Socialudvalget SOU alm. del - Bilag 31 Offentlig

Center for seksuelt misbrugte o.a. i Danmark Borgergade 38, st. DK-1300 København K

Tlf.: 33 32 86 50 Fax.: 33 32 86 20

E-mail: abuse@thoracenter.dk

Thora Center

København d. 14. oktober 2004.

Til Socialudvalget Att.: formand Tove Videbæk Folketinget Christiansborg 1240 København K.

Vedr.: Ønskede supplerende oplysninger vedrørende vores ansøgning om ekstrabevilling, SATS-puljemidler.

Vedrørende Thora Centers aktiviteter for 2005-2007 kan jeg oplyse følgende:

1. Thora Center har ansøgt om Dapne-midler for en toårig periode (2005-2006). Vores ansøgning er kommet gennem første runde, og vi er p.t. i gang med at besvare supplerende spørgsmål til vor ansøgning.

Ansøgningen er vedlagt i kopi og omfatter en "Childrens helpline". Udgifter er anført i vort budget.

2. Jeg vedlægger samlet budget for alle Thora Centers aktiviteter inklusive de planlagte aktiviteter og projekter anført i ansøgning om ekstrabevilling indsendt til Socialudvalget d. 9.september.2004.

Bemærk venligt at specifikation af personalelønninger er eksklusive "Childrens Helpline" personale.

Jeg håber ovennævnte er fyldestgørende, men står selvfølgelig gerne til rådighed for yderligere spørgsmål.

MOHUNEUN

Med venlig hilsen

Erik Andreasen

Note (fra udvalgssekretariatet): De nævnte bilag er fremlagt til udlån og kan rekvireres ved henvendelse til Lone Klinke Thora Center Borgergade 38, st DK-1300 København K

Budget 2005 - 2007

EA/13-10-2004

Indtægter:	2005	2006	2007	Samlet 3 år
Puljemidler	2.900.000	3.000.000	4.500.000	10.400.000
Andre fonde	500.000	500.000	0	1.000.000
Dapne/EU	928.750	928.750	0	1.857.500
Andre fonde	-309.237	-268.262	-191.487	-768.987
Indtægtsdækkende aktiviteter	350.000	367.500	385.875	1.103.375
Indtægter i alt:	4.369.513	4.527.988	4.694.388	13.591.888

Tlf.: 33 32 86 50

mail: erik@thoracenter.dk www.thoracenter.dk

Udgifter:	2005	2006	2007	
				3 år
Projekt Childrens Helpline:	1.200.000	1.200.000	1.200.000	.
Projekt Thora Center øvrige akt.:				
Løn og honorar	1.861.703	1.954.788	2.052.528	
Medarbejder udgifter:				
Annoncer	26.250	27.563	28.941	
Frivillige medarbejdere	26.250	27.563	28.941	
Forsikring	9.559	10.037	10.539	
Kurser og litteratur	78.750	82.688	86.822	
Andre udgifter	5.250	5.513	5.788	
Supervision	63.000	66.150	69.458	
Advokat	5.250	5.513	5.788	
l alt	214.309	225.025	236.276	
Lokaler mv.:				
Leje, varme mv.	600.000	630.000	661.500	
El	10.000	10.500	11.025	
Parkering	12.000	12.600	13.230	
Småanskaffelser	10.000	10.500	11.025	
Lokaler ialt	632.000	663.600	696.780	
Andre udgifter:				
Internet	5.000	5.250	5.513	
Telefon	20.000	21.000	22.050	
Porto	20.000	21.000	22.050	
Møde+transport	75.000	78.750	82.688	
Værested	75.000	78.750	82.688	
Kontorartikler	25.000	26.250	27.563	
Revision og bogføring	18.000	18.900	19.845	
Fotokopiering	15.000	15.750	16.538	
Kontorudstyr	50.000	52.500	55.125	
EDB-udstyr	75.000	78.750	82.688	
Inventar	75.000	78.750	82.688	
Repræsentation	3.500	3.675	3.859	
Diverse udgifter	5.000	5.250	5.513	
l alt	461.500	484.575	508.804	
Udgifter i alt	4.369.513	4.527.988	4.694.388	13.591.888

