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**MUTLI DONOR BUDGET SUPPORT (MDBS) POLICY MATRIX 2010 - 2012:  
GOVERNMENT'S REFORM STRATEGY AND PROGRESS INDICATORS**

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<b>I. PROMOTING GROWTH, INCOME &amp; EMPLOYMENT</b>					
<b>A. Enhancing Competitiveness in Ghana's Private Sector</b>					
<b>Policy Objective</b>	<b>MDBS 2010</b>	<b>MEANS OF VERIFICATION</b>	<b>MDBS 2011</b>	<b>MDBS 2012</b>	<b>Expected Outcomes</b>
A1. Sector strategy in place to provide basis of sector financing and planning.	1. Business registration procedures have been streamlined and as a result more entrepreneurs have registered their businesses. <i>Number of businesses registered increase to a total of 50,000 in 2010. Baseline 31.12.2009: 45,030</i>	Registrar-General's Department (Statistics). <i>Responsibility: Minister of Trade and Industry with Registrar -General</i>	1. Number of businesses registered increase to a total of 55,000.  <i>Baseline 31.12.2009: 45,030</i>	1. Number of businesses registered increase to a total of 65,000.  <i>Baseline 31.12.2009: 45,030</i>	Increase in incomes and number of jobs being created by MSMEs to reduce poverty.
	2. Government has established a Governance Structure for PSDS II and commenced implementation of the PSDS II action plan.	(a) Terms of Reference for entire Governance Structure signed by Minister of Trade and Industry or Presidency. (b) Appointment of members. (c) Progress Report prepared by the PSDS II Coordinator on the implementation of the action plan. <i>Responsibility: Minister of Trade, and Industry and PSDS Coordinator</i>	2. (a) Oversight Body chaired by the Presidency has held at least one meeting. (b) A sub-presidential implementation oversight body has held at least 2 meetings. <b>MoV:</b> <i>Minutes or summary reports of meetings signed by Chairperson(s)</i>	2. MoTI and /or Oversight body has assigned responsibility for a review mission to evaluate PSDS II implementation. <b>MoV:</b> <i>External Review Report</i>	
A2. Create a more diversified financial sector and improve access to financial services.	<b>3. Financial Sector Strategic Plan II submitted to Cabinet for decision.</b>	<b>Forwarding letter to Cabinet on the Plan.</b> <i>Responsibility: Minister of Finance &amp; Economic Planning</i>	3. The costed project document ready for discussion with development partners.	3. Funding in place for project implementation.	Financial Sector improved.
<b>B. Infrastructure, Energy and Human Settlements Development - Energy</b>					
B1. To improve the financial performance of TOR.	<b>4. Government through MoFEP and MoEN submits to Cabinet for decision an action plan regarding the restoration of Tema Oil Refinery (TOR) financial sustainability.</b>	<b>Letter of Submission to Cabinet.</b> <i>Responsibility: Minister of Finance &amp; Economic Planning and Minister of Energy</i>	4. Begin implementation of the action plan. <b>MoV:</b> <i>Work plan to MoFEP and MoEN.</i>	4. Continue implementation of action plan.	Improve financial health of TOR.
B2. To effectively regulate petroleum upstream sector.	<b>5. Government through MoEN submits to Cabinet for decision a policy proposal establishing a petroleum regulatory authority.</b>	<b>Letter of Submission to Cabinet.</b> <i>Responsibility: Minister of Energy</i>	5. Submission of Regulatory Bill to Cabinet. <b>MoV:</b> <i>Letter of Submission to Cabinet</i>	5. Submission of Bill to Parliament. <b>MoV:</b> <i>Letter of submission to Parliament.</i>	Efficient regulation of Petroleum Upstream Sector.
B3. To improve financial performance of power utilities.	<b>6. The Public Utilities Regulatory Commission (PURC) establishes and implements the electricity automatic tariff adjustment mechanism.</b>	<b>Gazette Notice.</b> <i>Responsibility: PURC</i>	6. Continue implementation.	6. Continue implementation.	Sustain financial viability of Power Utilities.
