



Bilag 1.

Refusion af kommuners udgifter til køb af børneteaterforestillinger og forestillinger på turné i perioden 2013-2018  
 (løbende priser)

Kommune	Refusion i kroner																	
	2013			2014			2015			2016			2017			2018		
	Fore- stillinger	Billetter	I alt	Fore- stillinger	Billetter	I alt	Fore- stillinger	Billetter	I alt	Fore- stillinger	Billetter	I alt	Fore- stillinger	Billetter	I alt	Fore- stillinger	Billetter	I alt
Albertslund	98.186	0	98.186	68.964	800	69.764	57.180	0	57.180	85.160	0	85.160	66.730	0	66.730	97.444	0	97.444
Allerød	52.967	0	52.967	31.862	0	31.862	56.099	1.168	57.267	36.606	416	37.022	27.532	0	27.532	23.149	0	23.149
Ballerup	93.176	448	93.624	67.100	0	67.100	73.374	1.052	74.426	64.214	546	64.760	38.600	0	38.600	23.947	0	23.947
Billund	88.900	0	88.900	98.130	0	98.130	93.210	0	93.210	102.160	0	102.160	87.984	0	87.984	125.715	0	125.715
Bornholms RK.	159.520	0	159.520	387.808	0	387.808	200.709	0	200.709	372.697	0	372.697	182.220	0	182.220	461.527	0	461.527
Brøndby	73.886	7.732	81.618	99.166	682	99.848	74.520	80	74.600	100.040	100	100.140	73.235	980	74.215	51.327	0	51.327
Brønderslev	69.512	0	69.512	89.188	0	89.188	105.950	0	105.950	7.900	60.804	68.704	11.770	0	11.770	17.385	0	17.385
Dragør	28.980	540	29.520	26.440	0	26.440	24.920	0	24.920	27.370	996	28.366	21.599	0	21.599	14.062	0	14.062
Egedal	30.896	0	30.896	60.380	0	60.380	45.730	0	45.730	31.210	0	31.210	40.314	0	40.314	30.500	0	30.500
Esbjerg	477.720	0	477.720	532.288	0	532.288	445.493	2.826	448.319	480.250	0	480.250	115.660	0	115.660	166.240	0	166.240
Fanø	22.120	0	22.120	23.490	0	23.490	20.000	0	20.000	24.200	0	24.200	9.750	0	9.750	29.575	0	29.575
Favrskov	169.360	0	169.360	126.695	3.849	130.544	202.210	0	202.210	192.030	0	192.030	178.615	170	178.785	181.705	0	181.705
Faxe	31.410	1.612	33.022	22.040	0	22.040	29.368	0	29.368	43.805	1.560	45.365	15.240	0	15.240	87.500	0	87.500
Fredensborg	103.870	0	103.870	77.000	0	77.000	63.550	0	63.550	80.312	0	80.312	49.405	0	49.405	39.105	0	39.105
Fredericia	30.710	0	30.710	46.435	0	46.435	93.650	0	93.650	28.355	0	28.355	76.485	0	76.485	94.692	0	94.692
Frederiksberg	176.520	800	177.320	145.562	0	145.562	304.697	228	304.925	354.175	0	354.175	2.519.570	0	2.519.570	318.022	0	318.022
Frederikshavn	116.864	0	116.864	96.715	0	96.715	119.007	0	119.007	92.397	0	92.397	109.614	0	109.614	207.492	0	207.492
Frederikssund	85.050	133.279	218.329	54.660	118.350	173.010	48.750	125.521	174.271	2.299.392	50.372	2.349.764	76.522	92.825	169.347	110.584	76.540	187.124
Furesø	9.480	0	9.480	44.047	0	44.047	0	0	0	0	0	0	2.470	0	2.470	0	0	0
Gentofte	52.546	18.646	71.192	119.452	6.122	125.574	33.890	0	33.890	83.006	0	83.006	53.524	0	53.524	257.493	0	257.493
Gleedsø	163.926	0	163.926	377.430	0	377.430	424.607	0	424.607	369.680	0	369.680	197.868	0	197.868	182.863	0	182.863
Glostrup	53.650	252	53.902	35.520	1.712	37.232	30.345	0	30.345	45.095	0	45.095	48.690	224	48.914	32.363	0	32.363
Greve	91.208,00	12.175	103.383	96.370	24.455	120.825	100.310	10.806	111.116	81.687	722	82.409	53.978	0	53.978	88.255	0	88.255