Tlf.: 33 32 86 50 mail: erik@thoracenter.dk www.thoracenter.dk

Honorar udbetalinger	timer/uge	Udbetalt mdr. 1.1 til 31.3	Udbetalt mdr. 1.4 til 31.12	Udbetalt år
Daglige leder		48.925	51.371	609.116 0
Konsulent Honorar samlet		39.087	0	117.261 726.377
Lønnet personale				
Psykolog**	31	19.173	20.664	229.065
Psykolog	25	15.462	16.664	195.668
Kontorassistent	30	16000	16.800	200.510
Kommunikationsmedarbejder	37	21.075	22.129	246.188
Kommunikationsmedarbejder, studerende	12	4.800	4.800	57.600
Psykologistuderende	6	2.400	2.400	28.800
Værestedsmedarbejder,ergoter. e.lign.	5	3.000	3.000	36.000
Rengøring		3.400	3.570	42.330
Feriepenge	•			99.165
Lønninger samlet				1.135.326
Frivilligt Personale				
17 frivillige medarbejdere		0	0	. 0
Honorar og løn i alt				1.861.703



EUROPEAN COMMISSION DIRECTORATE-GENERAL JUSTICE AND HOME AFFAIRS

Directorate C: Civil justice, rights and citizenship Unit C4: Financial support for justice, rights and citizenship

DAPHNE PROGRAMME II 2004-2008

TO PREVENT AND COMBAT VIOLENCE AGAINST CHILDREN, YOUNG PEOPLE AND WOMEN AND TO PROTECT VICTIMS AND GROUPS AT RISK

Proposal No 04-1/0 (Do not enter anything in this field) for specific projects

GRANT APPLICATION FORM 2004

CHECKLIST

DOCUMENTS	Comments	Number of copies
Grant application form	Filled in in WORD in EN, DE or FR	l <u>signed</u> original + 3 photocopies
Including: Partner declaration form	1 form for <u>each</u> partner in EN, DE or FR	l <u>signed</u> original + 3 photocopies (of each declaration form)
Co-funding declaration form	1 form for <u>each</u> source of co-funding in EN, DE or FR (not for the partners, as their financial contribution must be mentioned on their partner declaration form).	1 <u>signed</u> original + 3 photocopies (of each declaration form)
Budget form	Filled in in EXCEL (most calculation are computed automatically; the form is protected, format and formulas may not be modified or altered)	1 <u>signed</u> original + 3 photocopies
Timetable	Filled in in EXCEL (last sheet of the "budget form)	4 copies
Financial Identification form	Typewritten; signed and stamped by both the bank and the applicant's legal representative (even in the case your organisation has already received grants from the Commission).	1 copy
One diskette containing Application form (WORD file) and Budget/Timetable (EXCEL file)	Name of computer files on diskette (max. 30 characters): Form: « » Budget / Timetable: « »	1 сору
Statutes/articles of your organisation (coordinator)	These are necessary in order to check if the organisations are set up according to law	l copy
Annual report of your organisation for the last 3 years	These aren't necessary for Universities nor for public authorities	1 copy
Documents to be sent if they exist		
Annex 1: Certificate of legal registration of your organisation (coordinator).		1 copy
Annex 2: List of members of Board of Directors or similar /executive officers		1 copy
Annex 3: Annual report of your organisation for previous year		1 сору
Annex 4: Audit report by recognised firm of auditors dated less than two years ago		1 copy
Annex 5: References concerning participation in EC-financed activities		1 сору

