Danish Organisation Strategy for The Global Fund to Fight AIDS, Tuberculosis and Malaria

Introduction:

The Global Fund (GF) was established in 2001 with the aim of gathering international support for the fight against AIDS, tuberculosis (TB) and malaria, and working with partners to support the most effective prevention and treatment

Key results:

- GF funding has contributed to impressive results in the fight against the three diseases.
- In round figures, 10 million people are now on antiretroviral AIDS treatment under programs funded by GF.
- In the period 2002-15, 16.6 million have received treatment for tuberculosis
- More than 713 million insecticide-treated bed nets have been distributed in countries receiving support from GF

Justification for support.

- Support to GF is directly in line with the strategy "The World 2030, Denmark's strategy for development policy and humanitarian action", and its aim to place Denmark at the forefront of international efforts to promote sexual and reproductive health and rights, including the fight against HIV/AIDS.
- GF is committed to invest in programs that promote and protect human rights and gender equality, and reduce human rights barriers to services and increase programing for key populations.
- GF is one of the biggest multilateral funders of the healthrelated SDG 3 including increasing investments in strengthening health systems

How will we ensure results and monitor progress

- Monitoring Danish priority areas based on GF's own framework and indicators
- Undertaking a midterm review of the Danish Organisation Strategy

Risk and challenges

- Maintaining the high level of funding in a changing funding landscape and declining availability of ODA
- Programmatic impact and systems strengthening, ensuring that GF invest in the most effective interventions
- Misuse of funds and maturity of risk systems

File No.	82.C.1-4 / 2015-8838			
Responsible Unit	FN-Genève			
Mill.	2017	2018	2019	Total (until 2019*)
Commitment	0	150	150	300
Projected ann. Disb.	0	150	150	300
Duration of strategy	2017-2022			
Finance Act code.	06.36.03.16			
Desk officer	Gitte Hundahl			
Financial officer	Mads Ettrup			
* CE will have its 6th replanishment in 2010 where contributions for 2020, 2022				

* GF will have its $6^{\rm th}$ replenishment in 2019 where contributions for 2020-2022 will be pledged by donors



Budget

Resource Mobilisation

Total Replenishment pledges 2017-2019 USD 12.9 billion Total Replenishment pledges 2014-2016 USD 12.0 billion

Investments to date in USD (June 2017)						
Component	Signed	Committed	Disbursed			
HIV/AIDS	19,471,402,496	18,465,952,235	17,508,380,843			
Tuberculosis	6,254,223,778	5,858,858,913	5,464,103,001			
Malaria	11,101,506,323	10,392,116,797	9,591,972,498			
TB/HIV	1,530,696,491	1,141,556,105	836,577,995			
Other	852,147,273	741,030,890	666,850,844			
Total	39.209.976.362	36,599,514,940	34.067.885.180			

Danish involvement in governance structure

- Denmark is part of the Point Seven Constituency in the GF Board
- Point Seven comprise six countries (Denmark, Ireland, Luxembourg, Netherlands, Norway, and Sweden) and the Board seat has a two-year rotation among countries

Strat. objective(s)	Priority Results	Core information		
	Promote and Protect Human Rights and Gender Equality	Established HQ Executive director	2001 Geneva Mark Dybul	
Investing to end Epidemics of HIV/AIDS, Tuberculosis and Malaris	Build Resilient and Sustainable Systems for Health Continued institutional	Division of funding for the 3 diseases Human Resources	50% for HIV, 32% for malaria and 18% for TB	
		Country presence Denmark member of	Around 150 countries Alternate: 2013-2015	
	Reform and Risk Management	Executive Board	Board member: 2015-2017	