Gribskov	26.090	11.701	37.791	44.650	3.918	48.568	94.191	0	94.191	124.354	0	124.354	102.850	2.501	105.351	82.580	0	82.580
Guldhorsund	163.070	17.108	180.178	179.248	13.784	193.032	198.210	7.334	205.544	123.994	46.752	170.746	136.649	61.888	198.537	274.373	65.184	339.457
Haderslev	413.706	0	413.706	330.378	0	330.378	632.035	0	632.035	484.520	0	484.520	288.360	0	288.360	346.231	0	346.231
Halsnæs	130.638	0	130.638	124.374	0	124.374	123.517	0	123.517	144.603	0	144.603	99.078	0	99.078	89.435	0	89.435
Hedensted	0	0	0	49.686	1.348	51.034	15.480	0	15.480	17.904	0	17.904	38.750	560	39.310	9.700	0	9.700
Helsingør	651.761	736.652	1.388.413	954.204	816.496	1.770.700	1.986.585	791.073	2.777.658	1.687.166	827.266	2.514.432	2.133.525	734.916	2.868.441	2.547.802	713.290	3.261.092
Hørlev	114.421	710	115.131	75.424	0	75.424	108.034	0	108.034	131.470	0	131.470	138.575	0	138.575	120.950	0	120.950
Hørning	352.889	0	352.889	586.851	0	586.851	412.810	0	412.810	390.814	0	390.814	261.024	0	261.024	302.389	0	302.389
Hillerød	44.864	1.710	46.574	73.060	0	73.060	86.830	0	86.830	37.241	0	37.241	21.829	0	21.829	53.675	0	53.675
Hjørring	150.600	0	150.600	291.660	0	291.660	134.160	0	134.160	270.875	0	270.875	149.200	0	149.200	231.800	0	231.800
Holstebro	159.560	0	159.560	117.874	0	117.874	2.175.250	0	2.175.250	101.600	0	101.600	94.540	0	94.540	87.063	0	87.063
Horsens (inkl. festival)	738.152	0	738.152	726.121	5.440	731.561	868.704	5.036	873.740	737.286	0	737.286	737.286	0	737.286	975.772	0	975.772
Hvidovre	32.640	0	32.640	23.308	34.382	57.690	34.330	5.808	40.138	5.400	0	5.400	31.757	0	31.757	36.850	0	36.850
Høje-Taastrup	47.512	0	47.512	52.910	0	52.910	93.352	116	93.468	171.553	490	172.043	123.564	0	123.564	92.465	0	92.465
Hørsholm	33.788	787	34.575	13.388	3.800	17.188	14.718	0	14.718	38.014	0	38.014	27.402	0	27.402	5.192	0	5.192
Ikast-Brande	73.610	0	73.610	33.620	0	33.620	48.045	0	48.045	80.270	0	80.270	62.420	0	62.420	99.771	0	99.771
Ishøj	63.013	3.792	66.805	136.950	0	136.950	187.489	0	187.489	178.517	0	178.517	116.418	0	116.418	150.070	0	150.070
Jammerbugt	15.700	30.056	45.756	39.600	36.200	75.800	8.956	32.354	41.310	38.696	14.480	53.176	17.530	0	17.530	13.650	0	13.650
Kolding	106.237	0	106.237	102.059	0	102.059	66.020	0	66.020	159.226	0	159.226	109.140	0	109.140	332.510	0	332.510
København	888.537	0	888.537	1.335.867	0	1.335.867	1.463.936	0	1.463.936	1.556.184	0	1.556.184	1.816.701	7.844	1.824.545	2.252.327	0	2.252.327
Køge	47.130	7.848	54.978	83.480	0	83.480	76.574	570	77.144	88.296	0	88.296	55.654	0	55.654	220.834	0	220.834
Lemvig	168.030	0	168.030	90.360	0	90.360	134.315	0	134.315	118.060	0	118.060	101.145	0	101.145	125.990	0	125.990
Lolland	139.670	7.967	147.237	89.530	16.135	105.665	125.800	8.160	133.960	130.984	4.028	135.012	89.144	39.464	128.608	95.767	17.920	113.687
Lyngby-Taarbæk	182.592	28.464	211.056	138.904	4.340	143.244	156.900	29.886	186.786	170.828	3.036	173.864	167.628	512	168.140	193.668	10.740	206.408