DAPHNE 2004-1 GRANT APPLICATION FORM

1. INFORMATION CONCERNING APPLICANT

1.1 Identity of applicant	
Business name (full legal name, maximum 3 lines):	
Short-form name (where applicable, maximum 1 line):	
Acronym (where applicable, maximum 20 characters):	
Registration number (where applicable, max. 20 chars.):*	
Legal status (association, company, university, etc., maximum 1	line):
VAT number (where applicable, maximum 20 characters):	
1.2 Contact person:	
Title (Mr, Ms, Prof, etc., maximum 10 characters):	
Name (maximum 40 chars.):	
First name (maximum 20 characters):	
Position (maximum 40 chars.):	
1.3 Address (contact address for the Commission)	
Street, No. (max. 40 chars.):	
Post code (maximum 10 characters):	
Town (max. 40 chars.):	
Country (A-L): (click on field, then select the country): Country (M-Z): (click on field, then select the country):	
Tel (with area codes): Fax (with area codes)	eodes):
E-mail (max. 40 characters):	
Web site (max. 40 characters):	

^{*} This may be replaced by the approval of applicants by the Member State.

1.4 Bank references

Name of bank:

Name of branch:

Street and no:

Post code and town:

Country:

Code of bank/branch:

Account No:

BIC (SWIFT) Code:

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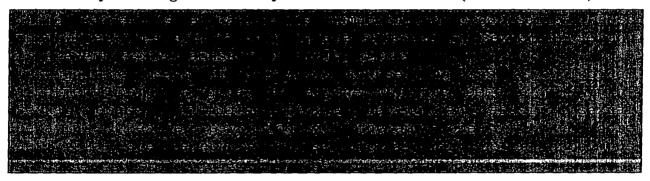




Account holder, first name and SURNAME (maximum 1 line):

Title of said holder or position in organisation (maximum 1 line):

1.5 Summary of the organisation's objectives and usual activities (maximum 10 lines):



Number of permanent staff:

Organisation's usual sources of finance (maximum 5 lines):



1.6 Groups/companies with shares in the organisation's capital (where applicable) Give business name (full legal name) of each company:

1.7 Companies/associations/groups belonging to the applicant (where applicable) Give business name (full legal name) of each company/association/group:

1.8 Community grants, contracts or loans obtained directly or indirectly in the three previous years from a European institution or Community organisation...

A... to the DAPHNE programme, whether the applicant was a coordinator in it or simply a partner, and whether the financing was accepted by the Commission or not; for each previous application addressed to the DAPHNE programme, mention the year, the name of the project, the indication (C) of whether the applicant was the coordinator of it or (P + name of the coordinator) if it was a partner in it, and the formal DAPHNE code assigned to it by the Commission, in the form year/daphne no./beneficiaries; complete example: 1998 'No to violence' (P - Association XYZ) 98/026/W.

B. For the other grants (including operation), contracts or loans, specify:

- Community programme:

- Commission department or Community institution:
- title of operation:
- year in which obtained from the Commission:
- amount of grant, contract or loan:

1.9 Grants applied for (or to be applied for in the current year) from the European institutions, including any for this project.

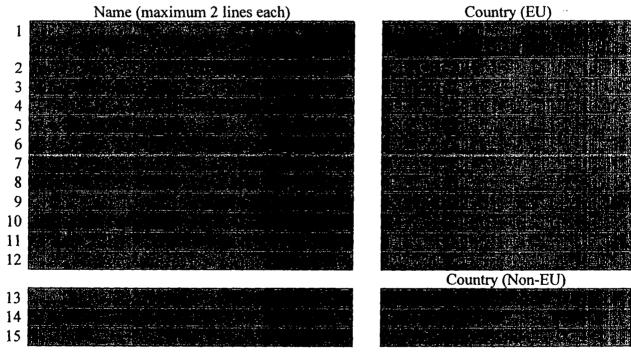
For each grant, contract or loan, specify:

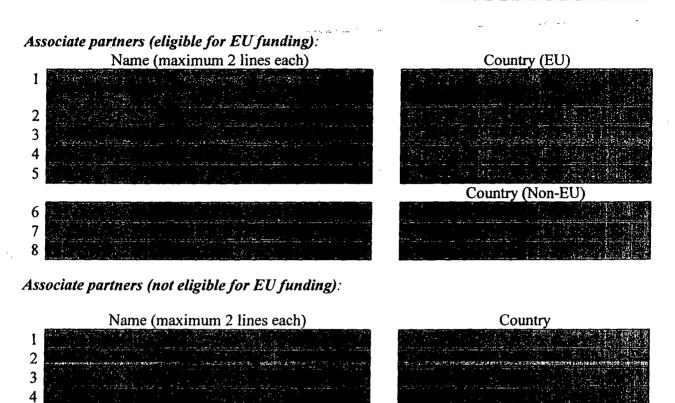
- Community programme:
- Commission department or Community institution:
- title of operation:
- amount of grant, contract or loan:



1.10 List of partners and associate partners involved in this project

Partners:

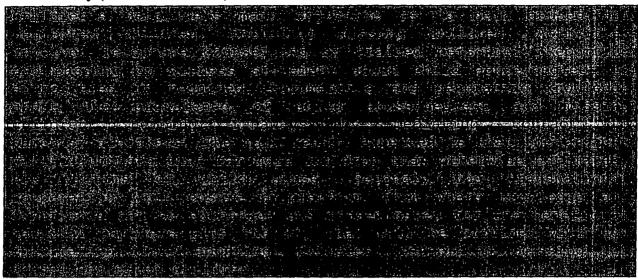




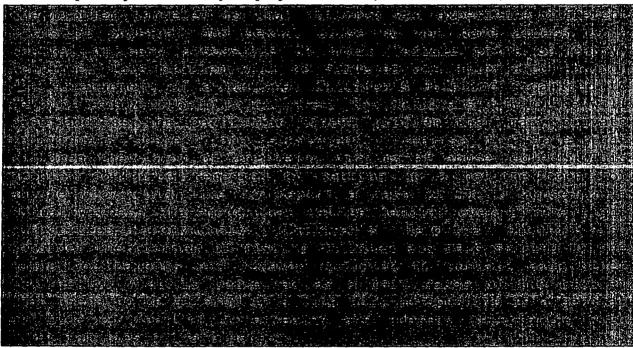
2. INFORMATION ABOUT IS REQUESTED	THE PROJECT FOR WHICH	H FINANCIAL ASSISTANCE
A Description of operat	ion	
1. Project Title (maximum 2 li	nes):	
2. Main beneficiaries: (tick ap	plicable fields)	gradient een een een een een een een een een
Children	Young People	Women
Approximate age bracket: from	to years.	
3. Duration (click on field, the	n select number of months):	months
4. Keywords - check all fields	that apply to the operation for each	h of the categories:
Specific groups (maximum 2)		
Homosexuals	☐ Migrants	Refugees
Asylum Seekers	☐ Trafficked Persons	Ethnic minorities
☐ Handicapped	Domestic workers	People in prostitution
☐ Elderly	Prisoners	<u>L</u>
Targeted Audience (maximum 2)		
☐ Violent men	Perpetrators / offenders	☐ Public Authorities
☑ General Public	☐ Medical staff	☐ Educational staff
Police staff	☐ Judicial staff	☐ Media / Journalists
Daphne II Objectives (maximum 1)		
Set up of multidisciplinary networks	☐ Studies of phenomena linked to violence	
Raising awareness among targeted audiences towards violence		
Specific Objectives (maximum 1)		
☐ Treatment programmes for offenders	Treatment programmes for victims	ldentification and exchange of good practice and experience
☐ Mapping surveys, studies and research ☐ Training and design of educational	Field work with involvement of the beneficiaries Awareness-raising activities targeted to	Creation of multidisciplinary networks Awareness-raising material
packages	specific audiences	Awareness-tursing material
Dissemination of the results obtained	Development of activities contributing to	
under Daphne I and II programmes	positive treatment	
Areas (maximum 3)		· · · · · · · · · · · · · · · · · · ·
Sexual violence	Gender violence	☑ Violence in family
☐ Violence in domestic context	☐ Violence in schools	Violence in institutions
☐ Violence in urban areas	☐ Violence in rural areas	☐ Violence in the work place
Trafficking in human beings	Commercial sexual exploitation	Internet
Child Pornography	Racism	Self-harm
Physical punishment	☐ Female genital mutilation	☐ Health impacts
paramont	catalo gonitai mantation	
Instruments (maximum 2)		
Instruments (maximum 2)	Multipaston noticed	Augranaca raisina
Network with NGOs	Multisector network	Awareness-raising Nodels (englysis / Development)
☐ Dissemination of good practice ☐ Training	☐ Guidelines / Counselling ☐ Production of materials	Models (analysis / Development) Conference / seminar
Telephone / Internet Helpline	Froduction of materials	Conference / Seminal