<b>C. Infrastructure, Energy and Human Settlements Development - Transport</b>					
C1. Create and sustain an efficient transport system that meets user needs.	7. Submission to Parliament of Road Traffic Regulations.	Letter of submission to Parliament. <i>Responsibility: Minister of Roads &amp; Highways</i>	7. Effective implementation of Axle load control as per the Ghana Road Traffic Regulations.	7. Effective implementation of Axle load control as per the Ghana Road Traffic Regulations.	Preservation of road network assets.

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	8. 60% of Road Fund resources spent on maintenance (routine and periodic) activities.	(a) 2009 Annual Report of Road Fund submitted to Parliament. (b) 2009 External Audit Report of Road Fund. <i>Responsibility: Minister of Roads &amp; Highways.</i>	8. XX% of Road Fund resources spent on maintenance (routine and periodic) activities (% to be determined in due course).	8. XX% of Road Fund resources spent on maintenance (routine and periodic) activities (% to be determined in due course).	
<b>D. Accelerated Agricultural Modernization and Sustainable Natural Resource Management</b>					
<i>D1. Agricultural sector funding.</i>	9. DP and GoG contributions to the implementation of the Medium Term Sector Investment Plan (METASIP) for 2009-2010 assessed to better define funding gaps and key areas.	MoFA's Analytical Assessment Report on DP-GOG funding to the sector. <i>Responsibility: Minister of Food and Agriculture</i>	9. Use results of analysis of agriculture sector funding to inform 2012 annual planning and budgeting process of MoFA. <b>MoV:</b> <i>MoFA's 2012 Annual Plan and Budget incorporating results of funding analysis.</i>	9. Ensure that continuing MoFA/DP/Civil Society consultations are mainstreamed into the annual planning and budgeting process. <b>MoV:</b> <i>(a) MoFA's records of consultations. (b) MoFA's report on progress towards an Agriculture Sector Wide Approach (SWAp).</i>	Greater coordination of agriculture-related spending across Government of Ghana, Private Sector and DPs, enables the agriculture sector to be the major driver of the economy.
<i>D2. Effective institutional capability in the agriculture sector.</i>	10. Terms of Reference and Governance Structure of the Comprehensive African Agricultural Development Plan (CAADP) Country Team for the implementation of METASIP, to be drafted and submitted to the signatories of the CAADP Ghana Compact.	Terms of Reference and a Governance Structure for the CAADP Country Team. <i>Responsibility: Minister of Food and Agriculture.</i>	10. A functional Governance Structure established and led by MoFA, to oversee the implementation of METASIP. <b>MoV:</b> <i>(a) Minutes of meetings of Governance Structures. (b) Review reports by MoFA on implementation of METASIP programmes.</i>	10. Outputs and recommendations of the CAADP Country Team incorporated by MoFA into its annual work plan and budget. <b>MoV:</b> <i>MoFA's budget reflecting outputs and recommendations of CAADP Country Team.</i>	MOFA better equipped to deliver on institutional mandate.
<i>D3. Improve cross-sectoral natural resources and environmental management.</i>	11. The Environment and Natural Resources Advisory Council (ENRAC) convenes and provides policy guidance on the following issues: (a) Strategic Environmental Assessment on oil and gas; (b) Strategic Direction for the National Climate Change Policy Framework; (c) Strategic direction for the Sustainable Development Action Plan (SDAP); and (d) Implementation of the National Plantation Development Program.	(a) Minutes of the meetings of the Environment and Natural Resources Advisory Council. (b) Copies of policy guidance/directives. <i>Responsibility: Minister of Lands &amp; Natural Resources and Minister of Environment Science &amp; Technology.</i>	11. ENRAC convenes and provides policy guidance on the following issues: (a) First implementation report of the climate change policy framework; (b) review environmental and social issues on mining (especially mining in Forest Reserves); (c) Review sustainable land management as option for adaptation of climate; (d) Review of 2010 Forest Master Plan; (e) Improving the Domestic Wood Market supply; and (f) Strategic Direction for Reduction Emission from Deforestation and Forest Degradation (REDD+) <b>MoV:</b> <i>Sector Discussion documents ,ENRAC Calendar of Meetings, Minutes of Meetings, Policy directive(s)</i>	11. ENRAC convenes and provides policy guidance on the following issues: (a) Cost of Environmental degradation; (b) Review of implementation of the NPDP; (c) Review implementation of SDAP; (d) Implementation of NCCPF; and (e) Follow-up of REDD. <b>MoV:</b> <i>Sector Discussion documents ENRAC Calendar of Meetings Minute of Meetings</i>	Enhanced inter-sectoral coordination, improved sector-wide partnership and accountability in view of enhanced coherence in policies and decision making, integration of environmental issues into policy, plans and budgets.