Læso	12.500	0	12.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mariagerfjord	142.372	35.878	178.250	45.870	40.424	86.294	30.210	71.060	101.270	85.440	85.440	54.360	2.500	56.860	50.050	56.860	50.050	56.860	50.050
Middelfart	0	0	0	0	0	0	0	0	0	85.831	85.831	85.265	0	85.265	106.245	106.245	106.245	106.245	106.245
Morsø	74.410	0	74.410	2.322.940		2.322.940	100.794	0	100.794	126.232	126.232	101.970	0	101.970	136.290	136.290	136.290	136.290	136.290
Norddjurs	166.630	1.192	167.822	140.600		140.600	124.248	0	124.248	126.750	126.750	102.560	0	102.560	125.819	125.819	125.819	125.819	125.819
Næstved	523.300	1.712	525.012	295.160		295.160	433.890	0	433.890	464.212	464.212	7.000	471.212	353.730	1.597	355.327	411.726	411.726	411.726
Odder	41.160	576	41.736	44.760	4.760	49.520	77.670	1.044	78.714	44.790	44.790	44.443	0	44.443	83.405	83.405	83.405	83.405	83.405
Randers	410.741	21.355	432.096	583.597	1.232	584.829	277.175	0	277.175	276.313	276.313	77.984	0	77.984	353.641	353.641	353.641	353.641	353.641
Rebild	56.742	0	56.742	44.772		44.772	62.180	0	62.180	66.138	66.138	15.600	0	15.600	6.175	6.175	6.175	6.175	6.175
Ringkøbing-Skjern	103.370	0	103.370	260.930		260.930	224.768	0	224.768	279.400	279.400	186.720	0	186.720	179.125	179.125	179.125	179.125	179.125
Ringsted (se note)	1.879.560	0	1.879.560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rudersdal	79.364	9.039	88.402	117.902		117.902	115.355	1.100	116.455	74.408	784	75.192	0	66.621	74.826	74.826	74.826	74.826	74.826
Rødovre	208.789	0	208.789	153.915	2.620	156.535	200.628	288	200.916	228.172	2.200	230.372	229.188	0	229.188	186.352	186.352	186.352	186.352
Silkeborg	186.268	0	186.268	504.725		504.725	186.032	0	186.032	639.419	639.419	230.581	0	230.581	790.888	790.888	790.888	790.888	790.888
Skanderborg	181.480	2.788	184.268	511.504	1.394	512.898	397.290	1.164	398.454	353.050	353.050	356.825	0	356.825	287.181	1.000	288.181	288.181	288.181
Skive	152.656	0	152.656	207.370		207.370	350.515	0	350.515	298.815	298.815	206.939	0	206.939	486.834	486.834	486.834	486.834	486.834
Solrød	69.315	3.814	73.129	83.800		83.800	82.090	2.360	84.450	85.185	85.185	69.010	0	69.010	142.658	142.658	142.658	142.658	142.658
Stevns	72.079	0	72.079	19.500		19.500	25.200	0	25.200	5.325	5.325	0	0	0	0	0	0	0	0
Struer	3.500	0	3.500	23.160		23.160	20.230	0	20.230	42.600	42.600	44.180	0	44.180	63.800	63.800	63.800	63.800	63.800
Syddjurs	103.790	3.536	107.326	61.670		61.670	76.790	0	76.790	78.620	78.620	112.069	1.500	113.569	186.624	975	187.599	187.599	187.599
Sønderborg	150.150	0	150.150	288.680		288.680	334.430	0	334.430	341.652	341.652	230.482	0	230.482	2.570.815	2.570.815	2.570.815	2.570.815	2.570.815
Thisted	3.750	0	3.750	7.800		7.800	14.300	0	14.300	11.368	11.368	0	0	0	41.580	41.580	41.580	41.580	41.580
