

• Socialudvalget
• SOU alm. del - Bilag 31
• Offentlig
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Center for seksuelt misbrugte o.a. i Danmark
Borgergade 38, st. DK-1300 København K
Tlf.: 33 32 86 50
Fax.: 33 32 86 20
E-mail: abuse@thoracenter.dk

Thora Center

København d. 14. oktober 2004.

Til Socialudvalget
Att.: formand Tove Videbæk
Folketinget
Christiansborg
1240 København K.

Vedr.: Ønskede supplerende oplysninger vedrørende vores ansøgning om ekstrabevilling, SATS-puljemidler.

Vedrørende Thora Centers aktiviteter for 2005-2007 kan jeg oplyse følgende:

1. Thora Center har ansøgt om Dapne-midler for en toårig periode (2005-2006). Vores ansøgning er kommet gennem første runde, og vi er p.t. i gang med at besvare supplerende spørgsmål til vor ansøgning.

Ansøgningen er vedlagt i kopi og omfatter en "Childrens helpline".
Udgifter er anført i vort budget.

2. Jeg vedlægger samlet budget for alle Thora Centers aktiviteter inklusive de planlagte aktiviteter og projekter anført i ansøgning om ekstrabevilling indsendt til Socialudvalget d. 9. september. 2004.

Bemærk venligt at specifikation af personalelønninger er eksklusive "Childrens Helpline" personale.

Jeg håber ovennævnte er fyldestgørende, men står selvfølgelig gerne til rådighed for yderligere spørgsmål.

Med venlig hilsen



Erik Andreasen

Note (fra udvalgssekretariatet):

De nævnte bilag er fremlagt til udlån og kan rekvireres ved henvendelse til Lone Klinke

Indtægter:	2005	2006	2007	Samlet 3 år
Puljemidler	2.900.000	3.000.000	4.500.000	10.400.000
Andre fonde	500.000	500.000	0	1.000.000
Dapne/EU	928.750	928.750	0	1.857.500
Andre fonde	-309.237	-268.262	-191.487	-768.987
Indtægtsdækkende aktiviteter	350.000	367.500	385.875	1.103.375
Indtægter i alt:	4.369.513	4.527.988	4.694.388	13.591.888

Udgifter:	2005	2006	2007	
				3 år
Projekt Childrens Helpline:	1.200.000	1.200.000	1.200.000	
Projekt Thora Center øvrige akt.:				
Løn og honorar	1.861.703	1.954.788	2.052.528	
Medarbejder udgifter:				
Annoncer	26.250	27.563	28.941	
Frivillige medarbejdere	26.250	27.563	28.941	
Forsikring	9.559	10.037	10.539	
Kurser og litteratur	78.750	82.688	86.822	
Andre udgifter	5.250	5.513	5.788	
Supervision	63.000	66.150	69.458	
Advokat	5.250	5.513	5.788	
I alt	214.309	225.025	236.276	
Lokaler mv.:				
Leje, varme mv.	600.000	630.000	661.500	
El	10.000	10.500	11.025	
Parkering	12.000	12.600	13.230	
Småanskaffelser	10.000	10.500	11.025	
Lokaler ialt	632.000	663.600	696.780	
Andre udgifter:				
Internet	5.000	5.250	5.513	
Telefon	20.000	21.000	22.050	
Porto	20.000	21.000	22.050	
Møde+transport	75.000	78.750	82.688	
Værested	75.000	78.750	82.688	
Kontorartikler	25.000	26.250	27.563	
Revision og bogføring	18.000	18.900	19.845	
Fotokopiering	15.000	15.750	16.538	
Kontorudstyr	50.000	52.500	55.125	
EDB-udstyr	75.000	78.750	82.688	
Inventar	75.000	78.750	82.688	
Repræsentation	3.500	3.675	3.859	
Diverse udgifter	5.000	5.250	5.513	
I alt	461.500	484.575	508.804	
Udgifter i alt	4.369.513	4.527.988	4.694.388	13.591.888

	timer/uge	Udbetalt mdr. 1.1 til 31.3	Udbetalt mdr. 1.4 til 31.12	Udbetalt år
Honorar udbetalinger				
Daglige leder		48.925	51.371	609.116 0
Konsulent		39.087	0	117.261
Honorar samlet				726.377
Lønnet personale				
Psykolog**	31	19.173	20.664	229.065
Psykolog	25	15.462	16.664	195.668
Kontorassistent	30	16000	16.800	200.510
Kommunikationsmedarbejder	37	21.075	22.129	246.188
Kommunikationsmedarbejder, studerende	12	4.800	4.800	57.600
Psykologistuderende	6	2.400	2.400	28.800
Værestedsmedarbejder, ergoter. e.lign.	5	3.000	3.000	36.000
Rengøring		3.400	3.570	42.330
Feriepenge				99.165
Lønninger samlet				1.135.326
Frivilligt Personale				
17 frivillige medarbejdere		0	0	0
Honorar og løn i alt				1.861.703



EUROPEAN COMMISSION
DIRECTORATE-GENERAL JUSTICE AND HOME AFFAIRS

Directorate C: Civil justice, rights and citizenship
Unit C4: Financial support for justice, rights and citizenship

DAPHNE PROGRAMME II 2004-2008
**TO PREVENT AND COMBAT VIOLENCE AGAINST CHILDREN,
YOUNG PEOPLE AND WOMEN AND TO PROTECT VICTIMS AND
GROUPS AT RISK**