<b>II. HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT</b>					
<b>A. Education</b>					

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<b>A1 Improve quality of teaching and learning.</b>	<b>12. Improve the quality of learning by increasing the number of trained teachers in deprived districts.</b> <i>Indicators: % of trained teachers in: Deprived Districts - 43% National Average - 62%</i>	<b>EMIS Report</b> <i>Baseline 2009-10 % of trained teachers in: Deprived Districts - 38.5%; National Average - 58.2% Responsibility: Minister of Education</i>	12. Improve the quality of learning by increasing the number of trained teachers in deprived districts. <i>Indicators: % of trained teachers in: Deprived Districts - 48.5% National Average - 67% (2011/12 EMIS Report)</i>	12. Improve the quality of learning by increasing the number of trained teachers in deprived districts. <i>Indicators: % of trained teachers in: Deprived Districts - 53% National Average - 72%</i>	Teacher performance improved alongside pupil learning achievement and outcomes (literacy and numeracy).
<i>A2 – Bridge gender gap in access to education.</i>	13. Implement specific measures to achieve gender parity particularly in areas with low enrolment of girls at the JHS and SHS levels. <i>Indicators: Gender Parity Index: JHS: 0.94 SHS: 0.86</i>	EMIS 2010/11 Report <i>Baseline 2009/10 Gender Parity Index: JHS: 0.93 SHS: 0.85 Responsibility: Minister of Education</i>	13. Implement specific measures to achieve gender parity particularly in areas with low enrolment of girls at the JHS and SHS levels. <i>Indicators: Gender Parity Index: JHS: 0.95 SHS: 0.88</i>	13. Implement specific measures to achieve gender parity particularly in areas with low enrolment of girls at the JHS and SHS levels. <i>Indicators: Gender Parity Index: JHS: 0.96 SHS: 0.90</i>	Achievement of MDG on Gender Parity in Basic and Secondary Education.
<i>A3 – Reform and implement EMIS with increased internal capacity built in.</i>	14. Revise and implement EMIS masterplan with cross Ministry ownership and capacity for software editing and analysis built. <i>Indicators: School census conducted, data analysed and EMIS report ready on time for MDBS assessment in April.</i>	Report on revision and implementation of masterplan, including data analysis and software editing capacity. <i>Responsibility: Minister of Education</i>	14. Conduct EMIS and issue report by end of March.	14. Conduct EMIS and issue report by end of March.	Improved EMIS delivered on time to enhance evidence based policy making processes.
<b>B. Health</b>					
<i>B1. Scale up high impact health, reproduction and nutrition interventions and services targeting the poor, disadvantaged and vulnerable groups.</i>	15. Satisfactory performance of the health sector as defined by and measured through the holistic assessment. <i>(satisfactory - colour code green)</i>	Annual Review Report and related Aide Memoir. <i>Responsibility: Minister of Health</i>	15. Satisfactory performance of the health sector as defined by and measured through the holistic assessment. <i>(satisfactory= colour code green)</i> <b>MoV:</b> <i>Annual Review Report and related Aide Memoir.</i>	15. Satisfactory performance of the health sector as defined by and measured through the holistic assessment. <i>(satisfactory= colour code green)</i>	Increased staff productivity. Improved equity in population staff ratios by regions. Increased production of middle level health personnel. Reduced child mortality. Improved maternal health. Reduced incidence of malaria and other major diseases. Reduced malnutrition in children under 5 year old.
	<b>16. 47% expected deliveries attended by trained health workers. (2009 baseline: 45.6%)</b>	<b>Annual Review Report and related Aide Memoir.</b> <i>Responsibility: Minister of Health</i>	16. 50% expected deliveries attended by trained health workers. <b>MoV:</b> <i>Annual Review Report and related Aide Memoir.</i>	16. 55% expected deliveries attended by trained health workers. <b>MoV:</b> <i>Annual Review Report and related Aide Memoir.</i>	Improved maternal health. Supervised delivery coverage improved. Reduced child and neonatal mortality.