The replies to questions A.5 to B.3.4 may not exceed a total volume of 8 pages; the layout of the questionnaire must be preserved and the limits on the volume for the various questions must be respected.

5. Summary (maximum 15 lines):

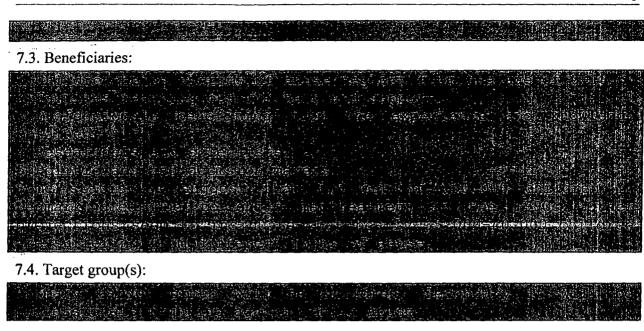


6. What specific problem does your project address? (maximum 20 lines)



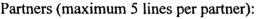
- 7. What is the response offered by the project?
- 7.1. Specific objective of the project (maximum 5 lines):

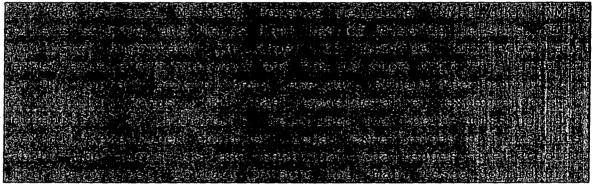
7.2. Background and preparation of the project (maximum 5 lines):



7.5. Persons involved in the project:

6007

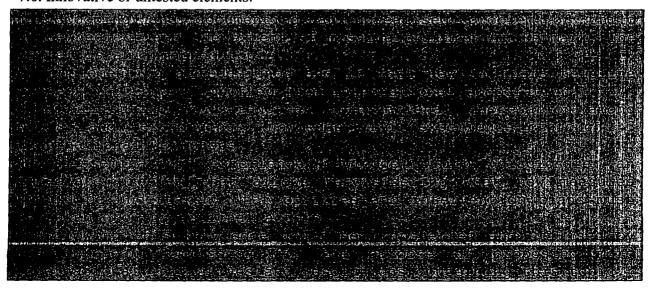




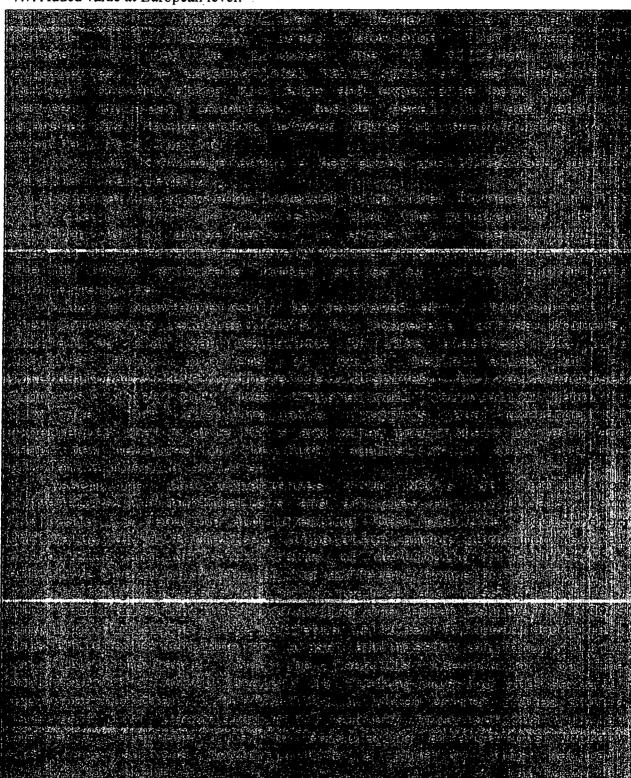
Associated partners eligible for financing (maximum 3 lines each):

