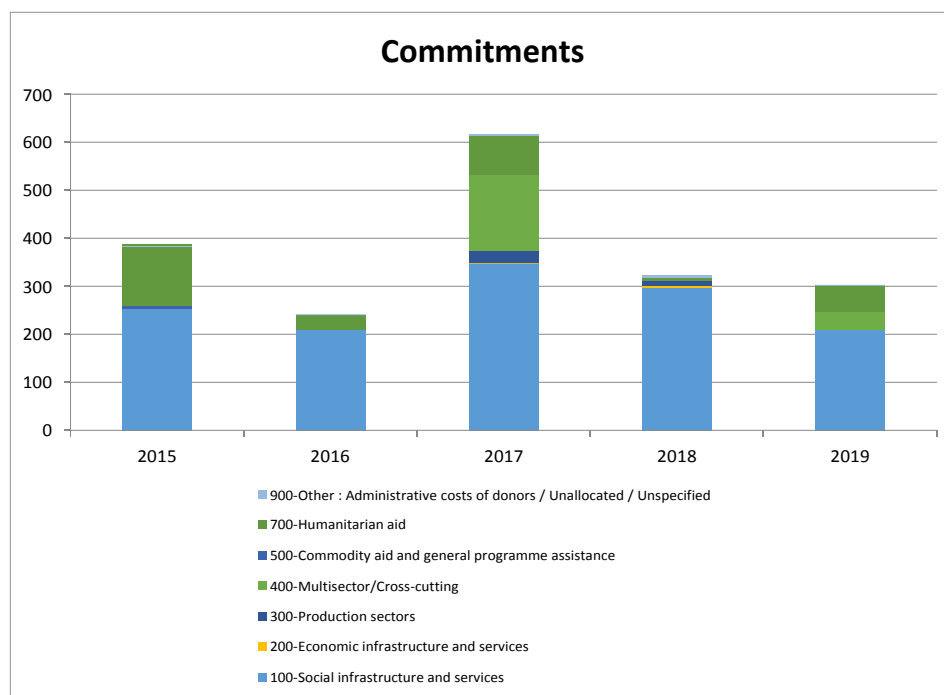
Table TF 6 Sectoral breakdown of Trust Fund Madad

	Commitment		Disbursement	
100-Social infrastructure and services	210		237	
110-Education	35		110	
11110-Education policy and administrative management		7		6
11120-Education facilities and training				40
11220-Primary education				46
11230-Basic life skills for youth and adults				4
11420-Higher education		28		13
120-Health	70		39	
12110-Health policy and administrative management		0		3
12220-Basic health care		70		28
12230-Basic health infrastructure				8
140-Water and sanitation	87		33	
14010-Water sector policy and administrative management				18
14020-Water supply and sanitation - large systems		48		15
14050-Waste management /disposal		39		
150-Government and civil society	6		11	
15110-Public sector policy and administrative management		4		1
15112-Decentralisation and support to subnational government				5
15170-Women's equality organisations and institutions				5
15190-Facilitation of orderly, safe, regular and responsible migration and mobility		2		
160-Other social infrastructure and services	13		43	
16010-Social protection		13		24
16020-Employment creation				6
16050-Multisector aid for basic social services				13
200-Economic infrastructure and services	0		1	
220-Communications			1	
22010-Communications policy and administrative management				1
300-Production sectors	0		13	
310-Agriculture, forestry and fishing			13	
31120-Agricultural development				13
400-Multisector/Cross-cutting	36		27	
430-Other multisector	36		27	
43010-Multisector aid		36		27

379

500-Commodity aid and general programme assistance	0	1	
520-Developmental food assistance		1	
52010-Food assistance			1
700-Humanitarian aid	56	44	
720-Emergency response		20	
72010-Material relief assistance and services			8
72050-Relief co-ordination and support services			12
730-Reconstruction relief and rehabilitation	56	24	
73010-Immediate post-emergency reconstruction and rehabilitation			24
900-Other : Administrative costs of donors / Unallocated / Unspecified	0	1	
910-Administrative costs of donors		0	
91010-Administrative costs (non-sector allocable)			0
998-Unallocated / Unspecified	0	1	
99810-Sectors not specified			0
99820-Promotion of development awareness (non-sector allocable)			1
	302	323	

Graphs Table TF 6



6.2 EU External Investment Plan Blending in 2019

6.2.1 Introduction to EU External Investment Plan Blending Tables

Section 4.2.2. of this report (see Part I of this SWD) gives an overview of the EU's use of blending as a way of financing development projects. Blending combines grants from the EU with loans and other types of financing from development banks and other public and private investors.

Blending is one of the cornerstones of the EU External Investment Plan (EIP), a major EU initiative. The EIP was created in 2017 to scale up investment in Sub-Saharan Africa and the EU Neighbourhood.

The Plan has a financing arm, the European Fund for Sustainable Development (EFSD), amounting to EUR 4.6 billion.

Of this, EUR 3.1 billion is for blending projects, and the remaining amount is for the EFSD guarantee. The tables B1.1, B1.2 and B1.3 that follow give figures for blending projects which the EU approved in 2019. For the Plan's two main target regions: Sub-Saharan Africa and the EU Neighbourhood. The tables show:

- how much the EU contributed towards blending projects
- how much investment the projects are expected to generate (leverage)
- what form the EU's contributions take (four kinds)
- what areas of the economy the projects focus on (six areas).

A final table (B2) shows the share of total EU contributions allocated to least-developed and middle- and high-income countries.

6.2.2 EU External Investment Plan Blending Tables

1. Blending projects approved in 2019

B1.1. Overall EU contribution and leverage (EUR)

	Sub-Saharan Africa	EU Neighbourhood	Total
EU contribution (EUR)	394 million	579 million	973 million
Investment leveraged (EUR)	2.9 billion	6.7 billion	9.6 billion
Number of projects	24	33	57

B1.2. EU contributions by type of support

Sub-Saharan Africa

2019

Support	EU Contribution (EUR million)
Technical assistance	58.8
Investment grant	296.5
Equity	8.9
Guarantee	17.6
Total without fees	381.8
Fees	11.9
Total with fees	393.7

EU Neighbourhood

2019

Support	EU Contribution (EUR million)
Technical assistance	110.0
Investment grant	382.3
Equity	48.6
Guarantee	21.0
Total without fees	561.9
Fees	17.0
Total with fees	578.8

B1.3. EU contributions by sector

Sub-Saharan Africa

2019

Sector	EU Contribution (EUR million)
Agriculture	14.9
Energy	138.2
Environment	94.0
Private Sector	19.0
Transport	127.7
Total	393.7

EU Neighbourhood

2019

Sector	EU Contribution (EUR million)
Social (education, social, urban/social)	38.6
Energy	100.1
Environment, water & sanitation	148.8
Private Sector	208.1
Transport	83.1
Total	578.6

B2. Blending projects in Sub-Saharan Africa approved since 2017 - EU contributions by country income category

Country category	% share of total EU contributions
Least developed (LDC)	77.6
Middle-income	22.0
High-income	0.4