

Disbursement Budget Account	2015												2016					2016 YTD	Grand total May 15 - June 16
	May	June	July	August	September	October	November	December	May-Dec. 2015 Total	January	February	March	April	May	June				
06.11 - The Danish Foreign Service		-2.845.407,7							-2.845.407,7								24.942,8	24.942,8	-2.844.918,9
06.11.19 - The Bilateral Neighbourhood Programme		-2.845.407,7							-2.845.407,7								24.942,8	24.942,8	-2.844.918,9
06.32 - Bilateral Assistance	301.444.705,7	866.248.379,1	207.972.785,3	168.977.887,1	246.510.683,5	172.206.663,8	430.881.287,3	1.292.497.485,3	3.686.739.877,0	399.882.118,3	216.120.374,4	548.539.421,2	159.124.656,5	215.891.576,0	396.355.153,6	1.935.913.300,0	5.622.653.177,0	5.622.653.177,0	
06.32.01 - Developing Countries in Africa	186.831.108,8	526.842.212,5	129.647.655,1	81.558.633,5	184.183.852,1	103.794.297,4	298.249.976,0	198.022.847,4	1.709.130.582,9	104.012.457,5	107.251.850,8	308.258.180,8	97.118.491,1	121.556.112,2	266.325.404,4	1.004.522.496,8	2.713.653.079,6	2.713.653.079,6	
06.32.02 - Developing Countries in Asia and Latin America	71.399.203,9	116.972.509,6	15.521.562,7	13.120.945,1	58.146.022,4	17.778.137,7	102.055.945,1	365.769.820,3	760.764.146,7	33.718.598,3	38.138.724,5	113.701.091,7	18.497.493,5	69.216.533,8	32.014.632,5	305.287.074,3	1.066.051.221,0	1.066.051.221,0	
06.32.04 - Technical Assistance	3.101.422,4	5.581.808,9	3.454.452,1	25.821.020,5	5.131.333,1	4.651.169,9	6.741.790,8	23.836.297,5	78.319.295,2	219.800.325,7	16.825.371,7	987.104,3	2.575.915,0	3.798.143,8	8.630.469,1	252.617.329,5	330.936.624,7	330.936.624,7	
06.32.05 - The Business-to-Business Programme (B2B), etc.	12.929.034,4	168.402.039,4	14.189.613,4	12.931.072,9	-108.293.898,9	23.422.045,1	-25.480.064,2	99.726.067,3	197.825.909,4	15.606.687,8	5.771.217,3	27.800.392,1	8.376.616,8	2.685.485,5	30.817.372,3	91.057.771,7	288.883.681,1	288.883.681,1	
06.32.06 - Mixed Credits	0,0			-149.991,0	0,0				-149.991,0			0,0				0,0	-149.991,0	-149.991,0	
06.32.07 - Loan Assistance	-968.032,3	-1.856.535,6	-2.275.587,5	-1.392.673,8	-2.750.000,0	-14.326.622,9	-968.032,3	-5.907.235,5	-30.444.719,9	140.501,2	-260.000,0		-15.806.622,9	-1.400.000,0	-874.837,5	-18.200.959,2	-48.645.679,1	-48.645.679,1	
06.32.08 - Other Assistance	20.334.787,0	24.711.115,0	32.527.374,7	11.316.285,3	57.580.000,7	12.840.657,5	22.674.328,0	344.696.653,2	526.681.201,4	21.388.450,7	2.622.921,7	63.145.101,3	13.402.235,1	10.277.343,9	32.822.552,1	143.658.604,7	670.339.806,1	670.339.806,1	
06.32.09 - Danish Arab Partnership Programme (DAPP)	3.308.360,1	23.952.423,7	2.344.326,1	6.775.327,3	7.459.248,8	10.002.557,6	9.282.061,2	66.352.944,4	129.477.249,3	527.211,9	34.683.120,0	15.272.713,0	26.892.981,2	4.933.770,5	18.062.421,0	100.372.217,7	229.849.467,0	229.849.467,0	