<i>B2. Improve governance and sustainable financing.</i>	17. 80% preventive funds disbursed to beneficiaries by levels and time.	GAC financial report and or annual programme of work. <i>Responsibility: Ghana Aids Commission and Minister of Health</i>	17. 85% preventive funds disbursed to beneficiaries by levels and time. <b>MoV:</b> <i>GAC financial report and or annual programme of work.</i>	17. 85% preventive funds disbursed to beneficiaries by levels and time. <b>MoV:</b> <i>GAC financial report and or annual programme of work.</i>	Increased financial access of the poor to health services. Improve financing of health services.
<b>C. Social Protection</b>					

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Policy Objective	MDBS 2010	MEANS OF VERIFICATION	MDBS 2011	MDBS 2012	Expected Outcomes
<i>C1. National Social Protection Strategy.</i>	<b>18. The Government, through MESW pre-tests and validates the Common Targeting mechanism in collaboration with 4 other MDAs (Agriculture, Health, Education and Local Government).</b>	<b>(a) Revised final questionnaire. (b) Report on the pre-test and validation process. Responsibility: Minister of Employment and Social Welfare and the 4 named MDAs</b>	18. The Common Targeting Mechanism is tested and adjusted.	18. The Common Targeting Mechanism is implemented.	A common targeting mechanism for all GoG social protection interventions is in place.
	19. 55,000 regular LEAP eligible households receiving the cash subsidies.	DSW Periodic Reports. <i>Responsibility: Minister of Employment &amp; Social Welfare.</i>	19. 60,000 regular LEAP eligible households receiving LEAP Social Grants.	19. 80,000 regular LEAP eligible households receiving LEAP Social Grants.	NHIS registration and school enrolment increases among beneficiaries as a result of conditionalities of the LEAP scheme. Regular, reliable registration, management and tracking systems in place to run LEAP programme efficiently.
<b>D. Water and Sanitation</b>					
<i>D1. Accelerate the provision of adequate sanitation.</i>	<b>20. Strategic Environmental Sanitation Investment Plan (SESIP) finalized and submitted to Cabinet for approval.</b>	<b>Copy of Plan and Letter to Cabinet. Responsibility: Minister of Local Government &amp; Rural Development</b>	20. Implementation of National Environmental Sanitation Strategic and Action Pan (NESSAP/SeSIP). <b>MoV:</b> <i>Implementation Reports from Metropolitan, Municipal, and District Assemblies (MMDAs)</i>	20. Implementation of National Environmental Sanitation Strategic and Action Pan (NESSAP/SeSIP). <b>MoV:</b> <i>Implementation Reports from Metropolitan, Municipal, and District Assemblies (MMDAs)</i>	Strategic investments in view of adequate investments.
	21. Launch and Implement the Ghana Compact on Sanitation and Water for All.	(a) Report on launch of the Compact. (b) Budgetary allocation in 2011 MTEF Budget with commencement of activities in 2011. <i>Responsibility: Minister of Local Government &amp; Rural Development &amp; Minister of Finance and Economic Planning.</i>	21. Implementation of the report on capacity enhancement and training of staff of EHSD.	21. Establish Monitoring and Evaluation System for Environmental Sanitation Services. <b>MoV:</b> <i>Monitoring and Evaluation Report produced by M&amp;E system</i>	
<i>D2. Accelerate the provision of adequate potable water.</i>	22. Development of Sector Strategic Development Plan (SSDP).	Draft Report. <i>Responsibility: Minister of Water Rresource Works &amp; Housing</i>	22. SSDP finalised and launched. <b>MoV:</b> <i>Final SSDP document available and launched.</i>	22. 68% access to safe water in rural communities and small towns, as defined in the CWSA 5-year investment plan. <b>MoV:</b> <i>CWSA Annual Report.</i>	
	23. 63% access to safe water in rural communities and small towns, as defined in the CWSA 5-year investment plan.	CWSA Annual Report. <i>Responsibility: Minister of Water Rresource Works &amp; Housing</i>	23. 65.8% access to safe water in rural communities and small towns, as defined in the CWSA 5-year investment plan. <b>MoV:</b> <i>CWSA Annual Report.</i>	23. 68% access to safe water in rural communities and small towns, as defined in the CWSA 5-year investment plan. <b>MoV:</b> <i>CWSA Annual Report</i>	