Proposal No 04-1/0
(Do not enter anything in this field)
for specific projects

GRANT APPLICATION FORM
2004

CHECKLIST

DOCUMENTS	Comments	Number of copies
Grant application form	Filled in in WORD in EN, DE or FR	1 <u>signed</u> original + 3 photocopies
<i>Including:</i>		
Partner declaration form	1 form for <u>each</u> partner in EN, DE or FR	1 <u>signed</u> original + 3 photocopies (of each declaration form)
Co-funding declaration form	1 form for <u>each</u> source of co-funding in EN, DE or FR (not for the partners, as their financial contribution must be mentioned on their partner declaration form).	1 <u>signed</u> original + 3 photocopies (of each declaration form)
Budget form	Filled in in EXCEL (most calculation are computed automatically; the form is protected, format and formulas may not be modified or altered)	1 <u>signed</u> original + 3 photocopies
Timetable	Filled in in EXCEL (last sheet of the "budget form)	4 copies
Financial Identification form	Typewritten; <u>signed and stamped by both</u> the bank and the applicant's legal representative (even in the case your organisation has already received grants from the Commission).	1 copy
One diskette containing Application form (WORD file) and Budget/Timetable (EXCEL file)	Name of computer files on diskette (max. 30 characters): Form: « » Budget / Timetable: « »	1 copy
Statutes/articles of your organisation (coordinator)	These are necessary in order to check if the organisations are set up according to law	1 copy
Annual report of your organisation for the last 3 years	These aren't necessary for Universities nor for public authorities	1 copy
<i>Documents to be sent if they exist</i>		
Annex 1: Certificate of legal registration of your organisation (coordinator).		1 copy
Annex 2: List of members of Board of Directors or similar /executive officers		1 copy
Annex 3: Annual report of your organisation for previous year		1 copy
Annex 4: Audit report by recognised firm of auditors dated less than two years ago		1 copy
Annex 5: References concerning participation in EC-financed activities		1 copy

DAPHNE 2004-1 GRANT APPLICATION FORM

1. INFORMATION CONCERNING APPLICANT

1.1 Identity of applicant

Business name (full legal name, maximum 3 lines):

Short-form name (where applicable, maximum 1 line):

Acronym (where applicable, maximum 20 characters):

Registration number (where applicable, max. 20 chars.):*

Legal status (association, company, university, etc., maximum 1 line):

VAT number (where applicable, maximum 20 characters):

1.2 Contact person:

Title (Mr, Ms, Prof, etc., maximum 10 characters):

Name (maximum 40 chars.):

First name (maximum 20 characters):

Position (maximum 40 chars.):

1.3 Address (*contact address for the Commission*)

Street, No. (max. 40 chars.):

Post code (maximum 10 characters):

Town (max. 40 chars.):

Country (A-L): (click on field, then select the country):

Country (M-Z): (click on field, then select the country):

Tel (with area codes):

Fax (with area codes):

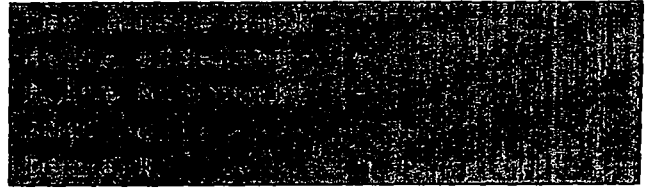
E-mail (max. 40 characters):

Web site (max. 40 characters):

* This may be replaced by the approval of applicants by the Member State.

1.4 Bank references

Name of bank:
 Name of branch:
 Street and n°:
 Post code and town:
 Country:



Code of bank/branch:
 Account No:
 BIC (SWIFT) Code:



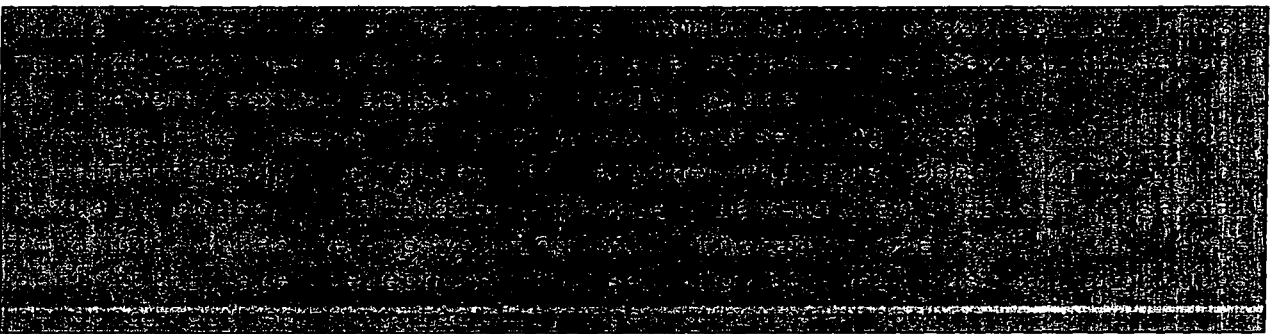
Account holder, first name and SURNAME (maximum 1 line):



Title of said holder or position in organisation (maximum 1 line):



1.5 Summary of the organisation's objectives and usual activities (maximum 10 lines):



Number of permanent staff:



Organisation's usual sources of finance (maximum 5 lines):



1.6 Groups/companies with shares in the organisation's capital (where applicable)

Give business name (full legal name) of each company:



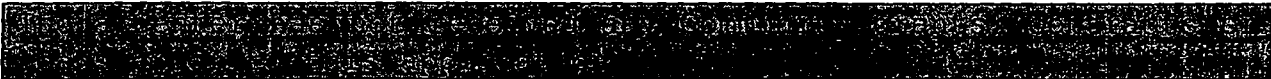
1.7 Companies/associations/groups belonging to the applicant (where applicable)

Give business name (full legal name) of each company/association/group:



1.8 Community grants, contracts or loans obtained directly or indirectly in the three previous years from a European institution or Community organisation...