06.32.11 - The Neighbourhood Programme	4.508.821,4	1.642.805,6	12.563.388,7	18.997.267,4	45.054.125,3	14.044.421,4	18.325.282,6	200.000.090,7	315.136.203,1	4.687.885,3	11.087.168,4	19.374.838,1	8.067.546,7	4.824.186,3	8.557.139,8	56.598.764,6	371.734.967,7	371.734.967,7	
06.33 - Assistance Through Private Organisations (NGOs)	1.000.000,0	354.892.053,3	152.636.895,8	17.459.854,1	622.903,0	5.272.588,0	4.054.129,5	25.825.293,6	561.763.717,3	344.767.787,0	75.096.792,1	575.792,6	-213.485,0	634.550,5	1.600.000,0	422.461.437,1	984.225.154,4	984.225.154,4	
06.33.01 - Assistance Through NGOs	1.000.000,0	354.892.053,3	152.636.895,8	17.459.854,1	622.903,0	5.272.588,0	4.054.129,5	25.825.293,6	561.763.717,3	344.767.787,0	75.096.792,1	575.792,6	-213.485,0	634.550,5	1.600.000,0	422.461.437,1	984.225.154,4	984.225.154,4	
06.34 - Environment and Climate Assistance	32.203.835,1	166.022.128,8	12.323.052,1	8.964.175,3	25.449.560,0	12.817.434,9	61.591.654,4	292.705.519,3	612.077.359,8	20.134.817,0	15.466.673,1	29.161.778,8	16.388.348,9	54.572.956,1	32.902.551,8	168.627.125,6	780.704.485,4	780.704.485,4	
06.34.01 - Environment and Climate Assistance in Developing Countries, etc.	32.203.835,1	166.022.128,8	12.323.052,1	8.964.175,3	25.449.560,0	12.817.434,9	61.591.654,4	292.705.519,3	612.077.359,8	20.134.817,0	15.466.673,1	29.161.778,8	16.388.348,9	54.572.956,1	32.902.551,8	168.627.125,6	780.704.485,4	780.704.485,4	
06.35 - Research and Information Activities	9.172.927,4	11.993.019,6	26.985.255,3	37.619.004,6	7.788.963,1	8.395.606,8	27.567.275,5	159.670.956,2	289.193.008,6	546.049,9	21.588.580,6	9.864.550,5	3.599.004,3	5.705.952,9	279.525,0	41.583.663,2	330.776.671,8	330.776.671,8	
06.35.01 - Research and Information Activities in Denmark, etc.	9.172.927,4	7.993.019,6	26.985.255,3	37.619.004,6	7.788.963,1	8.395.606,8	27.567.275,5	124.670.956,2	250.193.008,6	546.049,9	21.588.580,6	9.864.550,5	3.599.004,3	5.705.952,9	279.525,0	33.583.663,2	283.776.671,8	283.776.671,8	
06.35.02 - International Development Research		4.000.000,0						35.000.000,0	39.000.000,0			8.000.000,0				8.000.000,0	47.000.000,0	47.000.000,0	
06.36 - Multilateral Assistance Through the UN, etc.	11.165.899,4	134.038.179,5	52.799.877,4	8.529.348,6	9.723.742,4	30.039.543,8	55.113.800,2	103.994.697,8	405.405.089,0	115.843.768,4	7.312.731,3	155.011.733,6	20.177.773,5	27.419.953,2	15.513.755,7	341.279.715,7	746.684.804,7	746.684.804,7	
06.36.01 - The UN Development Programme (UNDP)		63.700.000,0	7.061.169,5						70.761.169,5	100.000.000,0		72.000.000,0		1.587.643,4		173.587.643,4	244.348.812,9	244.348.812,9	
06.36.02 - The UN Children's Fund (UNICEF)												40.300.000,0				40.300.000,0	40.300.000,0	40.300.000,0	