<b>III. TRANSPARENT AND ACCOUNTABLE GOVERNANCE</b>					
<b>A. Governance - Attorney General's Department</b>					

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<b>Policy Objective</b>	<b>MDBS 2010</b>	<b>MEANS OF VERIFICATION</b>	<b>MDBS 2011</b>	<b>MDBS 2012</b>	<b>Expected Outcomes</b>
<i>A1. Improve governance and public accountability.</i>	<p>24. At EOCO 60 new staff trained and all staff fully operational in their posts in the regions and in Accra.</p> <p><i>Lead Institution: EOCO , (MoJ/AGs Dept) MoFEP</i></p> <p><i>Other institutions involved in future years: Other law enforcement agencies including Police, Immigration, NACOB, FIC (Financial Intelligence Centre)</i></p>	<p>(a) Staff lists indicating name, position, duty station and date of assumption.</p> <p>(b) Training materials, training report and attendance register.</p> <p>(c) Copy of Operational Manual with Distribution list and acknowledgement by Regional Directors.</p> <p><i>Responsibility: MoJ /AG and MoFEP</i></p>	<p>24. Reduction of time in treatment of dockets from 8 to 3 months – investigations.</p>	<p>24. Increase in number of dockets open for investigation at EOCO from around 40-50 to 100.</p> <p><b>MoV:</b></p> <p><i>Results from survey</i></p> <p><i>Target for 2013: General positive perception on the effectiveness of EOCO in detecting and prosecuting economic crime and 2012</i></p>	<p>Legal and institutional framework and efforts to combat corruption strengthened.</p>

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	25. A National Anti-Corruption Action Plan (NACAP) fully developed and submitted to Parliament. <i>Lead Institution: CHRAJ (GoG plan has been assigned by President to CHRAJ leadership) Other institutions involved: A-G, Judiciary, Parliament, DPs, SFO, CSOs (GII, CDD and GACC), private sector (PEF), MoFEP, APRM, NDPC, Anti-Corruption Experts / Practitioners.</i>	(a) Finalized Action Plan (b) HANSARD (official publication from Parliament). <i>Responsibility: CHRAJ</i>	25. Implementation of Action Plan. <i>(Specific target tbd)</i>	25. Implementation of Action Plan. <i>(Specific target tbd)</i>	Legal and institutional framework and efforts to combat corruption strengthened.
<b>B. Local Governance and Decentralization</b>					
<i>B1. To develop and implement a coherent and comprehensive decentralization strategy which consolidates administrative, fiscal and political policy objectives.</i>	<b>26. Decentralization Policy and Implementation Plan developed and submitted to Cabinet for approval.</b>	<b>Cabinet approval of the Decentralization Policy Framework and Implementation Plan</b> <i>Responsibility: Minister of Local Government and Rural Development and Minister of Finance and Economic Planning</i>	26. Execution of Year 1 Implementation Plan.	26. Execution of Year 2 Implementation Plan.	Improved alignment of policy and legislation framework enables central and local governments to act within clear parameters and more effectively carry out their roles and responsibilities.
	27. Transfer of functions, staff, and financial resources of all three MLGRD departments to districts in accordance with L.I. 1961 and consequent ministerial realignment. These departments of MLGRD are: - Department of Births and Deaths Registry - Department of Parks and Gardens - Department of Community Development	(a) Amended and gazetted law which establishes the Department of Births and Deaths Registry to allow its devolution. (b) List of staff under MMDAs. (c) Budget of MLGRD and sample MMDAs in which the transfer of functions and resources are reflected. <i>Responsibility: LGSS, MLGRD, OHCS, MoFEP.</i>	27. Devolution (transfer of staff and resources) of the remaining departments under the first schedule of L.I. 1961 in accordance with the provisions of the said L.I.	27. Devolution (transfer of staff and resources) of the departments under the second schedule of L.I. 1961 in accordance with the provisions of the said L.I. (prior to their devolution their established enactments have to be amended).	