A. ... to the DAPHNE programme, whether the applicant was a coordinator in it or simply a partner, and whether the financing was accepted by the Commission or not; for each previous application addressed to the DAPHNE programme, mention the year, the name of the project, the indication (C) of whether the applicant was the coordinator of it or (P + name of the coordinator) if it was a partner in it, and the formal DAPHNE code assigned to it by the Commission, in the form year/daphne no./beneficiaries; complete example: 1998 'No to violence' (P - Association XYZ) 98/026/W.



B. For the other grants (including operation), contracts or loans, specify:

- Community programme:
- Commission department or Community institution:
- title of operation:
- year in which obtained from the Commission:
- amount of grant, contract or loan:



1.9 Grants applied for (or to be applied for in the current year) from the European institutions, including any for this project.

For each grant, contract or loan, specify:

- Community programme:
- Commission department or Community institution:
- title of operation:
- amount of grant, contract or loan:



1.10 List of partners and associate partners involved in this project

Partners:

	Name (maximum 2 lines each)	Country (EU)
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
		Country (Non-EU)
13		
14		
15		

2. INFORMATION ABOUT THE PROJECT FOR WHICH FINANCIAL ASSISTANCE IS REQUESTED

A. - Description of operation

1. Project Title (maximum 2 lines):

2. Main beneficiaries: (tick applicable fields)

Children Young People Women

Approximate age bracket: from [] to [] years.

3. Duration (click on field, then select number of months): [] months

4. Keywords - check all fields that apply to the operation for each of the categories:

Specific groups (maximum 2)		
<input type="checkbox"/> Homosexuals	<input type="checkbox"/> Migrants	<input type="checkbox"/> Refugees
<input type="checkbox"/> Asylum Seekers	<input checked="" type="checkbox"/> Trafficked Persons	<input type="checkbox"/> Ethnic minorities
<input type="checkbox"/> Handicapped	<input type="checkbox"/> Domestic workers	<input checked="" type="checkbox"/> People in prostitution
<input type="checkbox"/> Elderly	<input type="checkbox"/> Prisoners	

Targeted Audience (maximum 2)		
<input type="checkbox"/> Violent men	<input type="checkbox"/> Perpetrators / offenders	<input checked="" type="checkbox"/> Public Authorities
<input checked="" type="checkbox"/> General Public	<input type="checkbox"/> Medical staff	<input type="checkbox"/> Educational staff
<input type="checkbox"/> Police staff	<input type="checkbox"/> Judicial staff	<input type="checkbox"/> Media / Journalists

Daphne II Objectives (maximum 1)		
<input type="checkbox"/> Set up of multidisciplinary networks	<input type="checkbox"/> Studies of phenomena linked to violence	<input checked="" type="checkbox"/> Expansion of the knowledge base, including the exchange of good practice
<input type="checkbox"/> Raising awareness among targeted audiences towards violence		

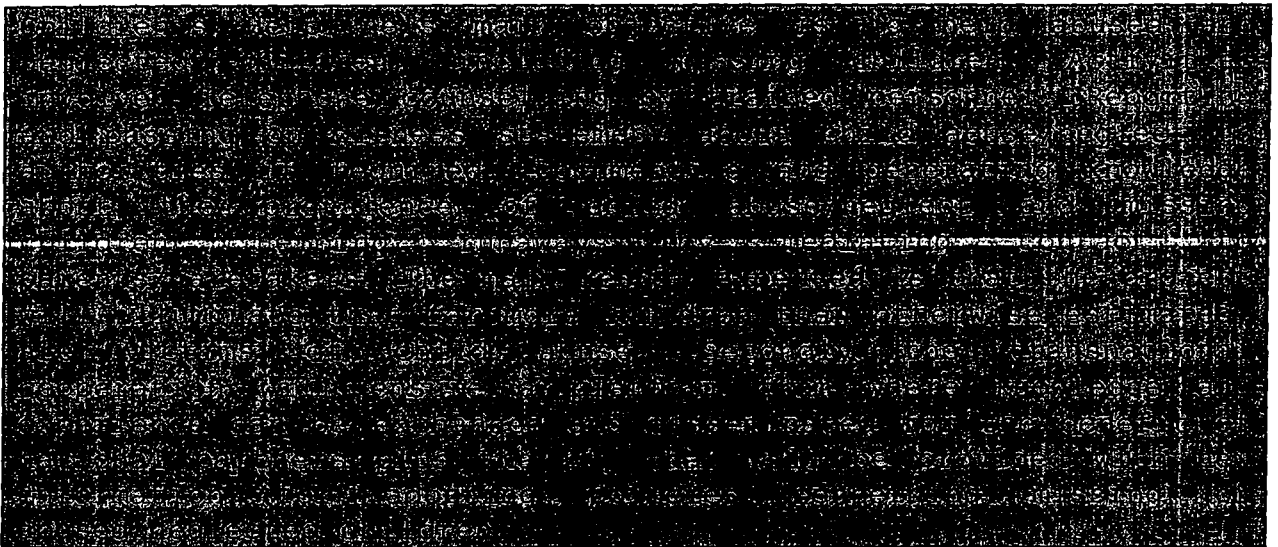
Specific Objectives (maximum 1)		
<input type="checkbox"/> Treatment programmes for offenders	<input type="checkbox"/> Treatment programmes for victims	<input type="checkbox"/> Identification and exchange of good practice and experience
<input type="checkbox"/> Mapping surveys, studies and research	<input type="checkbox"/> Field work with involvement of the beneficiaries	<input type="checkbox"/> Creation of multidisciplinary networks
<input type="checkbox"/> Training and design of educational packages	<input type="checkbox"/> Awareness-raising activities targeted to specific audiences	<input type="checkbox"/> Awareness-raising material
<input type="checkbox"/> Dissemination of the results obtained under Daphne I and II programmes	<input checked="" type="checkbox"/> Development of activities contributing to positive treatment	