06.36.03 - HIV/AIDS, Population and Health Programmes	60.000,0	63.900.000,0	8.660.000,0	40.031,1		26.500.000,0	40.000.000,0	90.000.000,0	229.160.031,1		0,0	38.000.000,0	20.000.000,0	19.000.000,0		77.000.000,0	306.160.031,1	306.160.031,1	
06.36.06 - Other UN Development Programmes and Miscellaneous Multilateral Contributions	11.105.899,4	6.438.179,5	37.078.708,0	8.489.317,5	9.723.742,4	3.539.543,8	15.113.800,2	13.994.697,8	105.483.888,5	15.843.768,4	7.312.731,3	4.711.733,6	177.773,5	6.832.309,8	15.513.755,7	50.392.072,3	155.875.960,7	155.875.960,7	
06.37 - Development Banks, Development Funds and the EU	12.500.000,0	0,0	141.795.100,0	-1.691.077,1	432.081,1	134.294.400,0	128.032.428,7	95.578.176,4	615.638.428,0	347.953.677,6	401.835.253,3	138.409.749,4	664.230.000,0	-126.071.147,7	10.419.687,6	1.436.777.220,3	2.052.415.648,3	2.052.415.648,3	
06.37.01 - The World Bank Group	12.500.000,0			-571.110,0		0,0			306.928.890,0				29.428.890,0	664.230.000,0		703.658.890,0	1.010.587.780,0	1.010.587.780,0	
06.37.02 - Regional Development Banks					431.848,1				431.848,1	101.491.304,0				430.447,4	419.687,6	102.341.439,0	102.773.287,0	102.773.287,0	
06.37.03 - Regional Development Funds, Debt-Relief Initiatives and Other Funds		0,0						33.307.924,0	33.307.924,0		402.967.593,8	108.980.859,4				511.948.453,2	545.256.377,2	545.256.377,2	
06.37.04 - Assistance Through the EU			141.795.100,0	-1.119.967,1	233,0	134.294.400,0		0,0	274.969.765,9	246.462.373,6	-1.132.340,4			-126.501.595,0		118.928.438,2	393.798.204,1	393.798.204,1	
06.39 - Humanitarian Assistance	124.405.850,8	103.475.070,6	59.328.599,9	83.778.509,8	123.187.500,0	12.147.313,7	128.032.428,7	95.578.176,4	729.933.449,8	644.406.907,1	104.185.808,9	375.499.286,7	103.752.122,0	16.778.467,8	99.200.065,0	1.343.822.657,5	2.073.756.107,3	2.073.756.107,3	
06.39.01 - Contributions to Humanitarian UN Agencies								13.500.000,0	43.500.000,0	210.000.000,0		239.500.000,0	100.000.000,0			549.500.000,0	593.000.000,0	593.000.000,0	
06.39.02 - Extraordinary Humanitarian Contributions and the International Humanitarian Service (IHB)	1.030.850,8	-77.718,3	-38.242,1	-21.490,3		-73.981,0		-2.253.568,5	-1.434.149,4	-358.397,3	4.036.138,7			-42.899,8	0,0	3.634.841,5	2.200.692,1	2.200.692,1	
06.39.03 - Humanitarian Contributions to partners in acute or enduring crises	123.375.000,0	103.552.789,0	59.366.842,0	83.800.000,0	123.187.500,0	12.147.313,7	114.606.409,7	67.831.744,9	687.867.599,2	434.765.304,4	100.149.670,2	135.999.286,7	3.752.122,0	16.821.367,7	99.200.065,0	790.687.815,9	1.478.555.415,1	1.478.555.415,1	
Hovedtotal	491.893.218,4	1.633.823.423,2	653.841.565,8	323.637.702,4	413.715.433,0	240.850.946,9	841.538.725,6	2.298.580.052,6	6.897.881.067,8	1.873.535.125,3	841.606.213,6	1.257.062.312,8	967.058.420,2	194.957.251,5	556.270.738,7	5.690.490.062,1	12.588.371.129,9	12.588.371.129,9	