

Bilag til besvarelse af KEB spørgsmål 69 alm. del af 1. februar 2013.

Tabel 3: Nuværende indtægtsrammer for alle netselskaber, 2007-2010 (kr.)

Selskab	Fusioneret til	2007	2008	2009	2010
AKE Net		120.988.695	120.794.987	102.715.960	100.630.593
Bjerringbro Elværk		3.320.288	3.564.226	3.164.528	2.648.183
Borris Elforsyning		929.837	944.605	891.641	895.380
Brabrand Net		12.440.978	11.498.536	10.828.673	9.773.475
Brenderup Netselskab		585.073	624.780	615.967	595.843
Bårdesø Elforsyning		882.223	945.771	892.361	947.146
DONG Energy City Elnet	DONG Energy Eldistribution (2009)	957.269.929	1.025.058.794		
DONG Energy Frederiksberg Elnet		84.345.106	99.493.426	2.217.331.962	2.258.740.160
DONG Energy Nord Elnet		991.310.357	1.143.531.980		
Ejby Elnet		1.480.113	1.605.217	1.508.480	1.546.654
Elro Net		134.424.938	139.780.153	132.757.114	130.402.672
Energi Fyn Net		152.907.966	160.701.767	156.611.738	154.379.105
Energi Fyn City Net		139.102.969	145.812.953	142.146.063	136.640.700
Energi Fyn Nyborg Net		16.630.520	17.872.258	16.923.783	17.162.694
Energi Viborg Elnet		29.969.220	33.578.288	31.373.218	30.989.017
EnergiMidt Net	EnergiMidt Net (2010)	317.521.694	339.661.582	307.350.149	412.489.725
EnergiMidt Net Vest		107.322.397	116.680.139	106.408.456	
ENV Net		100.763.171	104.827.476	109.036.090	107.103.519
ESV Net		46.721.354	49.829.464	52.574.426	51.735.414
FFV EL		20.960.056	22.520.982	21.807.736	20.809.258
Forsyning Helsingør Elnet		22.038.956	23.351.925	22.494.295	21.411.575
Frederikshavn Elnet		33.433.960	35.532.393	33.615.579	28.630.401
FynsNet 60 kV		48.788.169	50.776.424	49.948.043	48.089.805

Galten Elværk Net		48.833.529	52.033.225	50.214.030	49.539.610
GEV Net		9.482.377	9.969.020	8.877.135	8.340.851
Hammel Elforsyning Net		5.526.531	5.726.880	4.693.638	4.001.722
Hasmark Egense Energinet		1.123.036	1.255.478	1.208.116	1.311.093
HEF Net		192.964.307	209.846.916	206.279.621	200.256.266
Hirtshals Elnetselskab		2.067.795	2.151.794	2.188.281	1.609.245
Hjerting transformatorforening		2.361.270	2.476.268	2.313.430	2.237.086
Hornum Elforsyning		1.766.032	1.895.378	1.923.643	1.918.127
Hurup Elværk		3.719.706	3.602.751	3.047.483	2.837.795
Ikast Værkerne Net		15.901.440	16.271.550	15.120.497	13.796.173
Kibæk Elværk		2.846.968	2.889.735	2.786.138	2.571.448
Kjellerup Elnet		3.667.992	3.548.128	3.238.864	3.190.652
Knøsgaard Transformatorforening		141.343	139.205	150.073	113.522
Kongerslev Elnet		583.002	589.123	546.627	538.352
Køge Elnet		9.662.026	7.721.741	7.647.192	7.121.773
LEF NET		21.063.557	22.074.985	22.202.216	20.906.770
Læsø Elnet		4.395.929	4.707.839	4.823.360	4.964.110
MES Net		38.777.272	45.829.982	43.302.595	43.093.023
MidtFyns Elforsyning		5.840.667	6.636.883	6.388.182	5.668.040
Nakskov Elnet		15.530.133	16.837.580	15.850.545	14.443.158
Nibe Elforsyning		9.058.610	9.042.691	8.712.906	8.591.442
NKE Elnet		20.929.161	22.019.314	22.609.180	21.438.467
NOE Net		52.718.252	57.573.393	55.487.137	58.359.784
Energi Horsens Net	NRGi Net (2008)	107.208.046	401.170.512	376.365.575	374.640.775
NRGi Net		261.747.842			