Areas (maximum 3)		
<input checked="" type="checkbox"/> Sexual violence	<input type="checkbox"/> Gender violence	<input checked="" type="checkbox"/> Violence in family
<input type="checkbox"/> Violence in domestic context	<input type="checkbox"/> Violence in schools	<input type="checkbox"/> Violence in institutions
<input type="checkbox"/> Violence in urban areas	<input type="checkbox"/> Violence in rural areas	<input type="checkbox"/> Violence in the work place
<input type="checkbox"/> Trafficking in human beings	<input type="checkbox"/> Commercial sexual exploitation	<input type="checkbox"/> Internet
<input checked="" type="checkbox"/> Child Pornography	<input type="checkbox"/> Racism	<input type="checkbox"/> Self-harm
<input type="checkbox"/> Physical punishment	<input type="checkbox"/> Female genital mutilation	<input type="checkbox"/> Health impacts

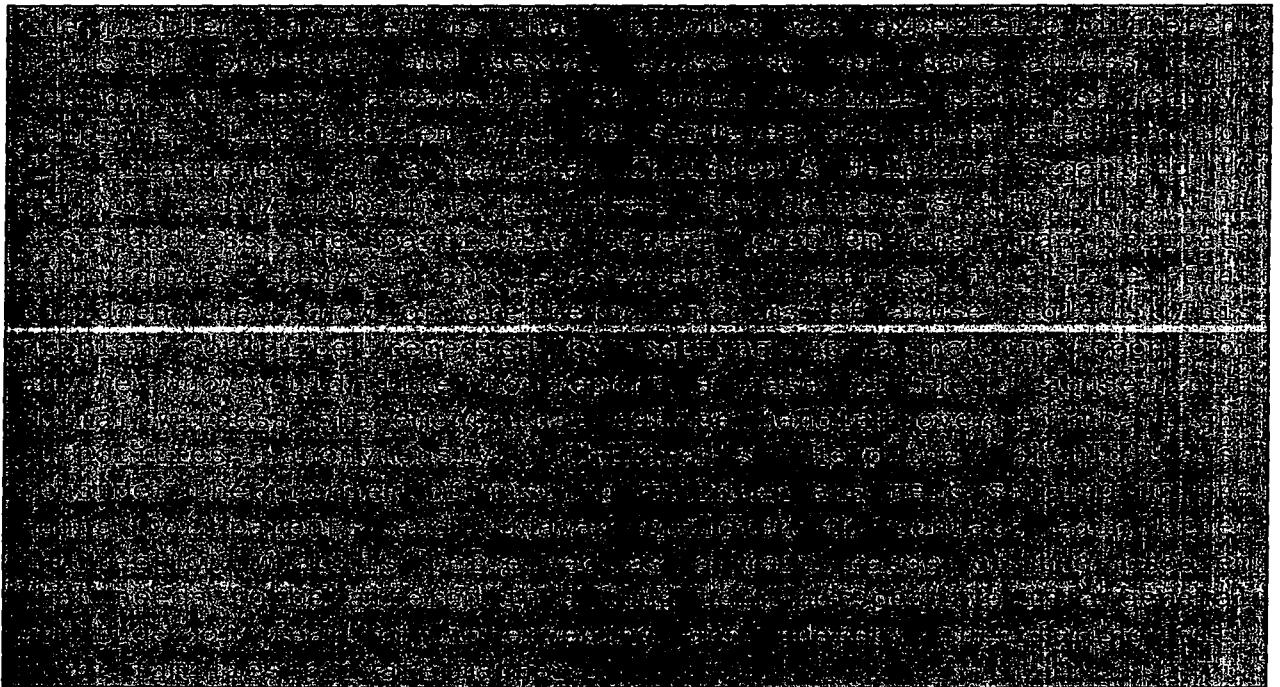
Instruments (maximum 2)		
<input type="checkbox"/> Network with NGOs	<input type="checkbox"/> Multisector network	<input type="checkbox"/> Awareness-raising
<input type="checkbox"/> Dissemination of good practice	<input checked="" type="checkbox"/> Guidelines / Counselling	<input type="checkbox"/> Models (analysis / Development)
<input type="checkbox"/> Training	<input type="checkbox"/> Production of materials	<input type="checkbox"/> Conference / seminar
<input checked="" type="checkbox"/> Telephone / Internet Helpline	<input type="checkbox"/> Field work	

The replies to questions A.5 to B.3.4 may not exceed a total volume of 8 pages; the layout of the questionnaire must be preserved and the limits on the volume for the various questions must be respected.