Tønder	19.470	0	19.470	24.162		24.162	25.787	0	25.787	30.202	30.202	30.500	0	30.500	22.510	22.510	22.510	22.510	22.510
Tårnby	233.070	4.896	237.966	205.400		205.400	213.385	0	213.385	183.440	183.440	158.110	0	158.110	306.780	306.780	306.780	306.780	306.780
Vallensbæk	17.634	1.526	19.160	322		322	12.250	0	12.250	20.360	20.360	14.830	0	14.830	30.900	30.900	30.900	30.900	30.900
Varde	153.330	0	153.330	167.540		167.540	155.860	0	155.860	186.270	186.270	166.000	0	166.000	205.522	205.522	205.522	205.522	205.522
Vejen	37.640	0	37.640	23.113		23.113	9.000	0	9.000	5.000	5.000	2.160	0	2.160	0	0	0	0	0
Vejle	254.300	0	254.300	258.598		258.598	166.690	0	166.690	280.502	1.440	281.942	356.314	0	356.314	436.568	436.568	436.568	436.568
Vesthimmerlands	80.870	17.884	98.754	72.254	20.926	93.180	99.250	20.440	119.690	62.750	20.884	83.634	72.064	0	72.064	85.774	85.774	85.774	85.774
Viborg	361.717	0	361.717	271.154		271.154	341.945	0	341.945	315.905	315.905	416.265	0	416.265	427.503	427.503	427.503	427.503	427.503
Vordingborg	68.350	6.517	74.867	209.109	682	209.791	83.976	2.574	86.550	174.967		56.028	0	56.028	253.957	253.957	253.957	253.957	253.957
Aabenraa	227.830	0	227.830	259.550		259.550	222.920	0	222.920	245.434		217.452	0	217.452	258.118	258.118	258.118	258.118	258.118
Aalborg	288.622	83.084	371.706	206.800	126.076	332.876	282.805	48.012	330.907	300.603		150.923	17.490	168.413	200.247	24.050	224.297	224.297	224.297
<b>I alt</b>	<b>13.389.424</b>	<b>1.215.676</b>	<b>14.605.100</b>	<b>15.836.903</b>	<b>1.289.927</b>	<b>17.126.830</b>	<b>16.641.563</b>	<b>1.170.060</b>	<b>17.811.623</b>	<b>17.508.748</b>	<b>1.043.876</b>	<b>18.552.624</b>	<b>15.220.447</b>	<b>964.971</b>	<b>16.185.418</b>	<b>19.895.616</b>	<b>909.699</b>	<b>20.805.315</b>	<b>20.805.315</b>
<b>Andel i procent</b>	<b>92</b>	<b>8</b>	<b>100</b>	<b>92</b>	<b>8</b>	<b>100</b>	<b>93</b>	<b>7</b>	<b>100</b>	<b>94</b>	<b>6</b>	<b>100</b>	<b>94</b>	<b>6</b>	<b>100</b>	<b>96</b>	<b>4</b>	<b>100</b>	<b>100</b>

Noter:

Aprilfestivalen blev afviklet i følgende kommuner: Ringsted 2012, Morsø 2013, Holstebro 2014, Frederikssund 2015, Frederiksberg 2016 og Sønderborg 2017

Om efterreguleringer:

Der er i 2013 sket efterregulering af refusion for 2011 til Kolding Kommune og Frederiksberg Kommune samt andre mindre reguleringer. Af den grund er sumtallet for refusion i 2013 i tabellen ca. 250.000 kr. mindre end det faktiske forbrug på ordningen i 2013.

Der er i 2015 foretaget efterregulering af refusion for 2010 til Høje-Taastrup kommune. Af den grund er sumtallet for refusion i 2013 i tabellen ca. 40.000 kr. mindre end det faktiske forbrug på ordningen i 2013.

Kilde: Slots- og Kulturstyrelsen