Associated partners not eligible for financing (maximum 3 lines each):

7.6. Innovative or untested elements:



7.7. Added value at European level:



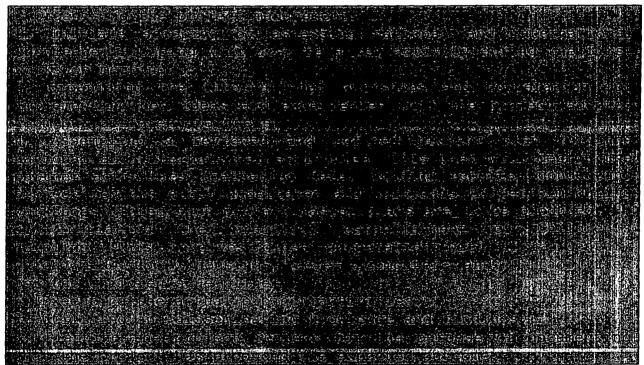
7.8. Foreseeable risks and difficulties (maximum 10 lines):

7.9. Propitious external factors (maximum 5 lines):

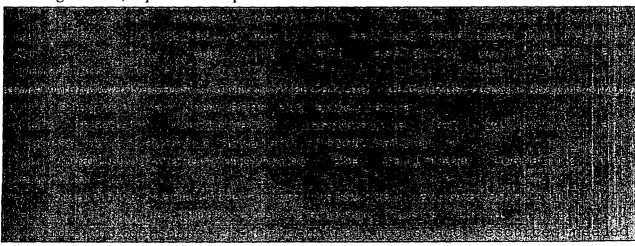
- 8. How will the project be implemented?
- 8.1. Approach, methodology (maximum 5 lines):



8.2. Activities undertaken, means used:



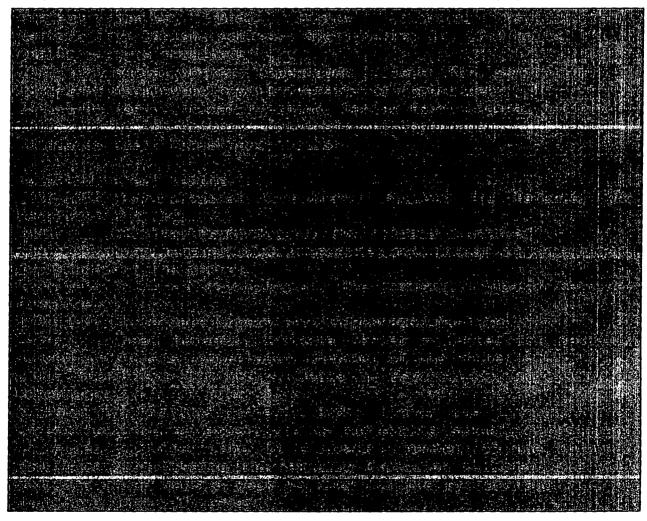
8.3. Organisation, implementation procedures:



8.4. Timetable for implementation: comments on table requested in 2.C of the "Guidelines" (maximum 3 lines)

8.5. Profile of person actually managing the project (maximum 25 lines):

- Name and Profile: family name, given name, date of birth, nationality(ies), place of residence; qualifications(s) obtained after secondary school studies, languages used
- Career résumé: by previous post (or position): month/year of beginning and end, employer: name, type of activity, location; title/position; for the most significant position fulfilled in relation to the present project, also include a brief summary of the principal responsibilities and accomplishments
- Suitability for project: specific experience in the fields, or with the target groups or potential beneficiaries, of the present project; specific experience in project management; also include all information showing the suitability of person for the job proposed; availability for the project, estimated number of days of work that will be dedicated to the project;

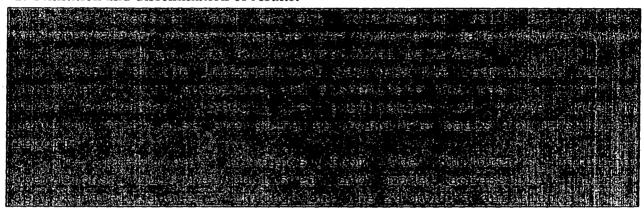


B. - Expected results of the operation

1. Expected results:

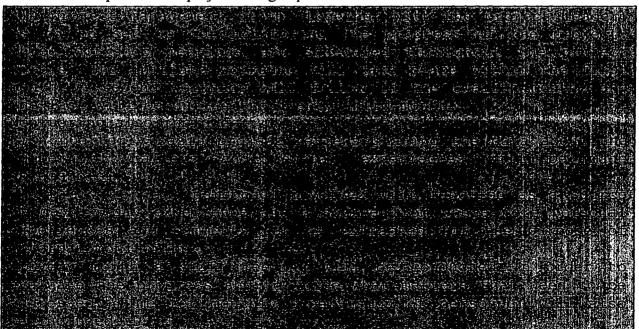
ente de depute como financia de la compansión de la compansión de la compansión de la compansión de la compans Confidencia de la compansión de

2. Utilisation and dissemination of results:

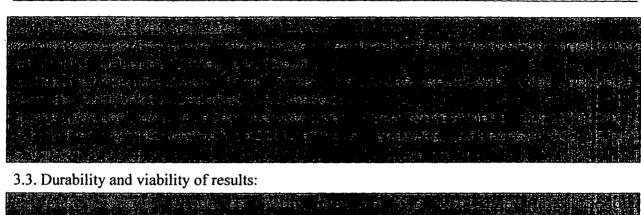


3. How will the project be evaluated? (maximum 1 page)

3.1. Internal supervision of project during implementation:

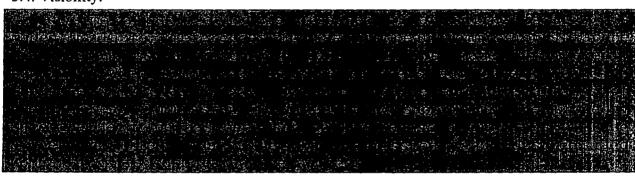


3.2. Evaluation:





3.4. Visibility:



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D .]	Declara	tion by	Coordinator
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I the undersigned hereb	y certify that the informatio	on in this grant application is true.
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Legal representative in relation to applicant (coordinator) of the operation to be financed:

Title: (Mr, Ms, Prof., etc., maxi	mum 10 characters):	
Name (max. 40 characters):		
First Name (max.20 characters)	- :	
Position (max.40 characters):		
(signature)		
Done at(place)	, on	ate)

(this form must be filled in ENGLISH only)

Organisation: Project title (2004-1):

Thora Center Childrens Helpline in Denmark(2004-1)

C. - Summary timetable for implementation (number of "activity" rows at applicant's discretion; number of months 12 or 24, as applicable)

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	11	1.4 Project Reviews	ıch	2.1 Data collection x	d Center	ii ×	ation	tion	×	rts x				5. External arrangements	5.1 Presentation of the findings	
Activity 1 Project M	1.2 Project	1.3 Project	2. Research	2.2 Repport	3. Help line center	3.1 Recruit	3.2 Education	3.3 Evalution	3.4 Establi	4.1 Score	4.2 Plan	4.3 Status	4.4 FIN8I	5. External	5.1 Presen	