5. Summary (maximum 15 lines):

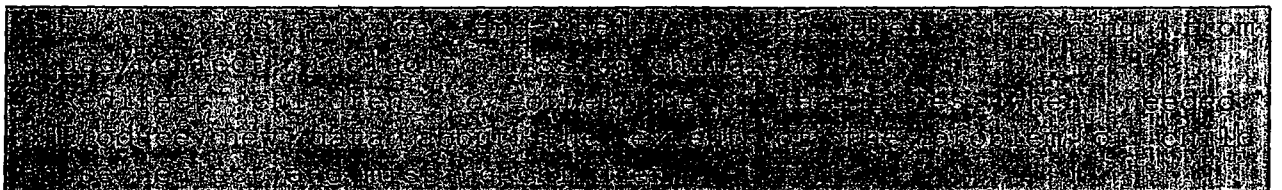


6. What specific problem does your project address? (maximum 20 lines)

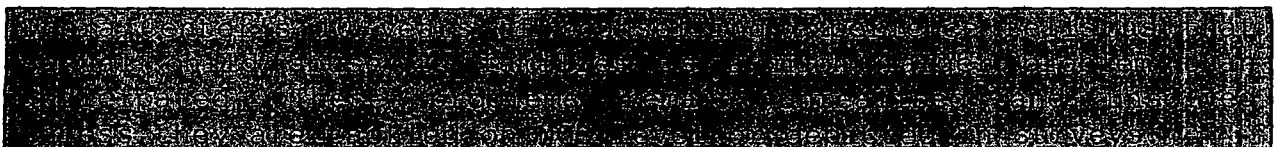


7. What is the response offered by the project?

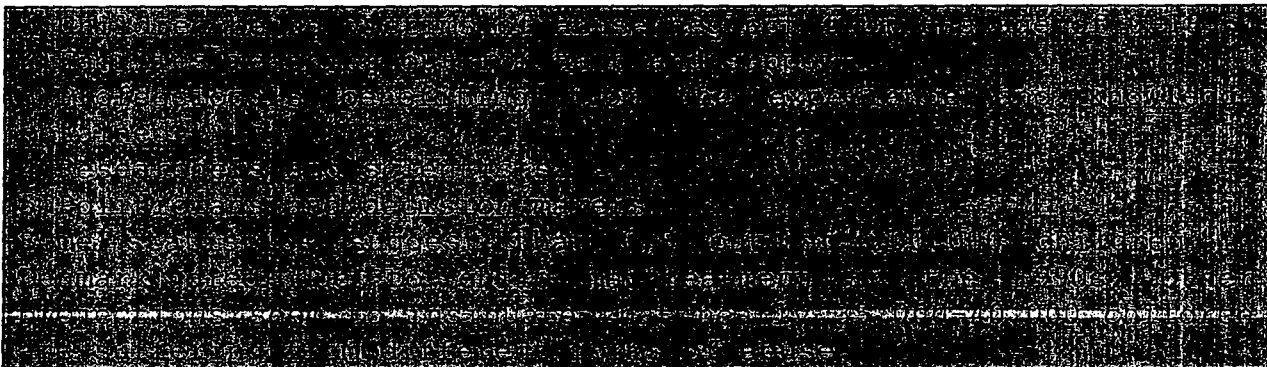
7.1. Specific objective of the project (maximum 5 lines):



7.2. Background and preparation of the project (maximum 5 lines):



7.3. Beneficiaries:

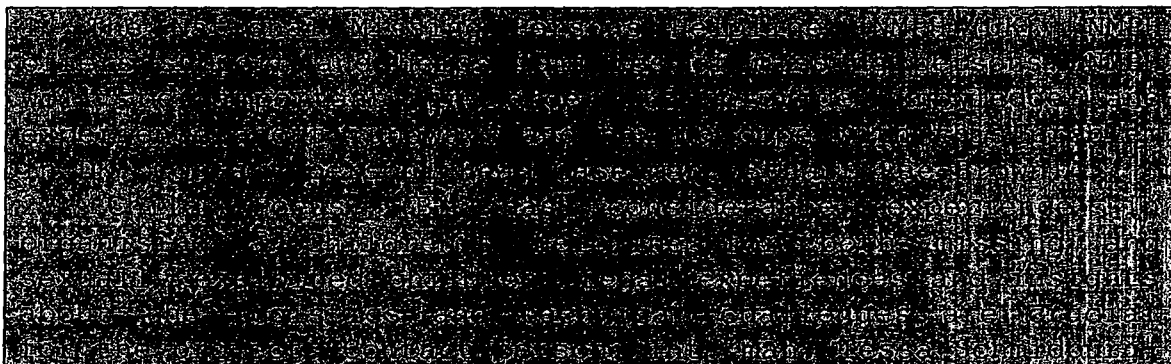


7.4. Target group(s):



7.5. Persons involved in the project:

Partners (maximum 5 lines per partner):