<b>C. Governance - Public Sector Reform</b>					
<i>C1. To transform the Subvented Agencies Sector to deliver on mandate..</i>	<b>28. Action plan on Subvented Agency reform (i.e. decisions on those for closure, withdrawal of subvention, those on reduced subvention and timelines for implementation) announced.</b>	<b>(a) Joint Memo to Cabinet with proposed action plan (sponsored by Ministers for PSR and MOFEP); and/or</b> <b>(b) Announcements, policy statements (e.g. White Paper).</b> <i>Responsibility: Minister of State for Public Sector Reform, Minister of Finance and Economic Planning and the Minister of Employment and Social Welfare.</i>	28. Action plan developed and undertaken towards the strengthening of capacity for improved service delivery in 5 Subvented Agencies on full government subvention. <i>MoV: Action Plan Responsibility: PSRS, PSC, Sector Ministries and implementing agencies</i>	28. Closure/withdrawal of subvention completed for identified Subvented Agencies (as enshrined in the Subvented Agency ACT 706, which requires that the process of closure/ withdrawal of Subvented Agencies should be completed in 24 months). <i>MoV: 2013 Budget statement Responsibility: PSRS, MOFEP, MESW, Organized Labour, Sector Ministries &amp; Implementing Agencies.</i>	Improved performance and productivity in the Civil Service.

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Policy Objective	MDBS 2010	MEANS OF VERIFICATION	MDBS 2011	MDBS 2012	Expected Outcomes
<i>C2. To support and strengthen the Civil Service to meet its role and mandate in the light of decentralization.</i>	29. Civil Service Bill revised and submitted to Parliament.	Letter of submission to Parliament.  <i>Responsibility: OHCS, PSRS, MOJAG-Legal Drafting Department</i>	29. Efficient and reliable human resource database for two (2) Public Services i.e. Civil and Local Government Service, developed and validated. <b>MoV:</b> <i>Database Report</i> <i>Responsibility: OHCS, LGS, PSC, FWSC, PSRS</i>	29. Updated and harmonized Schemes of Service for the various Classes within the Civil Service in the context of the Single Spine Salary Structure. <b>MoV:</b> <i>Copy of each completed Scheme of Service.</i> <i>Responsibility: OHCS, PSC, FWSC, PSRS</i>	Reduced financial burden on government budget and funds released for other development activities. Improved productivity and accountability of SAs. Improved service delivery / customer orientation. SAs delivering on their core mandate.
<b>D. Governance - Public Financial Management</b>					
<i>D1. Efficient and reliable public expenditure management.</i>	30. Stabilised Cash management system provides weekly cash statements aligned with the TSA account.	(a) Weekly cash statements designed for CAGD and BoG position, indicating cash inflow against cash outflow and the requisite financing (Excel Sheet). (b) An extract of automated BoG balance position capturing all MDA accounts as defined under the Treasury Single Account phase 2 agreement. <i>Responsibility: CAGD</i>	30. An automated weekly Cash Management System of all cash inflows and outflows of GoG operational.	30. An automated weekly Cash Management System of all cash inflows and outflows of GoG operational (All GoG accounts are operationally linked to the TSA, under the GIFMIS).	Improvement in budget execution including appropriate releases of budgeted funds.
	31. 2011 Budget and monthly statements of the public accounts based on the harmonised Chart of Accounts.	(a) Copy of 2011 Budget volume using the Chart of Accounts. (b) Monthly financial statement by CAGD of the Public Accounts per MDA based on the Chart of Accounts. <i>Responsibility: CAGD</i>	31. 2012 Budget and (monthly) financial reports are based on the single harmonised Chart of Accounts including any modification of the Chart of Accounts and the budget classification.	31. 2013 Budget and (monthly) financial reports are based on the single harmonised Chart of Accounts including any modification of the Chart of Accounts and the budget classification.	Improved policy relevance of budget and financial reporting.
	<b>32. Commitment controls are reinstated and enforced for all MDAs, within the context of the liquidation plan, such that no new arrears over their budget accrue through uncontrolled spending on Item 3 and 4.</b>	<b>(a) Circular to MDAs</b> <b>(b) CAGD financial statement 2010.</b> <i>Responsibility: Minister of Finance and Economic Planning and CAGD</i>	32. Automated monthly overview of commitments and outstanding payments for all MMDAs enrolled on GIFMIS.	32. Automated monthly overview of commitments and outstanding payments for all MMDAs enrolled on GIFMIS.	Improvement in management of commitments and build-up arrears.