(this form must be filled in ENGLISH only)

Organisation:	Thora Center	
Project title (2004-1):	(Childrens Helplene in Denmark (2004-II)	
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i Item	Heading	Total
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Mrs. Bodil Dichow	Managing Director(2 years)	1,00	pers-month	6.538,29	2767538	29 F
Mr. Anders Dragkilde	Project Leader(2 years)	12,00	pers-month	3,475,61	250 700	32 F
Mr./Mrs. AA	Researcher(2 years)	3,00	pers-month	3.568,83	N/102061	4
Mr./Mrs.BB	Telephone Counceller(2 years)	12,00	pers-month	2.881,99	计 化新期	88 H
Mr/Mrs. CC	Telephone Counceller(2 years)	12,00	pers-month	402,68	10 10 10 25	Э
Mr/Mrs DD	Telephone Counceller(2 years)	12,00	pers-month -	2.881,99	E 64515	88
Mr/Mrs EE	Telephone Counceller(2 years)	12,00	pers-month	402,68		6
Mr/Mrs. FF	Telephone Counceller(2 years)	12,00	pers-month	2.881,99	34.580 J	88
Mr/Mrs GG	Telephone Counceller(2 years)	12,00	pers-month	402,68	YZ X 4 1102.	
Mr/Mrs HH	Office Administration	12,00	pers-month	2.717,48	20 St. (1886)	亟
Mr/Mrs	iT implementation and support	8,00	pers-month	3.492,89	Service (St	
Mr. Erik Andreasen	Supervisior for Counceller	3,00	pers-month	4.209,00	26 P. CVA	00
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REMARK:

All cells of column "F / Total" of each sheet of this workbook are protected and are calculated automatically from the data in columns C and E, i.e. you cannot modify nor write directly in any of those cells. As a consequence,

- a) you cannot add or remove lines;
- b) the functions "cut/copy and paste" are NOT working on entire lines nor on any group of cells containing one or several cells of column F.

If you try one of these impossible operations, an error window will appear or a "#REF" message will appear in column F. If the latter occurs, please use the "undo" function one or several times (the left-oriented, blue arrow button of the toolbar on top of the screen) until the "#REF" message disappears; do not try to delete it in any other way...the sheet could be spoiled.

- If you need to copy data you can use the standard "copy and paste" function, but you can NEVER select entire rows nor any yellow cell in column F
- If you need to move data, instead of the standard "cut and paste" operation please proceed as follows:
- a) do the same as here above to first copy the data you wish to move,
- b) select the original cells and delete their contents; again, without selecting entire rows nor any yellow cell in column F

^{*:} not including translation costs, which must be calculated by page and must be accounted for under (E)

(this form must be filled in ENGLISH only)

Organisation:	Thora Center
Project title (2004-1):	Childrens Helpline in Denmark(2004-1)

Item	Heading	Total
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Travel) - 0.00
Project Leader	Copenhagen-Brussel/London/Lisboa	3,00	retum-flight	348,99	A22104697
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Partner in Brussel	Brussel-Copenhagen/London/tisboa	3,00	return-flight	348,99	10469 10499 10
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Project Leader	Copenhagen-Brussel/London/Lisboa	3,00	per-diem	164,00	3 4 5 5 9 2 1 1
Partner in London	London-Brussel/Copenhagen/lisboa	3,00	per-diem	157,33	7.75 77.10E
Partner in Brussel	Brussel-Copenhagen/London/lisboa	3,00	per-diem	173,67	
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including all costs related to seminars & conferences, etc.; please include a detailed breakdown for costs such as a staff and interpreters salaries/fees, airfares, diem, meats for participants, room rental, translation booths, hostesses...

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DAPHNE 2004-1 - Call for proposals for specific projects

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^{*:} costs effectively and directly paid for this project, excluding general expenses (operating costs) and in-kind contributions; staff

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