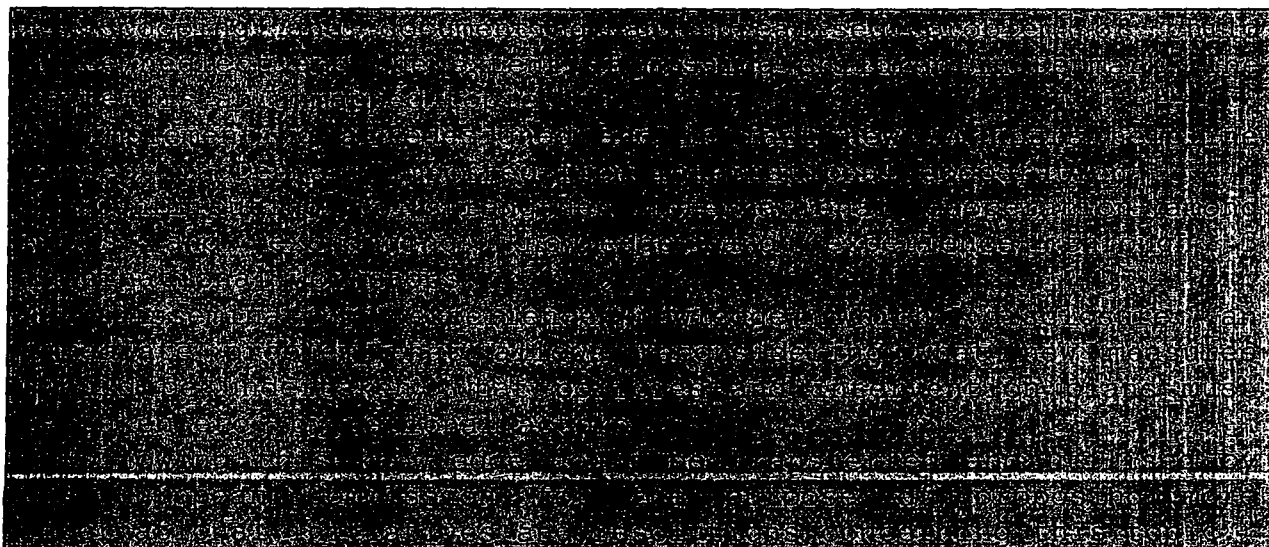
Associated partners eligible for financing (maximum 3 lines each):



Associated partners not eligible for financing (maximum 3 lines each):



7.6. Innovative or untested elements:



7.7. Added value at European level:

[Redacted content]

7.8. Foreseeable risks and difficulties (maximum 10 lines):

[Redacted content]

7.9. Propitious external factors (maximum 5 lines):

8. *How will the project be implemented?*

8.1. Approach, methodology (maximum 5 lines):

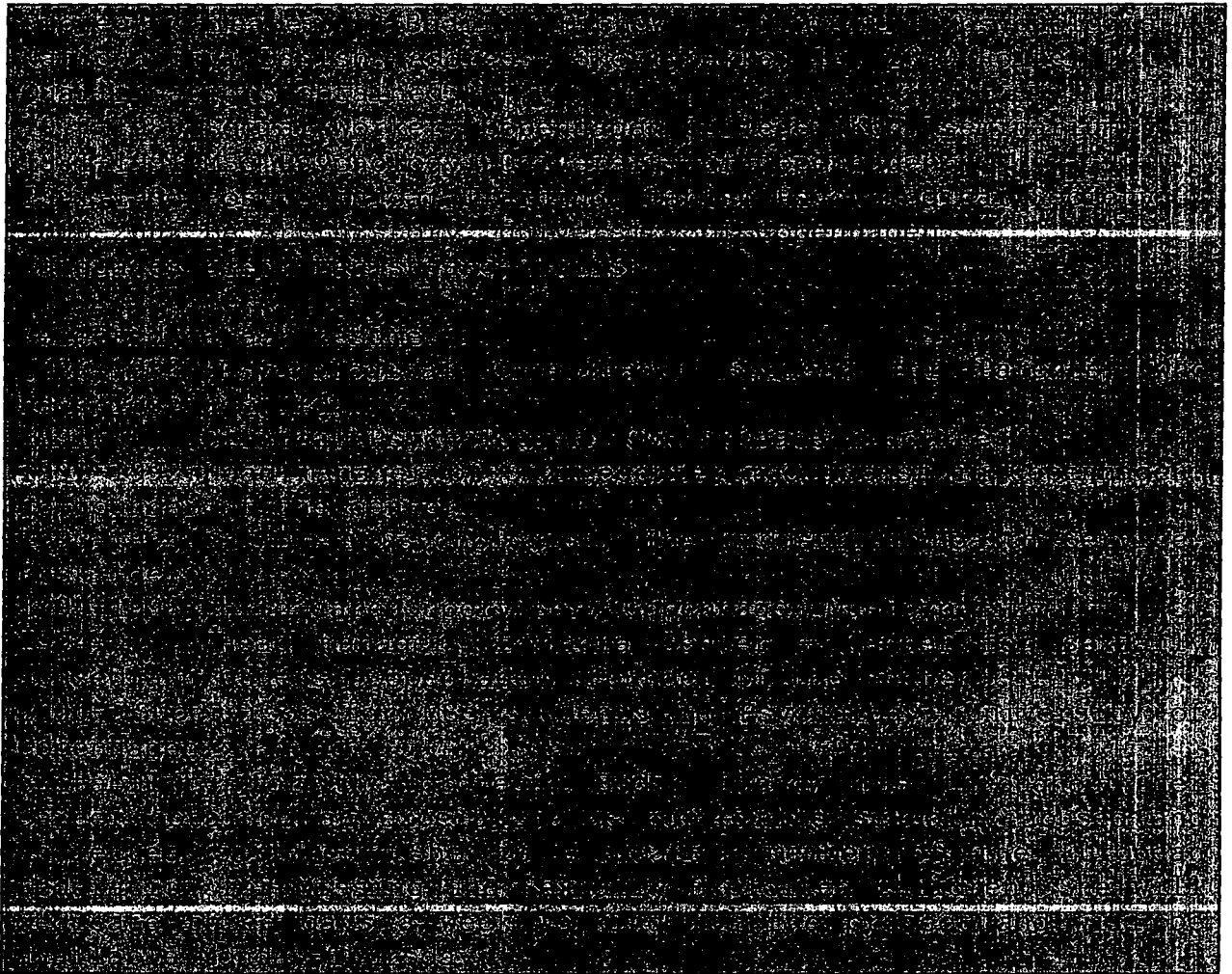
8.2. Activities undertaken, means used:

8.3. Organisation, implementation procedures:

8.4. Timetable for implementation: comments on table requested in 2.C of the "Guidelines" (maximum 3 lines)

8.5. Profile of person actually managing the project (maximum 25 lines):

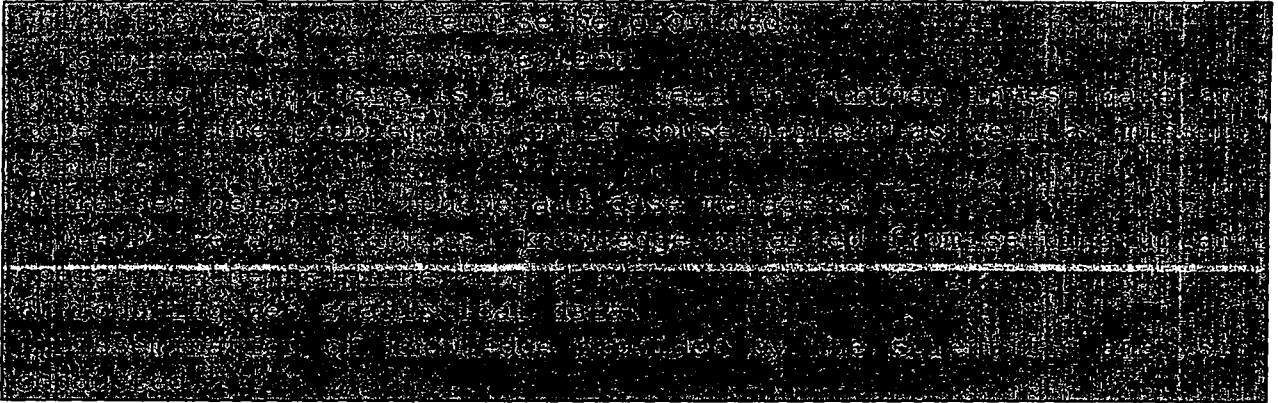
- Name and Profile: family name, given name, date of birth, nationality(ies), place of residence; qualifications(s) obtained after secondary school studies, languages used
- Career résumé: by previous post (or position): month/year of beginning and end, employer: name, type of activity, location; title/position; for the most significant position fulfilled in relation to the present project, also include a brief summary of the principal responsibilities and accomplishments
- Suitability for project: specific experience in the fields, or with the target groups or potential beneficiaries, of the present project; specific experience in project management; also include all information showing the suitability of person for the job proposed; availability for the project, estimated number of days of work that will be dedicated to the project;