<i>D2. Strengthen Revenue Collection and Transparency.</i>	33. Commencement of integration of revenue agencies by strengthening the LTU by: (a) Adoption of evaluation report. (b) Development and adoption of selection criteria for segmentation and allocation of taxpayers to LTO, MTO and STO.	Publication of criteria. <i>Responsibility: Ghana Revenue Authority</i>	33. Completion and testing of TIN Registration module of IT system.	33. Further implementation of the strategic plan (To be detailed).	Efficient, comprehensive and transparent Revenue Administration.
<i>D3. EITI</i>	34. Reporting template developed by National Steering Committee to collect data for oil and gas EITI reports.	Templates. <i>Responsibility: Minister of Finance &amp; Economic Planning, National Steering Committee</i>	34. Development of a draft EITI legislation.	34. Submit legislation to Cabinet.	Transparency of revenue from mineral and oil resources.

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<b>E. Governance- Monitoring &amp; Evaluation</b>					
<i>E1. Strengthen M&amp;E system.</i>	<b>35. Widening the use of Evidence Based Policy Making (EBPM) across sectors and districts: MDAs and MMDAs have developed costed M&amp;E plans based on the MTDP which explicitly identify the indicators to be disaggregated by sex, and submitted to the NDPC.</b>	<b>(a) 20 MDAs submitted draft plans which meet NDPC checklist requirements. (b) At least 20 MMDAs that submit their M&amp;E plans meet NDPC checklist requirements.</b> <i>Responsibility : MDAs , MMDAs and NDPC</i>	35. 13 MDAs and all MMDAs to produce Annual Progress Reports (APRs) in accordance with their respective M&E plans with sex disaggregation according to M&E plans. <i>Responsibility : MDAs and NDPC</i>	35. All MDAs and MMDAs to produce Annual Progress Reports (APRs) in accordance with their respective M&E plans with sex disaggregation according to M&E plans.	Widening the use of evidence based policy making.
	36. Ghana Statistical Development Plan: GSS to have released preliminary population results of the 2010 Population and Housing Census following enumeration.	Preliminary population results publicly available. <i>Responsibility: Ghana Statistical Service (GSS)</i>	36. Ghana Statistical Development Plan: GSS to have released final results and district-level population data of the 2010 Population and Housing Census. (exact reports to be detailed)	36. Ghana Statistical Development Plan: GSS to have released analytical reports on thematic areas of the 2010 Population and Housing Census. (exact reports to be detailed)	A GPRS/Development Plan responsive census and survey programme, which is being implemented according to the plan.
	37. Undertake a national baseline assessment of Government funding to MDAs and MMDAs on M&E and statistics.	Baseline study setting out resource flows, resource allocations, disbursements and actual expenditure. <i>Responsibility: NDPC and GSS</i>	37. All MDAs and MMDAs to have specific and separate budget lines for M&E and statistics.	37. Government of Ghana Budget expenditure for M&E and statistics to be above x% of agreed budget. (this will be more specifically defined once baseline report is available)	
<b>F. Gender Equality</b>					
<i>F1. Bridge gender inequality gaps in policy implementation.</i>	38. GRB Monitoring Unit (GRB-MU) established and functional.	GRB-MU 2010 end of year report. <i>Responsibility: Minister of Women and Children's Affairs</i>	38. GRB-MU to evaluate the implementation of GRB activities in three initial pilot MDAs (Health, Education and Agriculture). <b>MoV:</b> <i>GRB-MU evaluation reports</i>	38. GRB-MU issues GRB Compliance certificates to MDAs. <b>MoV:</b> <i>GRB Compliance Certificate</i>	The target will achieve commitment in promoting gender mainstreaming and GRB in MDAs and MMDAs.
	39. Increase in the annual implementation and spending of DV-NPA activities by the DV Secretariat by 300% in 2010 over 2009 ( from GHC 325K to GHC 1m).	(a) Quarterly financial reports on DV NPA activities implemented in 2010 (b) 2009 DV-NPA annual report <i>Responsibility: Minister of Women and Children's Affairs</i>	39. Increase in the annual implementation and spending of the DV-NPA activities by the DV Secretariat by 250% (to at least GHC 250m). <b>MoV:</b> <i>DV-NPA M&amp;E framework</i>	39. M&E of DV NPA activities. <b>MoV:</b> <i>M&amp;E reports of DV NPA activities</i>	The target deals directly with the protection of the rights of women, children and men. The target will ensure effective M & E of DV-NPA activities.