Gøttrup Transformatorforening Klim Transformatorforening		20.418	26.447		
Nyfors Net	Nyfors Net	78.867.283	83.853.473	83.662.964	84.416.219
Skovsgård Elforsyning		106.621	121.578	91.707	
Åbybro Elforsyning Nr. Broby-Vøjstrup Netselskab		482.643	503.024		
		906.415	931.859	896.486	877.194
Paarup El-forsyning		1.548.410	1.570.915	1.506.593	1.413.735
RAH Net		63.314.340	67.874.371	63.897.125	63.234.040
Ravdex		32.692.538	33.286.013	31.382.589	29.048.407
Ringkøbing Forsyning Elnet	Ringkøbing- Skjern Elnet (2008)	4.759.513			
Skjern Elforsyning Skjern Kommune Elforsyning		9.684.037	19.084.467	19.826.646	16.914.533
		675.977			
Rolfsted Transformerforenings Netselskab		1.124.297	1.129.156	874.625	712.888
Sdr. Felding Elforsyning		1.425.014	1.457.548	1.240.495	992.846
Roskilde Forsyning	SEAS-NVE Net Distribution (2009)	25.908.643	27.620.801		
SEAS-NVE Net Distribution		639.806.723	670.848.921	705.614.448	714.758.836
SEAS-NVE Net Transmission 50 kV		52.211.627	50.269.228	50.946.266	53.854.552
SEAS-NVE Transmission 50 kV		57.145.498	60.033.657	58.470.656	61.596.439
SEF Net		41.069.083	43.255.825	44.045.905	42.977.622
Korsør Elnet	SK Elnet (2008)	13.585.323			
SK Elnet		31.453.798	46.778.117	46.128.213	43.624.511
Struer Forsyning Elnet		12.668.745	12.986.212	11.288.998	10.579.421
Studsgaard Vand- og Elforsyning		48.544	212.926	201.710	174.340
Sunds Elforsyning		4.310.967	4.677.646	4.262.197	4.279.326

Syd Energi Net	Syd Energi Net (2010)	448.297.457	506.418.260	499.744.458	506.550.369
Syd Energi Net 60 kV		22.977.219	26.288.808	26.025.355	
Tarm Elværk Net		3.655.155	3.883.616	3.335.399	3.323.481
Thy-Mors Elnet	Thy-Mors Energi Elnet (2010)	67.675.706	73.802.225	70.794.207	101.390.610
Thy Højspændingsværk Net		31.262.558	33.011.973	31.192.779	
TRE-FOR EI-net		182.320.477	200.900.792	192.445.078	180.306.642
Tårs Elnet		826.165	858.263	949.484	768.508
Ullerslev Elforsyning		601.068	639.782	611.279	630.616
Verdo Hillerød EI-net		18.273.861	19.458.033	18.723.342	17.381.814
Verdo RandersEI-net		62.138.012	65.897.533	60.605.332	57.497.605
Vestforsyning Net		37.403.989	39.522.683	37.510.735	35.523.496
Vestjyske Net 60 kV		40.290.147	43.147.576	38.060.699	39.959.937
Viby Net		19.194.157	20.720.649	19.657.483	18.608.521
Videbæk Elnet		4.556.156	4.719.315	5.020.925	4.913.471
Vildbjerg Elværk		3.341.479	3.526.998	3.020.623	3.064.123
Vordingborg Elnet		7.289.983	7.489.939	6.748.855	6.111.313
VOS Net		11.222.185	12.560.910	12.488.454	12.383.797
Ærø Elforsyning		8.954.226	9.530.263	9.259.197	9.852.978
Øslev-Drøstrup Transformatorforening		12.868	14.513	17.797	17.418
Østjysk Energi Net		102.982.307	115.384.084	108.542.969	106.639.807
Østkraft Net		72.855.931	79.847.580	80.234.755	82.105.778
Aal EI-net		1.825.288	1.975.604	1.912.405	1.791.357
Aars Elforsyning		14.589.934	13.401.405	13.094.275	13.583.353

Note 1: Indtægtsrammerne er angivet eksklusiv forhøjelser som følge af energispareaktiviteter.