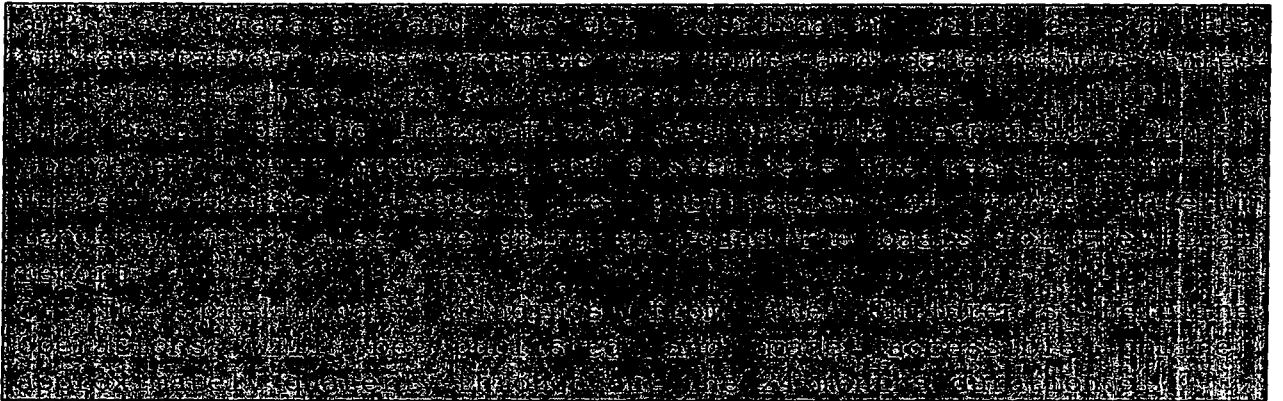
B. – Expected results of the operation

1. Expected results:



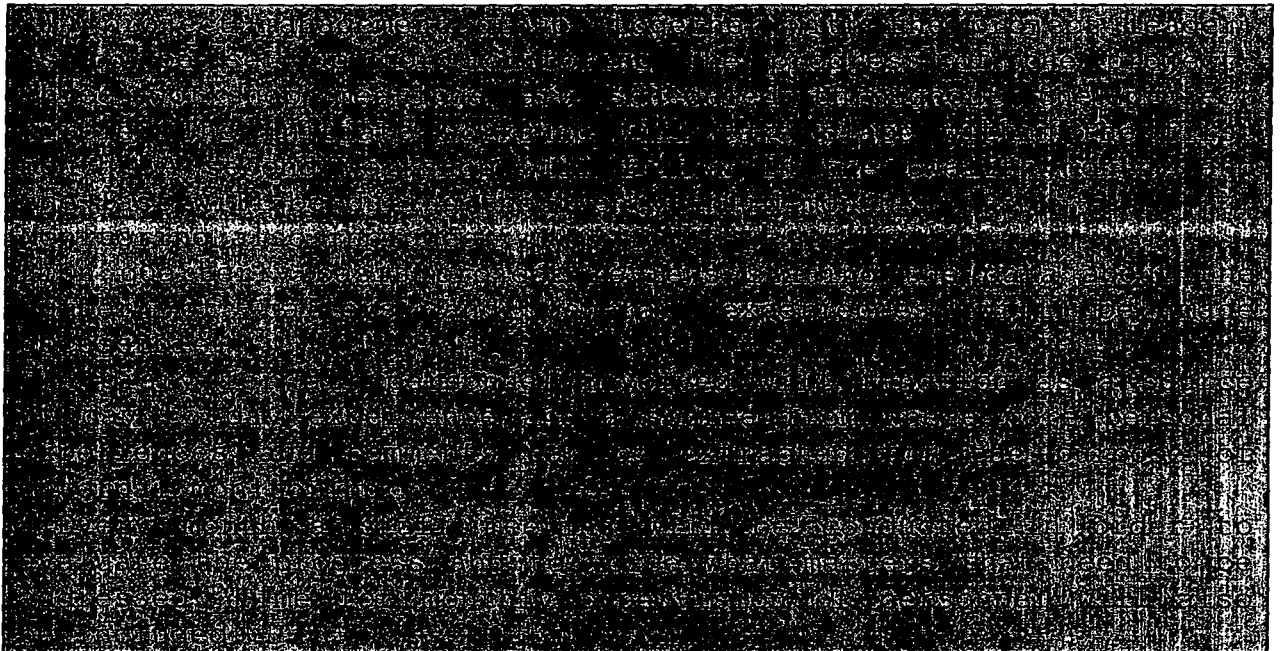


2. Utilisation and dissemination of results:

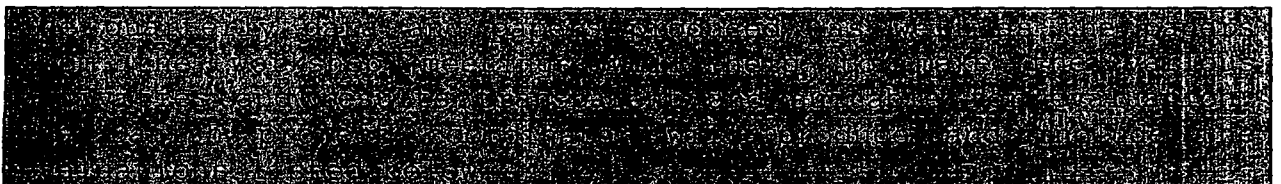


3. How will the project be evaluated? (maximum 1 page)

3.1. Internal supervision of project during implementation:



3.2. Evaluation:



[REDACTED]

3.3. Durability and viability of results:

[REDACTED]

3.4. Visibility:

[REDACTED]

D. Declaration by Coordinator

I the undersigned hereby certify that the information in this grant application is true.

Legal representative in relation to applicant (coordinator) of the operation to be financed:

Title: (Mr, Ms, Prof., etc., maximum 10 characters): [REDACTED]

Name (max. 40 characters): [REDACTED]

First Name (max.20 characters): [REDACTED]

Position (max.40 characters): [REDACTED]

(signature)

Done at _____, on _____
(place) (date)

· DAPHNE 2004-1 - Call for proposals for specific projects

(this form must be filled in ENGLISH only)

Thora Center
 Childrens Helpline in Denmark(2004-1)

Duration : 24 months

REF	Headings	EXPENCE (€)	
		250 379,86	
		4675,91	
		24 400,00	
		26 443,94	
		4 500,00	
		300 249,71	
		2 500,00	0,8%
		428 549,97	100%
		250,00	

Headings	INCOME €	%	
		0%	
		20%	
		0%	
	250 000,00	79,9%	
			OK
			OK
			OK

Name and quality	Date